

COMMITTEE REPORT

3/10/76

SENATE

Mr. President:

Date _____

The Committee on Finance has had SB 25 pioneers' home in Ketchikan under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- () recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- () recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- () "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- () reports it back WITHOUT RECOMMENDATION
- () "other"

Members signing the Majority report:

Members NOT concurring in the Majority report:

_____ recommends:
 _____ recommends:
 _____ recommends:
 _____ recommends:
 _____ recommends:

_____ Chairman

1/20/75

Further ref: Finance

COMMITTEE REPORT

SENATE

Mr. President:

Date MARCH 9, 1976

The Committee on State Affairs has had SB 25

pioneers' home in Ketchikan
under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

<u>John Huber</u>	<u>Colletta</u>	_____
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____
<u>McLain</u>	_____	_____

Members NOT concurring in the Majority report:

- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:

John Huber Chairman

aa fin
- 25.

Introduced: 1/20/75
Referred: State Affairs and
Finance

1 IN THE SENATE

BY ZIEGLER

2 SENATE BILL NO. 25

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$5,000,000 for the purpose
8 of paying the cost of constructing and equipping a
9 pioneers' home in Ketchikan; and providing for an
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of constructing and equip-
13 ping a pioneers' home in Ketchikan, general obligation bonds of the state
14 in the principal amount of not more than \$5,000,000 shall be issued and sold.
15 The full faith, credit and resources of the state are pledged to the payment
16 of the principal of and interest and redemption premium, if any, on these
17 bonds. These bonds shall be issued under the provisions of AS 37.15 as those
18 provisions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "Ketch-
21 ikan Pioneers' Home Construction Bond Fund" shall be established, to which
22 shall be credited the proceeds of the sale of the bonds described in sec. 1 of
23 this Act except for the accrued interest and premiums. There is appropriated
24 from the "Ketchikan Pioneers' Home Construction Bond Fund" to the Department
25 of Public Works the sum of \$5,000,000. The proceeds of these bonds shall be
26 used for the constructing and equipping a pioneers' home in Ketchikan.

27 * Sec. 3. If the issuance of these bonds is authorized by the qualified
28 voters of the state, the amount of \$10,000 or as much of that amount as is
29 found necessary is appropriated from the general fund of the state to the

1 state bond committee to carry out the provisions of this Act and to pay
2 expenses incident to the sale and issuance of the bonds authorized in this
3 Act. The amounts expended from the appropriation authorized by this section
4 shall be reimbursed to the general fund from the proceeds of the sale of
5 the bonds authorized by this Act.

6 Sec. 4. The question whether the bonds authorized in this Act are to be
7 issued shall be submitted to the qualified voters of the state at the next
8 state general election and shall read substantially as follows:

9 Proposition

10 State General Obligation Ketchikan Pioneers'

11 Home Construction Bonds \$5,000,000

12 Shall the State of Alaska issue its general obligation bonds
13 in the principal amount of not more than \$5,000,000 for the
14 purpose of paying the cost of constructing and equipping a
15 pioneers' home in Ketchikan?

16 Bonds Yes []

17 Bonds No []

18 * Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-
19 070(c).

ALASKA STATE LEGISLATURE

NINTH... Legislature FIRST... Session

SENATE BILL..... NO. 25.....

By ZIEGLER.....

"An Act providing for the issuance of general obligation bonds in the amount of \$5,000,000 for the purpose of paying the cost of constructing and equipping a pioneers' home in Ketchikan; and providing for an effective date."

gen. obligation bonds Pioneers' home-Ketchikan

Introduced in the Senate 1/20..., 19.75.

HISTORY IN THE SENATE

19	75	Read first time and referred to Committee on
1	20	State Affairs and Finance
3	10	Reported back with recommendation that <i>do pass to Public Finance</i>
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by President
		Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19		Read first time and referred to Committee on
		Reported back with recommendation that
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by Speaker
		Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19		Received from House
		Reported correctly enrolled
		Sent to Governor
	 By Governor
		Filed with Lt. Governor
		Chapter No.

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
 Second Session - Ninth Legislature

I. REQUEST

Bill No. Senate Bill No. 25 | equip Pioneers' Home in Ketchikan
 Title: Issuance of \$5,000,000 general obligation bonds to construct &
 Requested by: Kellus Sewell, Admin. Off., Dept | Date: March 15, 1976
 Return Date Requested: March 16, 1976 | of Administration
 Agency: Dept. of Administration | Program: Pioneers' Homes
Division of Pioneers' Benefits

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Alaska Pioneers' Homes

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES	0	0	0	0	1,216.2	1,362.2
200 TRAVEL	0	0	0	0	3.5	3.8
300 CONTRACTUAL	0	0	0	0	153.4	168.7
400 COMMODITIES	0	0	0	0	202.1	222.3
500 EQUIPMENT	0	0	0	0	10.1	11.5
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	9.1	10.4
	0	0	0	0		
TOTAL	0	0	0	0	1,594.4	1,778.9

B. FUNDING: (Thousands of dollars)

GENERAL FUND	0	0	0	0	1,594.4	1,778.9
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0

C. POSITIONS:

PERMANENT/TEMPORARY	0/0	0/0	0/0	0/0	53 /7	53/7
MAN MONTHS (P./T.)	0/0	0/0	0/0	0/0	636/42	636/42

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

SEE ATTACHMENTS

IV. ATTACHMENTS

V. DATE: March 15, 1976 PREPARED BY: Frank C. Sisson

Original: Legislative Finance
 cc: Budget and Management (2)
 Prime Sponsor (First Legislator Named) SENATOR BULLOCK
OFFICE of the Commissioner
SENATE Finance
 Frank C. Sisson
 Administrative Officer
 Division of Pioneers' Benefits

Ketchikan Pioneers' Home
Senate Bill No. 25
Attachment 1

Assumptions

1. The proposed \$5,000,000 constructing and equipping cost would provide approximately between 50 and 75 accommodations (per Division of Buildings). This estimate is based on inflation factors etc., and should be considered an estimate only because of the many variables involved.
2. It is assumed that if this proposal went to the people of Alaska in the form of a Bond in November 1976, a completed facility would not be available until July 1, 1979.
3. For fiscal purposes, the estimated operational costs are based on a 65 bed facility.
4. The Sitka Pioneers' Home FY 76 Operational Budget estimates are based on it being a 155 bed facility. To arrive at estimated operational expenditures for a new Ketchikan Home, appropriate reductions were made to the Sitka Homes's needs. While the proposed Home would have an estimated 40% capacity of the Sitka Home, the operational costs do not reduce proportionately.
5. Inflation will increase costs approximately 12% per year (FY 76 Budget Instructions-Form 9).
6. It is assumed that approximately 40% of the available beds will be in the nursing category.

100-Personnel Services-Proposed Ketchikan Pioneers' Home

Estimated Personnel Needs for Approximately 65 Beds (26 Nursing Care & 39 Ambul.)

	Position (Permanent Full-Time)	Range/ Step	New Positions	Salary X Total No. of Positions	Plus 21% Benefits/FY
Admin.	Admin. Officer II	R 19 A	1	24,408	29,534
	Admin. Asst. I	R 12 A	1	14,772	17,874
	Clerk Typist III	R 8 A	1	11,484	13,896
Pers. Servs.	Physical Therapist	R 14 A	1	16,884	20,430
	Recreat. Therapist	R 14 A	1	16,884	20,430
	Pioneer Serv. Aide	R 6 A	2	22,272	26,949
Nurs- ing	Supvsr. Nurse II	R 17 A	1	21,048	25,468
	Nurse II	R 13 A	1	16,272	19,689
	Nurse I	R 12 A	3	44,316	53,622
	Prac. Nurse II	R 10 B	1	13,440	16,252
	Prac. Nurse I	R 8 B	3	35,532	42,994
	Nursing Aide	R 6 D	5	55,680	67,373
Main.	Main. Mechanic WG II	K 52 B	1	20,065	24,279
	Main. Man WG V	R 55 B	1	16,491	19,995
	Custodial Worker WG VIII	R 58 B	2	24,254	29,348
	Janitor WG IX	R 59 B	2	25,191	30,481
	Groundsman WG VII	R 57 B	1	14,327	17,336
House- kpg.	Hskpg. Spvsr WG V	R 55 B	1	16,491	19,955
	Hskpg. Aide WG VIII	R 58 B	2	24,254	29,348
	Hskpg. Aide WG X	R 60 B	6	69,080	83,587
Food Serv.	Cook WG III	R 53 B	1	19,089	23,097
	Cook WG VI	R 56 B	1	15,409	18,645
	Cook WG VII	R 57 B	2	28,654	34,671
	Cook WG XI	R 59 B	1	12,595	15,241
	Food Svc Wkr WG X	R 60 B	6	69,080	83,587
Subtotals			48	647,972	784,043

Position	Range/ Step	New Positions	Total # of Positions	Plus 21% Benefits FY
Perm. Part-time <u>6 Months</u>				
Nursing Aide	R 6 D	1	5,568	6,737
Cook WG VII	R 57 B	1	7,163	8,668
Cook WG IX	R 59 B	1	6,297	7,620
Janitor WG IX	R 59 B	2	12,594	15,240
	Subtotal:	5	31,622	38,263

Temporary <u>6 Months Each</u>				Plus 7.35% Benefits FY
Nursing Aide	R 6 E	2	11,136	11,943
Janitor WG IX	R 59 B	1	6,297	6,754
Food Services Worker WG X	R 60 B	2	11,513	12,344
Hskpg. Aide WG X	R 60 B	2	11,513	12,344
	Subtotal:	7	40,459	43,392
	TOTAL:	<u>60</u>	<u>720,053</u>	<u>865,693</u>

Ketchikan Personal Services/Projected Inflation at 12% to FY 81

	FY 77	FY 78	FY 79	FY 80	FY 81
Personal Services	12%	12%	12%	12%	12%
	-865,693	-969,576	-1,085,925	-1,216,236	-1,362,184

1 IN THE SENATE

BY ZIEGLER

2 SENATE BILL NO. 25

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$5,000,000 for the purpose
8 of paying the cost of constructing and equipping a
9 pioneers' home in Ketchikan; and providing for an
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of constructing and equip-
13 ping a pioneers' home in Ketchikan, general obligation bonds of the state
14 in the principal amount of not more than \$5,000,000 shall be issued and sold.
15 The full faith, credit and resources of the state are pledged to the payment
16 of the principal of and interest and redemption premium, if any, on these
17 bonds. These bonds shall be issued under the provisions of AS 37.15 as those
18 provisions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "Ketch-
21 ikan Pioneers' Home Construction Bond Fund" shall be established, to which
22 shall be credited the proceeds of the sale of the bonds described in sec. 1 of
23 this Act except for the accrued interest and premiums. There is appropriated
24 from the "Ketchikan Pioneers' Home Construction Bond Fund" to the Department
25 of Public Works the sum of \$5,000,000. The proceeds of these bonds shall be
26 used for the constructing and equipping a pioneers' home in Ketchikan.

27 * Sec. 3. If the issuance of these bonds is authorized by the qualified
28 voters of the state, the amount of \$18,000 or as much of that amount as is
29 found necessary is appropriated from the general fund of the state to the

1 state bond committee to carry out the provisions of this Act and to pay
2 expenses incident to the sale and issuance of the bonds authorized in this
3 Act. The amounts expended from the appropriation authorized by this section
4 shall be reimbursed to the general fund from the proceeds of the sale of
5 the bonds authorized by this Act.

6 Sec. 4. The question whether the bonds authorized in this Act are to be
7 issued shall be submitted to the qualified voters of the state at the next
8 state general election and shall read substantially as follows:

9 Proposition

10 State General Obligation Ketchikan Pioneers'

11 Home Construction Bonds \$5,000,000

12 Shall the State of Alaska issue its general obligation bonds
13 in the principal amount of not more than \$5,000,000 for the
14 purpose of paying the cost of constructing and equipping a
15 pioneers' home in Ketchikan?

16 Bonds Yes []

17 Bonds No []

18 * Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-
19 070(c).

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
 Second Session - Ninth Legislature

I. REQUEST

Bill No. Senate Bill No. 25 Acquire Pioneers' Home in Ketchikan
 Title: Issuance of \$5,000,000 general obligation bonds to construct
 Requested by: Kellus Sewell, Admin. Off., Dept. of Administration Date: March 15, 1976
 Return Date Requested: March 16, 1976 of Administration
 Agency: Dept. of Administration Program: Pioneers' Homes
Division of Pioneers' Benefits

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Alaska Pioneers' Homes

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES	0	0	0	0	1,216.2	1,362.2
200 TRAVEL	0	0	0	0	5.5	5.8
300 CONTRACTUAL	0	0	0	0	153.4	163.7
400 COMMODITIES	0	0	0	0	202.1	221.3
500 EQUIPMENT	0	0	0	0	10.1	11.5
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	9.1	10.4
	0	0	0	0		
TOTAL	0	0	0	0	1,594.4	1,778.9

B. FUNDING: (Thousands of dollars)

GENERAL FUND	0	0	0	0	1,594.4	1,778.9
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0

C. POSITIONS:

PERMANENT/TEMPORARY	0/0	0/0	0/0	0/0	53/7	53/7
MAN MONTHS (P./T.)	0/0	0/0	0/0	0/0	636/42	636/42

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

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V. DATE: March 15, 1976 PREPARED BY: Frank C. Sisson

Original: Legislative Finance
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 Prime Sponsor (First Legislator Named) SENATOR BUCKLE
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SENATE FINANCE
 Frank C. Sisson
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 Estimated Personnel Needs for Approximately 65 Beds (26 Nursing Care &
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Subtotals			48	647,972	784,043

Position Perm. Part-time 6 Months	Range/ Step	New Positions	Total # of Positions	Plus 21% Benefits FY
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Temporary
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Plus 7.35% Benefits FY

Nursing Aide	R 6 E	2	11,136	11,943
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TOTAL:	<u>60</u>	<u>720,053</u>	<u>865,693</u>
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Ketchikan Personal Services/Projected Inflation at 12% to FY 81

	FY 77 12%	FY 78 12%	FY 79 12%	FY 80 12%	FY 81 12%
Personal Services	-865,693	-969,576	-1,085,925	-1,216,236	-1,362,184