

Introduced: 3/18/75
Referred: Commerce

1 IN THE SENATE

BY CROFT AND KERTTULA

2 SENATE BILL NO. 284

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the membership of the Alaska
7 Public Utilities Commission."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 42.05.020(a) is amended to read:

10 (a) The Alaska Public Utilities Commission consists of five
11 [THREE] members, appointed by the governor and confirmed by the legisla-
12 ture in joint session assembled.

13 * Sec. 2. AS 42.05.030(b) is amended to read:

14 (b) A vacancy arising in the office of commissioner shall be
15 filled by appointment by the governor from a list of four candidates,
16 two submitted by the speaker of the house and two by the president of
17 the senate, and confirmed by the legislature in joint session and an
18 appointee selected to fill a vacancy shall hold office for the balance
19 of the full term for which his predecessor on the commission was
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constitute a quorum for the transaction of business, for the performance of a duty, or for the exercise of a power of the commission.

* Sec. 5. The two consumer seats on the commission created by this Act shall be treated as vacancies and filled for a full term in the manner prescribed in AS 42.05.030(b).

FISCAL NOTE

First Session - 1973 Alaska Legislature
Ninth

25284

I. REQUEST

Bill Identification: House Bill No. 315
 Title: Relating to membership and jurisdiction of the Alaska Public Utilities Commission
 Requested by: House Finance Committee Date: April 9, 1975
 Return Date Requested: Not specified.
 Agency: Department of Commerce Program: Public Protection

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Alaska Public Utilities Commission

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78
100 PERSONAL SERVICES				106,636		
200 TRAVEL				10,000		
300 CONTRACTUAL				67,235		
400 COMMODITIES				1,600		
500 EQUIPMENT				11,259		
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL				196,730		

B. FUNDING: (Thousands of dollars)

GENERAL FUND				196,730		
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	4 /	/	/
MAN MONTHS (P./T.)	/	/	/	48 /	/	/

ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

- No. 1 - Fiscal Breakdown by Account.
- No. 2 - Hearing Room Costs.

[Handwritten signature]

FISCAL BREAKDOWN BY ACCOUNT
RE HOUSE BILL NO. 315 - PREPARED 4-11-75

ACCOUNT 100 - PERSONAL SERVICES = \$106,636

Commissioner

Salary	\$33,500	
18% Benefits	6,030	
	<u>39,530</u>	x 2 positions = \$79,060

Secretary

Salary	11,688	
18% Benefits	2,100	
	<u>13,788</u>	x 2 positions = <u>27,576</u>

\$106,636

ACCOUNT 200 - TRAVEL = \$10,000

Field travel (hearings), administrative, and conferences and conventions - \$5,000 x 2 positions	10,000
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ACCOUNT 300 - CONTRACTUAL = \$67,235

310 Communications

Telephone for 4 new positions	\$960	
Toll calls	600	
Postage	<u>600</u>	
		2,160

330 Office Space

Present Office Space	5,200 sq. ft.	
Commissioner 315 sq. ft. x 2 =	630 " "	
Secretary 60 sq. ft. x 2 =	120 " "	
Total Requirement	<u>5,950</u> " "	@ \$1.10 x 12 mos. = \$78,540
Present Cost - \$2,062.50 per mo. x 12 mos.		<u>24,750</u>
		53,790
Parking space, reserved, @ \$20.00 per mo. x 8 positions x 12 mos.		1,920

340 Repairs, Services and Alterations

Telephone Costs, non-recurring (installation)	\$915	915
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350 Transportation of Things

Move to New Offices (Drayage)	\$4,000	
Move for 2 new hires @ \$2,000	<u>4,000</u>	8,000

380 Professional Fees and Services

Contract to remove and reinstall hearing room recording system	\$450	450
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ACCOUNT 400 - COMMODITIES = \$1,600

Office Supplies and Stationery for 4 new positions @ \$400	1,600
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FISCAL BREAKDOWN BY ACCOUNT
RE HOUSE BILL NO. 315 - PREPARED 4-11-75

ACCOUNT 500 - EQUIPMENT = \$11,259

20 Furniture and Equipment

Commissioner

Desk, Executive	\$251.36
Chair, Executive	134.25
Bookcase	73.11
2 Side Chairs with arms	109.40
Office Table	132.78
File Cabinet	149.88
Dictating Machine	<u>575.00</u>

\$1,425.78 x 2 positions

\$ 2,852

Secretary

Desk, Secretarial	258.00
Chair, Secretarial	72.46
Side Chair without arms	29.75
Typewriter	800.00
File Cabinet	149.88
Transcriber	<u>575.00</u>

1,885.09 x 2 positions

3,770

6-hanger Costumer \$47.00

47

Hearing Room

Commissioners' Bench (custom), 18 linear feet @ \$100	\$1,800
Commissioner Chairs @ \$160 x 2	320
Conference type Tables (wood) @ \$480 x 4	1,920
Recording System materials (cabling)	100
Replacement Tape Recorder	<u>450</u>

4,590

GRAND TOTAL

\$196,730

HEARING ROOM COSTS

CONCEPT: Leave existing hearing room intact at present location except for recording equipment.

JUSTIFICATION:

1. Existing hearing room tables and bench, which were custom-made, cannot be removed without substantial disassembly and reassembly costs.
2. Commissioners' bench will not accommodate two additional Commissioners and is not particularly adaptable to expansion.
3. Total hearing room facilities in the Mackay Building are not adequate to meet satisfactorily the combined requirements of the other State building occupants.

The Legislature of the State of Alaska
REVISED FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. Senate Bill 284

Title: Relating to membership and jurisdiction of Alaska Public Utilities

Requested by: House Finance Committee Date: May 22, 1975 Comm.

Return Date Requested:

Agency: Department of Commerce Program: Public Protection

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Alaska Public Utilities Commission

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES	.	92,800				
200 TRAVEL		5,000				
300 CONTRACTUAL		11,600				
400 COMMODITIES		500				
500 EQUIPMENT		5,000				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		\$114,900				

B. FUNDING: (Thousands of dollars)

GENERAL FUND	\$114,900				
FEDERAL FUNDS					
OTHER					

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

No. 1 - Fiscal Breakdown by Account

V. DATE: 5/22/75

PREPARED BY: HOUSE FINANCE COMMITTEE

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

FISCAL BREAKDOWN BY ACCOUNT
 HOUSE COMMITTEE SUBSTITUTE FOR SENATE BILL 284 (FINANCE)
 (Changes from original fiscal note are shown in parentheses below)

ACCOUNT 100 - PERSONAL SERVICES - \$92,800

Commissioner

Salary \$33,500
 18% Benefits 6,030
39,530 x 2 positions = \$79,060

Secretary

Salary 11,688
 18% Benefits 2,100
13,788 13,788 rounded to \$92,800

(deleted one secretary)

ACCOUNT 200 - TRAVEL - \$5,000

Field travel (hearings), administrative (reduction of \$5,000 travel)
 and conferences and conventions - \$2,500 x 2 positions \$5,000

ACCOUNT 300 - CONTRACTUAL - \$11,600

310 Communications -- \$1,000 (reduction of \$1,160) 1,000

330 Office Space \$9,900 (reduced from \$53,790--

Original fiscal note figures figured incorrectly)

Parking space, reserved, @ \$20.00 per mo. x 3 positions,
 rounded off - \$700 (reduction of \$1,220)

\$9,900 10,600
700
\$10,600 \$11,600

(Codes 340, 350, and 380 reduced to 0)

ACCOUNT 400 - COMMODITIES - \$1,600

460 Office Supplies and Stationery for 3 new positions \$ 500
 (reduction of \$1100)

ACCOUNT 500 - EQUIPMENT - \$5,000 (reduction of \$6,259)

Furniture and Equipment

Commissioner:

Desk, Executive \$251.36
 Chair, Executive 134.25
 Bookcase 73.11
 2 Side Chairs w/arms 109.40
 Office Table 132.78
 File Cabinet 149.88
 Dictating Machine 575.00

\$1,425.78 x 2 positions \$ 2,852
 rounded to \$2.8

Equipment (continued)

Secretary

Desk, Secretarial	\$258.00
Chair, Secretarial	72.46
Side Chair without arms	29.75
Typewriter	800.00
File Cabinet	149.88
Transcriber	<u>575.00</u>

\$1,885.09 rounded to \$1.9

Hearing Room

Commissioner Chairs @ \$160 x 2 320.00 rounded to .3

Total (Rounded)

\$5,000

GRAND TOTAL

\$114,900

Master File SB 284 HB

STATE OF ALASKA

DEPARTMENT OF ADMINISTRATION

DIVISION OF GENERAL SERVICES AND SUPPLY

JAY S. HAMMOND, GOVERNOR

10TH FLOOR, STATE OFFICE BUILDING
POUCH C - JUNEAU 99811

May 23, 1975

Honorable Hugh Malone
Chairman
House Finance Committee
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Hugh:

The following brief comments regarding contractual services (Account 300) for House Bill 315 are provided pursuant to Mr. Bill McGuire's request.

The increased space requested (750 square feet) is reasonable, if a secretary for each Commissioner is necessary. The increased rent rate seems questionable. The present rate is 40 cents per square foot per month and that requested is \$1.10. This is apparently requesting that the entire Commission vacate the MacKay Building and move to new construction. It is not known for certain if that would be necessary. Many other agencies desire additional space in the MacKay Building and there will not be room for everyone. The total requirement will not be known until all budgets are finalized. Average rent for State leased space in Anchorage is about 63 cents. There is good space available at approximately 80 cents. At this time we do not know why \$1.10 space was requested, or if it is necessary.

The fiscal note includes rent for eight parking spaces. It has not been the policy of the State to rent spaces for employees.

The funds requested for telephones seem to conflict. It appears the \$960.00 under Account 310 may be for the same service as the \$915.00 under Account 340.

Honorable Hugh Malone

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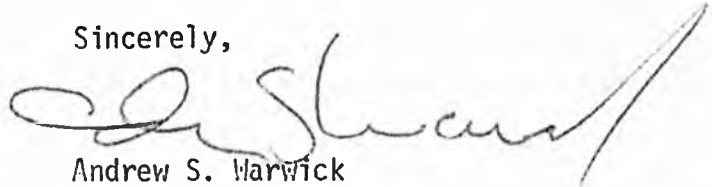
May 23, 1975

The need for funds under Account 350 depends on whether or not the agency moves and if the new hires cannot be found in Anchorage.

We do not have any previous knowledge of the hearing rooms being inadequate.

I hope this information is helpful. If you have any questions, please call.

Sincerely,



Andrew S. Warwick
Commissioner

cc: Chancy Croft
Bill McGuire
Leasing & Facilities

COMMITTEE REPORT

SENATE

5/13/75

Mr. President:

Date 5/15/75

The Committee on FINANCE has had SB 284 relating to the membership of the Alaska Public Utilities Commission under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____ COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other" _____

Members signing the Majority report:

<u>Bill Kay</u>	<u>Do Pass</u>	_____
_____	_____	_____
<u>Donna Chaney</u>	<u>Do Pass</u>	_____

Members NOT concurring in the Majority report:

_____	recommends:	<u>Do Pass</u>
_____	recommends:	_____
_____	recommends:	<u>No Pass</u>
_____	recommends:	_____

Bill Kay Chairman

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10 (a) The Alaska Public Utilities Commission consists of five
11 [THREE] members, appointed by the governor and confirmed by the legisla-
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14 (b) A vacancy arising in the office of commissioner shall be
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16 two submitted by the speaker of the house and two by the president of
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The Legislature of the State of Alaska
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 First Session - 1975th Legislature
 Ninth

28284

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III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

- No. 1 - Fiscal Breakdown by Account.
- No. 2 - Hearing Room Costs.

V. DATE: April 11, 1975

PREPARED BY: 

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

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RE HOUSE BILL NO. 315 - PREPARED 4-11-75

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 Move for 2 new hires @ \$2,000 4,000 8,000

380 Professional Fees and Services

Contract to remove and reinstall hearing room recording system \$450 450

ACCOUNT 400 - COMMODITIES = \$1,600

Office Supplies and Stationery for 4 new positions @ \$400 1,600

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RE HOUSE BILL NO. 315 - PREPARED 4-11-75

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1,885.09 x 2 positions

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47

Hearing Room

Commissioners' Bench (custom), 18 linear feet @ \$100	\$1,800
Commissioner Chairs @ \$160 x 2	320
Conference type Tables (wood) @ \$480 x 4	1,920
Recording System materials (cabling)	100
Replacement Tape Recorder	<u>450</u>

4,590

GRAND TOTAL

\$196,730

HEARING ROOM COSTS

CONCEPT: Leave existing hearing room intact at present location except for recording equipment.

JUSTIFICATION:

1. Existing hearing room tables and bench, which were custom-made, cannot be removed without substantial disassembly and reassembly costs.
2. Commissioners' bench will not accommodate two additional Commissioners and is not particularly adaptable to expansion.
3. Total hearing room facilities in the MacKay Building are not adequate to meet satisfactorily the combined requirements of the other State building occupants.