

COMMITTEE REPORT

4/15/75

SENATE

Mr. President:

Date 4/15/75

The Committee on FINANCE has had SB 352  
relating to community schools

under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT  
CS FOR \_\_\_\_\_ DO PASS
- "and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

<u>Eric Kay</u>	<u>Al... ..</u>	<u>Hokema</u>
<u>John... ..</u>	<u>...</u>	
<u>Gene Chance</u>		
_____	_____	_____

Members NOT concurring in the Majority report:

- \_\_\_\_\_ recommends:
- \_\_\_\_\_ recommends:
- \_\_\_\_\_ recommends:
- \_\_\_\_\_ recommends:
- \_\_\_\_\_ recommends:

Eric Kay Chairman

Introduced: 4/8/75  
Referred: Health, Education  
and Social Services and  
Finance

1 IN THE SENATE

BY SACKETT

2 SENATE BILL NO. 352

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to community schools; and providing  
7 for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 14 is amended by adding a new chapter to read:

10 CHAPTER 36. COMMUNITY SCHOOLS.

11 Sec. 14.36.010. PURPOSE, INTENT. (a) The community school is  
12 an expression of the philosophy that the school, as the prime educa-  
13 tional institution of the community, is most effective when it involves  
14 the people of that community in a program designed to fulfill their  
15 educational needs. The community school promotes a more efficient use  
16 of school facilities through an extension of buildings and equipment  
17 beyond the normal school day. The purpose of this chapter is to pro-  
18 vide state leadership and financial support to encourage and assist  
19 local school districts in the establishment of community schools.

20 (b) It is the intent of the legislature that

21 (1) a program of community school grants be established  
22 to provide assistance to local communities in initial development and  
23 implementation of community school programs; and

24 (2) technical assistance and coordination of statewide  
25 efforts to develop and operate community school programs be provided  
26 by the department.

27 Sec. 14.36.020. CREATION OF ALASKA COMMUNITY EDUCATION ADVISORY  
28 COUNCIL. (a) There is created within the Department of Education the  
29 Alaska Community Education Advisory Council to encourage and supervise

1 the development of community education programs in local communities  
2 throughout the state.

3 (b) The Alaska Community Education Advisory Council consists of  
4 nine members broadly representative of the educational, cultural, social  
5 and community development interests in the state. Insofar as possible,  
6 they shall represent statewide geographical and ethnic considerations.  
7 Members must be qualified by virtue of their training, experience,  
8 knowledge or affiliations and should be in a position collectively to  
9 reflect and influence broadly the interests of the various levels of  
10 government, education, and the private sector.

11 (c) The members shall be appointed by the state Board of Educa-  
12 tion.

13 (d) The term of office for each member is three years; however,  
14 of the members first appointed, three shall be appointed for terms of  
15 one year, three shall be appointed for terms of two years, and three  
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3 recommendation of public policy alternatives in the area of community  
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6 relating to problems facing community education programs throughout  
7 the country and how they are being met;

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9 kinds, linking people who want to help to those who have specific needs;

10 (5) initiate or receive for review all applications for  
11 community education program grants under this chapter and the federal  
12 Community Schools Act (20 U.S.C. 1864);

13 (6) evaluate all applications for community education pro-  
14 gram grants under this chapter and make recommendations to the commis-  
15 sioner as to the approval or disapproval of those applications;

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17 school districts for grants under the federal Community Schools Act  
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20 education to public and private agencies in the state, and encourage  
21 maximum initiative and participation on the part of community members  
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26 for both children and adults, continued education programs for children  
27 and adults, and cultural enrichment and recreational activities for  
28 citizens in the community;

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I. REQUEST

Bill No. Senate Bill 352  
 Title: Community Schools  
 Requested by: Senate Hess Date: 4/7/75  
 Return Date Requested: 4/14/75  
 Agency: Education Program: \_\_\_\_\_

II. FISCAL DETAIL

Budget Request Unit(s) Affected: \_\_\_\_\_  
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES		26.5	28.6	30.9	33.4	36.1
200 TRAVEL		27.7	29.9	32.3	34.9	37.7
300 CONTRACTUAL		17.0	16.2	17.5	18.9	20.4
400 COMMODITIES		6.5	5.4	5.8	6.2	6.8
500 EQUIPMENT		1.5	1.5	1.5	1.5	1.5
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		223.1	569.7	1,011.2	1,583.2	1,931.4
<b>TOTAL</b>		<b>302.3</b>	<b>651.3</b>	<b>1,099.2</b>	<b>1,678.1</b>	<b>2,033.9</b>

B. FUNDING: (Thousands of dollars)

GENERAL FUND		302.3	651.3	1,099.2	1,678.1	2,033.9
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	1 /	1 /	1 /	1 /	1 /
MAN MONTHS (P./T.)	/	12 /	12 /	12 /	12 /	12 /

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See Attached

IV. ATTACHMENTS

V. DATE: 4/14/75 PREPARED BY: Pat Cole

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

AGENCY COMMENT  
SENATE BILL 352  
DEPARTMENT OF EDUCATION

Background

There has been a great deal of interest throughout the nation in fuller utilization of public school buildings, particularly for community activities and non-academic kinds of training and interest courses. The community school concept started in Flint, Michigan some years ago and has spread throughout the country. We have had some community school activities in the State of Alaska for several years. The Juneau school district had community school programs throughout the district, however, a year or so ago due to tight fiscal situations the School Board decided to eliminate the community schools program as an economy measure. Anchorage, Fairbanks, some of the State Operated Schools and other school systems are still offering limited programs and in some cases quite a variety of programs through the community schools concept. However, there has not been any state level direction or emphasis given to community schools.

For the first time, the Department of Education's budget and the Governor's allowance contain funds for state level planning and coordination of community schools. The Department's budget contains roughly \$57,000 for statewide coordination of planning. This action coupled with two bills that have been introduced to the House of Representatives and Senate Bill 352 definitely indicates an interest on the part of the legislature in exploring the possibilities of community school operations. The community schools subject has been addressed by past legislative sessions, however, no bills have been enacted into law.

Recommendations

The Department of Education recognizes the need for and importance of community schools' activities. Admittedly, the approximately \$57,000 in the Department's budget represents a rather limited approach to community schools' needs. However, the Department cannot endorse the grant program as its highest priority to the exclusion of other programs in a limited financial situation such as we presently have in Alaska.

Fiscal Analysis

An estimate of the fiscal impact of SB 352 is attached.

SB 352 Attachment

Sec. 14.36.040

100 Personal Services

Coordinator -- Range 21A  
Salary \$22,428  
Benefits 4,037  
Sub-total \$26,465

Grand Total Personal Services \$26,500

200 Travel

For Coordinator  
25 trips @ \$170 per trip = \$4,250  
Per diem @ \$42.00/day  
x 75 days = 3,150  
Sub-total \$7,400

Sec. 14.36.020

For Communtiy Education  
Advisory Council Members  
9 members x 6 trips x  
\$250 per trip \$13,500  
Per Diem  
6 trips x 3 days each  
@ \$42.00/day = 6,804  
Sub-total \$20,304

Grand Total Travel \$27,700

300 Contractual Services

Coordinator Telephone =\$ 1,000  
Postage =\$ 1,000  
Sub-total \$ 2,000

Sec. 14.36.030(4)

Talent Bank Services =\$15,000  
Sub-total \$15,000

Grand Total Contractual Services \$17,000

400 Commodities

Coordinator Office Supplies =\$ 1,500  
Sub-total \$ 1,500

Sec. 14.36.030(3)

Clearing House - State Library  
Printed materials =\$ 2,000  
Audio-Visual materials = 3,000  
Sub-total =\$ 5,000

Grand Total Commodities \$ 6,500

Equipment \$ 1,500

Grants Program  
Sec. 14.36.060

	FOUNDATION SUPPORT	X	% OF SUPPORT	X	PROPORTION	=	TOTAL
FY 76							
Large Districts	92,303.0		.005		.25	=	115.4
Small Districts	20,061.0		.005		.50	=	<u>50.2</u>
			TOTAL -- FY 76				165.6
FY 77							
Large Districts	100,966.3		.01		.25	=	252.4
Small Districts	22,163.0		.01		.50	=	<u>111.0</u>
			TOTAL -- FY 77				363.4
FY 78							
Large Districts	104,000.9		.015		.25	=	390.0
Small Districts	22,829.5		.015		.50	=	<u>171.2</u>
			TOTAL -- FY 78				561.2
FY 79							
Large Districts	107,118.7		.02		.25	=	535.6
Small Districts	23,513.9		.02		.50	=	<u>235.1</u>
			TOTAL -- FY 79				770.7
FY 80							
Large Districts	110,337.8		.02		.25	=	551.7
Small Districts	24,220.5		.02		.50	=	<u>242.2</u>
			TOTAL -- FY 80				793.9

## ASSUMPTIONS:

80% Foundation goes to the 9 largest districts who operate 140 schools. Assume 1/4 schools community schools.

18% Foundation goes to the 22 districts operating 45 schools. Assume 1/2 schools community schools. Assume 3% growth in Foundation Support Program.

## FORMULA (Sec. 14.36.060):

FY 76 for the 9 large districts	.005	Foundation Support	x 25%
for the 22 other districts	.005	Foundation Support	x 50%
FY 77	.01		x 25%
	.01		x 50%
FY 78	.015		x 25%
	.015		x 50%
FY 79	.02		x 25%
	.02		x 50%

## Sec. 14.36.070 (ASOSS including military schools)

Using the percentages in Sec. 14.36.060 and assuming four years to completely phase into community schools programs.

FY 76:	$1/4 \times \$50,000,000 \times .005$	=	\$62,500.00
FY 77:	$(1/4 \times \$55,000,000 \times .01) + (1/4 \times \$55,000,000 \times .005)$	=	\$206,250.00
FY 78:	$(1/4 \times \$60,000,000 \times .015) + (1/4 \times \$60,000,000 \times .01) + (1/4 \times \$60,000,000 \times .005)$	=	\$450,000.00
FY 79:	$(1/4 \times \$65,000,000 \times .005) + (1/4 \times \$65,000,000 \times .01) + (1/4 \times \$65,000,000 \times .015) + (1/4 \times \$65,000,000 \times .02)$	=	\$812,500.00
FY 80:	$(1/4 \times \$70,000,000 \times .01) + (1/4 \times \$70,000,000 \times .015) + (1/2 \times \$70,000,000 \times .02)$	=	\$1,137,500.00