

The Legislature of the State of Alabama
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. SB 358

Title: ... land to be conveyed to the state in trust for future cities

Requested by: _____ Date: _____

Return Date Requested: _____

Agency: Community & Regional Affairs Program: Development

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

| OBJECT | FY 75 | FY 76 | FY 77 | FY 78 | FY 79 | FY 80 |
|--------------------------|-------|--------|-------|-------|-------|-------|
| 100 PERSONAL SERVICES | | - | | | | |
| 200 TRAVEL | | 2,000 | | | | |
| 300 CONTRACTUAL | | 23,500 | | | | |
| 400 COMMODITIES | | 500 | | | | |
| 500 EQUIPMENT | | 500 | | | | |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | | 26,500 | | | | |

B. FUNDING: (Thousands of dollars)

| | | | | | | |
|---------------|--|--------|--|--|--|--|
| GENERAL FUND | | 26,500 | | | | |
| FEDERAL FUNDS | | | | | | |
| OTHER | | | | | | |

C. POSITIONS:

| | | | | | | |
|---------------------|---|---|---|---|---|---|
| PERMANENT/TEMPORARY | / | / | / | / | / | / |
| MAN MONTHS (P./T.) | / | / | / | / | / | / |

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached.

IV. ATTACHMENTS

V. DATE: _____ PREPARED BY: Kevin Waring

Original: Legislative Finance
cc: Budget and Management
Prim. Sponsor (First Legislator Named)

The first year program costs are estimated for these specific purposes:

1. A contract management study (est. \$10,000) to develop methods and procedures for administration of ANCSA Section 14(c) (3) trust responsibilities. Study will develop procedures for acceptance of land conveyances; standards for land and fiscal records management; data processing systems needs; interagency coordination procedures with Alaska Division of Lands; projection of permanent staff and budget requirements of Department of Community and Regional Affairs and Alaska Division of Lands for program implementation.
2. A contract position for final six months of FY 76 to work closely and flexibly with Alaska Division of Lands to set up actual system for trust management. While final responsibility for trust management will rest with the Department of Community and Regional Affairs, the Department will contract with and through Alaska Division of Lands for basic land and financial records management and necessary field surveys. Only a few land conveyances to trustee and no field surveys or trust income are projected for FY 76. Thereafter, the rate of conveyances and trust activities will depend on Bureau of Land Management and Village Corporation actions.

STATE OF ALASKA

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

OFFICE OF THE COMMISSIONER

POUCH B-JUNEAU 99801

JAY S. HAMMOND, Governor

May 20, 1975

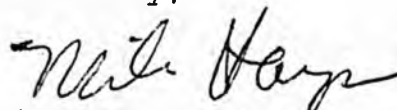
Mr. Jay Hogan
Director
Legislative Finance
Pouch WF
Juneau, Alaska 99811

Dear Jay:

Re: SB 358

Attached is a fiscal note that has not been requested, but in our following of the measure (we have had considerable opportunity to discuss the bill at committee hearings), we anticipate that the projected budget is necessary for implementation of the initiative. It is our understanding that it has passed the Senate and being considered in House Rules Committee.

Sincerely,



Michael C. Harper
Deputy Commissioner

MCH:gw

Enclosure