

COMMITTEE REPORT

SENATE

4/7/75

Mr. President:

Date _____

The Committee on FINANCE has had SB 225
relating to governmental reorganization
under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- () recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- () recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- () "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- () reports it back WITHOUT RECOMMENDATION
- () "other"

Members signing the Majority report:

James Phares

Members NOT concurring in the Majority report:

Bill Ray recommends: *No Rec*
Holman recommends:

_____ recommends:

Bill Ray Chairman

Proposed Concept

COMMISSIONER OF COMMERCE

STATE BOND COMMITTEE

INVESTMENT ADVISORY
COMMITTEE

DEPUTY COMMISSIONER

ADMINISTRATIVE SERVICES

DEPUTY COMMISSIONER

ALASKA STATE MORTGAGE ASSOCIATION

ALASKA STATE DEVELOPMENT CORPORATION

ALASKA STATE HOUSING AUTHORITY

ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY

STATE BUSINESS DEVELOPMENT CORPORATION

VETERANS' AFFAIRS

BUSINESS LOANS

ALASKA HOUSING FINANCE CORPORATION*

LICENSING BOARDS

WEIGHTS & MEASURES

INSURANCE

BANKING, SECURITIES & CORPORATIONS

ALASKA PUBLIC UTILITIES COMMISSION*

ALASKA TRANSPORTATION COMMISSION*

ALASKA PIPELINE COMMISSION*

INDUSTRIAL SERVICES

INVESTORS RESEARCH

POWER DEVELOPMENT

*Limited Line Authority

JIM - WORK THIS OUT

STATE OF ALASKA

JAY S. HAMMOND, Governor

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER POUCH C-JUNEAU ~~9981~~ 99811

March 24, 1975


Honorable Bill Ray
Chairman, Senate Finance Committee
Alaska State Legislature
State Capitol - Pouch V
Juneau, Alaska 99811

Dear Senator Ray:

Please find attached a new budget for the Economic Development BRU. This attachment replaces the BRU entitled "Industrial Development Services," pages 99 through 107 in the budget workbooks.

This change is in compliance of Senate Bill 225 which reorganizes the Economic Development Program of the State of Alaska.

Your consideration of this budget amendment will be greatly appreciated.

Sincerely,

Andrew S. Warwick
Commissioner

ASW/mjc
Attachment

Budget Submission

FY 75

BUDGET REQUEST UNIT ECONOMIC ENTERPRISE & ADMINISTRATIVE SUPPORT

BRU CODE 08-07-7102-00-00

CATEGORY: DEVELOPMENT

PROGRAM: ECONOMIC DEVELOPMENT

SUB-PROGRAM: ECONOMIC ENTERPRISE

ELEMENT: GENERAL OPERATIONS & ADMINISTRATIVE SUPPORT

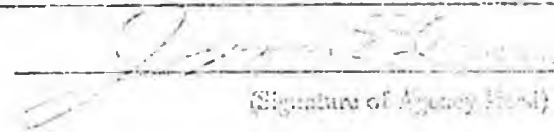
SUB-ELEMENT: _____

AGENCY: COMMERCE & ECONOMIC DEVELOPMENT DIVISION: ECONOMIC ENTERPRISE

Name and Position of Program Manager: JIM EDENSO, DEPUTY COMMISSIONER Phone: 465-2000

Name and Position of Agency Contact: LOIS COOK, ADMINISTRATIVE OFFICER Phone: 465-2505

DATE: 3/12/75


(Signature of Agency Head)

REVISED _____

BUDGET SUBMISSION

1 Definition Statement

STATUTORY BASIS:

DEFINITION & GOALS:

This budget is for the Division of Economic Enterprise and for those administrative positions in the Commissioner's Office in the Department of Economic Development. The budget is in single form but divided into two components with a single BRU code number (08-07-71.02-01).

This was done for simplicity reasons and under the assumption that this unit will be transferred into the Department of Commerce. The administrative positions are to be combined with the Department of Commerce's administrative section and are not for the sole support of the Division of Economic Enterprise.

With the transfer of the Department of Economic Development statute responsibilities to the Department of Commerce, there will be a services and support work load increase that cannot be absorbed by the Commerce administrative section. This work load includes the administration of the Tax Incentive Act, Small Business Development Corporation, a library, and personnel and accountant functions. The positions of Deputy Commissioner and secretary are included in this transfer group and will be in the Commerce Commissioner's Office.

SPECIFIC OBJECTIVES:

- A. Promote development of resources in rural Alaska to decrease seasonal and cyclical economic fluctuations and to stabilize local economies.
- B. Promote utilization of human and natural resources which will increase personal income, reduce costs of living and assist in the maintenance of the desired life-style in residence in Alaska.
- C. Provide the Alaska business community information necessary for business planning for new investment and the operation of these programs.
- D. Promote the development of energy resources in remote areas of Alaska, to reduce local costs of living.
- E. Compile and systemitize economic data which will permit analysis, reporting and forecasting the performance of the Alaskan economy.
- F. Provide analytical review and analysis of the economic alternatives available to the administration in major economic projects and for long-range planning.
- G. Completion of the Native arts and crafts market promotion program (Silver Hand).
- H. Determine the economic potential for new agriculture crops and food processing and for the industry expansion
- I. Completion of design for monitoring the economic impact upon the economy and its separate socioeconomic accounts by the pipeline construction.

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Economic Enterprise

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1 DEFINITION STATEMENT

STATUTORY BASIS:

DEFINITION & GOALS:

DEFINITION & GOALS: The Division of Economic Enterprise has responsibility to assist the promotion and orderly growth of the Alaska economy. Economists and Resource Development Specialists provide economic support and direction to entrepreneurs, Alaska businessmen and consumers in the following ways:

- A. Dissemination of economic statistical information, gathered and analyzed in the form of reports, studies, reviews and publications.
- B. Consultation and services are provided on economic opportunities, trade potential, availability of resource supply, market conditions, production and managerial operations, economic aids, financing and agency contact.
- C. Technical assistance is provided to public development corporations to assist them prepare investment programs to aid in the accomplishment of their economic development projects.
- D. The Division of Economic Enterprise has the responsibility to inform the governor and the legislators on the immediate past performance of the economy and a forecast for its future performance; cyclical trends of the major industries and provide an analysis of their economic impact upon employment wages and incomes. The staff of trained economists provides analytical review and analysis on economic projects which invoke State policy decisions and questions.

SPECIFIC OBJECTIVES:

- J. Participate in Fish Expo, Seattle, to publicize Alaska's "Limited Entry" program.
- K. Continue to serve the requests for assistance by small businessmen who are entering into business or expanding their business.
- L. Continue to service the foreign businessman in Alaska seeking investment opportunities.
- M. Provide technical assistance to communities in an adverse economic situation where diversification is needed to expand the economic base.
- II. Provide the alternatives available to the administration and their revenue and costs picture in the disposing of gas and oil royalties.

OVERVIEW:

Two events in the 1970's have catapulted Alaska into the stages of a "super growth" economy. These are construction of the trans-Alaska pipeline and the Native land claims settlement. With the completion of the pipeline and the subsequent flow of oil royalty payments into the State treasury, a third significant economic growth stimulant will occur. This will be the expanded State budget and capital investments expenditures. The high intensity flow of investment and capital construction in the State is expected to continue with the construction of the Alaska gas line and petroleum resource exploration.

With the State's rapid growth of the economy, there is question whether there is a need for additional economic stimulus and programs by State government. The answer is an unequivocal yes. The justification for continuing a State economic program is based upon the needs of Alaska's rural areas, the needs of the Alaskan business community, and the needs of State and local government for economic services that can only be performed by a public agency. The demand for these services is generated by the very fact that the State is experiencing rapid growth and is being forced to make decisions which will have long lasting implications for Alaska's well-being.

Very few of Alaska's communities will receive direct economic benefits from the pipeline. the majority are struggling to diversify their economic base and employment base. Few of these communities have the resources and technical knowhow to accomplish this. A role of the Division of Economic Enterprise is to assist the community corporation prepare and implement viable economic projects. The assistance provided is in the form of technical assistance from the economists, resource development specialists and the business and commercial development specialists. A second role of the division is to assist communities through the transition of changing from a subsistence economy to that of a market economy.

The business community is dependent upon certain public economic services needed due to the complexities of producing and marketing in Alaska's economy. Many Alaskans are not prepared to take advantage and participate in the State's expanding economy and accrue the potential economic benefits. These new businesses and businessmen request assistance in preparing financial arrangements, resolving management problems and marketing problems, and to obtain resource supplies. The business community also depends upon economic statistical information which can only be compiled by a public agency. This data is used for decision making in business operation matters and new or expanded capital investment programs.

State and municipal government agencies require economic statistical data for program management, to evaluate performance of economic assistance programs and for justifying new programs. Economic analysis is requested for evaluating significant economic development happenings occurring in the State, requiring State participation and involvement. The same data is used for decision making in the State's overall economic programs. This data and analysis will be even more critical when the State considers the spending of oil royalty monies and the selling of resource royalty products.

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ANALYTIC STATEMENT

MAINTENANCE:

I. The Division will continue its publications schedule for the '76 fiscal year. This past year 60,000 pieces of publications were requested and mailed. The expectation is for a request of 70,000 pieces this next year. The division is facing a continued increase in the requests for its information which requires an increase in publications printed, and, at the same time, a major increase in mailing costs due to increased mailing fees. We are requesting an increase of \$4,000 for mailing costs.

1976 PUBLICATIONS SCHEDULE AND COSTS

	<u>Budget</u>
A. "Performance Report of the Alaskan Economy and A Forecast for 1977 through 1981"	
January Forecast	\$10,000
July Review	10,000
B. "Directory of Alaska's Commercial Establishments"	12,000
C. Revision and update of the booklet, "Establishing a Business in Alaska"	2,000
D. "Alaska Statistical Review"	4,000
E. Revision and update of 18 "Community Profiles"	16,000
Anchorage Kake Palmer Valdez	
Adak Ketchikan Petersburg Wasilla	
Fairbanks Klawock Sitka Wrangell	
Glennallen Kotzebue Skagway	
Haines Nome Unalaska	
F. Loan brochures describing State loan programs	1,000
G. "Introduction to Alaska"	1,000
H. "Econofacts"	1,000
TOTAL	<u>\$57,000</u>

II. Silver Hand Program. The intention is to complete the marketing program for the Silver Hand seal and discontinue the program as its purpose will have been accomplished. We are requesting \$17.5 for contracting a person for six months. Purpose of this person will be to meet each retailer, wholesaler and producer of Native arts and crafts and convince them to identify their goods with the Silver Hand seal. This will establish the identity of the seal in the market. This past year, the marketing program fixed the identity of the seal into the public's mind through advertising. With this year's program, the State will have accomplished the purpose of providing an identification symbol authenticating Native arts and crafts works and will discontinue the program.

<u>Silver Hand Program</u>	<u>Budget</u>
Contractual (Person 6 mo.)	\$ 11.5
Silver Hand Promotion Materials (tags, brochures etc)	6.0
TOTAL	<u>\$ 17.5</u>

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2 Analytic Statement

CHANGE:

The division's travel budget is inadequate to carry out its program functions and responsibilities. Eleven professional positions are required to travel on \$20,000 for the year. This allocated to the staff is \$1,918 for the year or \$152 per month. This will not allow the staff people to leave their desks to perform their duties and provide technical services to the public. In addition, staff members are continually requested by the Governor's Office, federal agencies, meetings and public hearings to appear and present economic testimony. Native groups and communities request staff presence for technical assistance for their development projects. There has been no increase in the travel budget for the past three years, not even for inflationary cost increases.

Field travel for this budget for the resource development specialists (RDS) is based upon one trip per month, averaging five days. This puts the RDS in the field less than 25% of his time. This is considered a bare minimum time for the RDS to be in the field in the industry and still be effective. All trips are budgeted at \$200 and \$35 per diem per day. The two economists positions are budgeted for one trip every two months for three days. The Chief of Research and Publications is responsible for our role in the EDA programs, minority development projects, Wildwood project and community projects. This position is budgeted for 15 trips per year, three days per trip.

<u>Field Travel</u>	<u>Trips/\$200</u>	<u>Per Diem/\$35</u>	<u>Total</u>
6 RDS	12 (72 total) = \$14,400	360 days = \$12,600	\$27,000
2 Economists	6 (12 total) = \$ 2,400	36 days = \$ 1,260	\$3,660
Chief, Research & Publications	15 = \$3,000	45 days = \$ 1,575	\$4,575
		TOTAL	\$35,235

Administrative Travel:

The director, and deputy director combine administrative travel with development travel

TOTAL \$8.5

Out of State Travel is limited -- three trips for the director:

National Industrial State Development Agencies Conference (NASDA)
American Industrial Development Council Conference
Pacific Northwest Industrial Development Conference

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2 Analytic Statement

CHANGE:

- One trip - Chief Research and Publications, AIDC Conference.
- One trip - Five resource development specialists to the national conference

TOTAL OUT OF STATE TRAVEL \$4.0

To complete the Silver Hand program and phase it out \$6.0 is requested for the contractual services portion to visit all retail and wholesale stores and the crafts production centers.

Silver Hand Contractual Travel \$6.0

Agriculture Development:

The State of Alaska is at a decision crossroad on agriculture development. This is the question whether agriculture land is to be preserved for agriculture purposes. Before this decision can be made, it needs to be known whether agriculture in Alaska is profitable and has a long-range future which justifies reserving land for that specific use. With increasing world food shortage and rising food prices, Alaska's agriculture economy is more favorable for domestic food production and nearing export potential. The division is receiving inquiries from the lower 48 and overseas on the potential for food production in Alaska. However, the rapid economic development and expansion in the State is using up agriculture land for other purposes. The Matanuska Valley is lost to agriculture purposes because of land diverted to other uses.

To provide the necessary information to enable the State to make rational decisions on agriculture land determination, the division is requesting funds for the below projects.

CHANGE:

A. Agriculture marketing study -- \$30,000

The study has three objectives. First, to identify the market for food products whose commercial value is such they can be grown in Alaska for domestic usage and export. Second is to determine what economics are necessary before food processing is possible in Alaska. Third, what will the capital investment requirements be for growing and processing these products in Alaska.

B. Farm expenditure survey -- \$15,000 (\$15,000 USDA in addition)

Presently, there are no existing records to show the profitability of farming in Alaska nor the capital investment ratio necessary for optimal farm production. This survey is to determine what the optimal investment

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2 Analytic Statement

conditions are for farming in Alaska. This will show what investment requirements are needed for agriculture purposes.

C. Optimal farm study -- \$7.5

The State is receiving requests to provide large tracts of land to special interest groups for corporate agriculture farming.

The reason given is Alaska conditions are such that only corporate enterprises farming large tracts of land will be profitable, but which land size prohibits outright purchase. Purpose of the study is to ascertain what the optimal farm operation is for different types of agriculture production. Intent of the study is to provide State officials and the legislators with accurate information on how the State should allocate land for agriculture purposes.

BKU Economic Enterprise BRU CODE REVISED

2 ANALYTIC STATEMENT

2 Analytic Statement

CHANGE:

Petroleum Petrochemical Study -- \$35,000

The division is receiving requests for economic data and analysis on how the State should market its oil and gas royalties. There is a basic question needing to be resolved. Is it in the best interest of the State to market their resource products in raw form, or should they require the product to be processed to end-product or near end-product form? What are the benefits and costs of either policy? What are the economics for locating an extensive petrochemical industry in Alaska and what are the community preferences for this? The purpose of the study is to provide the necessary information for the administration to use for policy decision.

Economic Diversification of Distressed Areas -- \$35,000

There are certain communities in Alaska that can be classified as economic distressed areas or potentially economic distressed areas if industrial diversification does not take place.

Bristol Bay communities are an example of an economic distressed area and Juneau, with the capital move, is an example of a potential distressed area.

This program will be a high-powered effort to identify the communities' potential for industrial development and to assist the community prepare a sales program to attract new industry investment. The program will include a sales pitch, a courtship of industry and a promotional program.

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ANALYTIC STATEMENT

2 Analytic Statement

CHANGE:

Monitor Report of the Impact by the Pipeline Construction -- \$7.5

The pipeline construction is having a heavy socioeconomic impact upon Alaska's economy and State Government. This report will show the dollar flow from the pipeline construction to the impact areas and their results. It will show the extent of impact such as demand for social services and public services, tax revenue generation, multiplier effect upon income, investments, employment and the accelerated investment growth rate in the other industrial sectors.

Arts and Crafts Program -- \$37.0

The Division of Economic Enterprise has the responsibility for assisting the Native arts and crafts industry expand toward its market potential, and to provide means for income and employment for Native craftsmen as a cottage industry. An essential task has been the effort to obtain public recognition of authentic Native arts and crafts. Three basic programs have been designed to attain these ends.

A. Arts and Crafts Marketing Study: \$25.0

A marketing study is needed to identify the market sales potential, domestic and export, and the types of merchandise which are most profitable.

Purpose of the study is to provide insight into production and marketing direction. Intent is to eliminate wasteful production which is not marketable and to direct the craftsmen to producing the more profitable items.

B. Village workshops: \$6.0

A small appropriation is necessary to provide funds to take trained artisans to the village to train the Native craftsmen. Training is provided the beginning craftsman or it may be to help improve the skills of producing craftsmen. An example is: The Pribilof Islands want training in animal skin sewing; Nelson Islanders need help in ceramic pottery manufacturing and in operating the business.

BRU _____ BRU CODE _____ REVISED _____

2 ANALYTIC STATEMENT

2. Analytic Statement

Change: (continued)

C. Statewide Arts and Crafts Catalogue: \$6.0

This is a new publication which is to provide a visual listing of items produced by Native craftsmen. At this time there is no private market enterprise that can produce this catalogue yet it is an essential market tool. The intention is to produce it the first time and use its success as a persuasion for the Native organizations to continue it.

Reverse Investment: \$5.0

The Division did not participate this past year in the cooperative program with the U.S Department of Commerce to entice foreign investment to Alaska. We did the previous two years with some moderate success. To attract foreign capital, contacts have to be kept up continuous and the State's program has to have continuity. The Division intends to concentrate in recreational development investment.

Fish Expo: \$5.0

The State has participated in the Fish Expo exposition whenever it is in Seattle. This year it will be in Seattle and the intent in Alaska participation is to publicize the "Limited Entry" program to the mass public attendance. The Division has been successful in the past in obtaining substantial private industry assistance.

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2 ANALYTIC STATEMENT

3

Program Accomplishment () n (

MEASURE	PRIOR YEAR (PY)		CURRENT YEAR PLAN (CY)	BUDGET YEAR (BY)		EXPLANATION
	PLAN	ACTUAL		MAINTENANCE	REQUEST	
I. Workload						
A. Research & Information						
1. No. of requests for studies and reports	75	72	80	90	90	
2. Requests for information						
a. Letters of inquiry	3,900	1,328	4,000	2,000	2,000	delay in pipeline construction
b. Publications	50,000	69,904	60,000	100,000	100,000	
B. Community Development						
1. No. of request for technical assistance by villages or communities	40	30	45	40	40	
C. Industrial Technical Services						
1. No. of contacts requesting services						
a. To establish or expand business	150	204	180	200	200	
b. Info. on Alaska markets	300	318	320	320	320	
c. Tech. assistance for production	100	178	125	300	200	
D. (Special projects (change) listed in budget	-0-	2	1	1	13	
II. Output Measures						
A. No. of publications	8	7	10	8	8	
B. No. of seminars symposiums	4	7	4	8	8	
C. No. of research reports	20	19	20	25	25	
D. % of State info. system implemented	25%	10%	25%	20%	20%	
E. No. of community development projects written	40	38	50	50	50	
F. No. of proposals written for new or expanded commercial activities	15	27	20	30	30	
G. No. of presentations made to prospective developers	70	72	80	90	90	

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PROGRAM
ACCOMPLISHMENT PLAN

Program Accomplishment Plan

MEASURE	FISCAL YEAR (FY)		PERCENT COMPLETE	BUDGET PERIOD (FY)		EXPLANATIONS
	PLAN	ACTUAL		MAIN PER ANNUAL	FY 82, '83	
<u>Output</u>						
<u>Small Business Development Corp.</u>						
# of Loans Made	N/A	5	5	7	7	
\$ Value of Loans Made	N/A	\$159,848	\$70,000	\$100,000	\$100,000	
<u>Fiscal & Administrative</u>						
Vendor Payments Processed	2,000	2,200	2,400	2,400	2,400	
Travel Authorizations Processed	N/A	(EST) N/A	400	400	400	Prior info in Vendor Total
Financial & Management Reports Issued	29	11	20	22	22	Includes Federal and SDDC Requirements
Revised Programs Processed	N/A	8	10	12	12	
Econofacts Requested/Distributed	1,100	1,100	1,300	1,500	1,500	
Library Literature Received & Cataloged	35,000	40,000	20,000	20,000	20,000	Duplicate and Obsolete Info. Purged
Develop Standard Operating Procedures	0%	0%	50%	50%	50%	
<u>Personnel</u>						
Personnel Actions Processed	N/A	250	300	300	300	
Personnel Reports Issued	N/A	50	80	80	80	
<u>Effectiveness Measures</u>						
<u>Fiscal & Administrative</u>						
Vendor Payments Processed Within 10 Days of Billing	N/A	N/A	95%	98%	98%	New Measures
Travel Processed Within 3 Days	N/A	N/A	95%	98%	98%	
Delay in Econofacts Distribution	N/A	N/A	2%	2%	2%	
Literature Received and Cataloged Within 1 Week	N/A	N/A	95%	95%	95%	
Decrease Accounting Error	70%	70%	90%	90%	90%	
Reduced Closing Adjustments Required	N/A	N/A	98%	98%	98%	

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3 PROGRAM ACCOMPLISHMENT PLAN

(4)

Category Development and Training	Program Economic Development			Sub-Program Economic Development		Element Administrative Support		1 9 7 0 GRV. BUDGET.
	08 71	02 02	02 00	08 71	02 02	02 00	02 00	
10 PERSONNEL SERVICES	183.4	188.1	185.7	194.8	36.3	138.7		<u>137.0</u>
20 TRAVEL	10.0	8.1	8.1	10.0	5	12.4	(2.4)	10.0
30 ADMINISTRATIVE SERVICES	43.0	37.9	37.1	55.6		63.6		63.6
40 COMMUNITIES	2.7	3.9	3.9	2.8		2.0		2.0
500 EQUIPMENT	-0-	9.2	9.2	-0-		-0-		-0-
600 TRAINING MATERIALS, IMPROVEMENTS								
700 TRAVEL, COMMUNICATIONS, REVENUE	-0-	-0-	-0-	-0-		40.0		40.0
800 FELLOWSHIPS								
TOTAL	239.1	246.8	244.0	268.2	36.8	253.7	(2.4)	<u>251.3</u>
900 INTER-AGENCY TRANSFERS				1.2		9		<u>252.6</u>
FINANCING SOURCE								
002 FEDERAL RECEIPTS								
003 FEDERAL GOVERNMENT MATCHING								
004 STATE GENERAL FUND	239.1	246.8	244.0	268.2	36.8	253.7	(2.4)	<u>252.6</u>
005 INTER-AGENCY RECEIPTS								
OTHER-								
OTHER-								
OTHER-								
OTHER-								
POSITIONS								
070 PERMANENT FULL TIME	10.0	10.0	10.0	10.0		6.0		6.0
071 PERMANENT PART TIME								
072 TEMPORARY (FULL TIME EQUIV.)								
073 NUMBER OF MAN MONTHS	120.0	120.0	120.0	120.0		72.0		72.0

5 Analysis of Maintenance Level

ITEM	AMOUNT	FUNDING SOURCE	EXPLANATION
01 Economic Enterprise General Operation			
FY '75 Authorized	460.9	GF	Appropriated salary increase 17% <u>53.4</u>
FY '75 Revision	54.3		Per diem rate increase 4.5% <u>.9</u>
FY '75 Final Authorization	515.2		
1-1/2% Merit Increase (includes 18% Personal Benefits)	5.5		
Personal Services	53.7		Statistical Clerk 12.7 Transferred Positions: Development Specialist 25.1 Clerk Typist III 9.6 Personal Benefits <u>6.3</u> 41.0 <u>53.7</u>
Travel	13.5		Rate increases and inflation <u>6.2</u> Silver Hand 6.0 Trans. of responsibility from Comm. Office <u>1.3</u>
Contractual Services	46.9		ASHA Bond SOB <u>7.2</u> Anchorage Office: Space - trans. from Comm. & consolidated space with Dept. of Commerce <u>5.0</u> Communications <u>2.0</u> Silver Hand <u>17.5</u> Communication - Postage, Bask Centrex, Printing, Inflation 13.8 Insurance & Bonding - Special Hazard and SOB Blanket Emp. Bond <u>1.4</u>
Commodities	2.8		Increased correspondence & inflation
Equipment	1.0		Statistical Clerk
Grants	(40.0)		Transferred to Component 2
01 TOTAL MAINTENANCE	598.6		

BRU Economic Enterprise BRU CODE 08-07-15-02-01-00 REVISED _____

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ANALYSIS OF
MAINTENANCE LEVEL

5 Analysis of Maintenance Level

ITEM	AMOUNT	FUNDING SOURCE	EXPLANATION
<u>02</u> Administrative Support			
FY '75 Authorized	268.2		
Special Appropriation	36.8		Personal Services 36.3
Final FY '75 Authorized	305.0		Per Diem .5
			<u>36.8</u>
1-1/2% Merit Increase	1.7		Abolished Positions -- Commissioner (40.0)
Personal Services	(97.1)		Secretary III (13.4)
			Pers. Ben. 18% 9.5 (63.0)
			Transferred Positions - Development Sp. (25.1)
			Clerk Typist III (9.6)
			Pers. Ben. 18% (6.3) (41.0)
			Reclassifications -- Admin. Off. III to
			Adm. Dir. 5.1
			Pers. Tech. from
			Range 12 to 14 .8 <u>6.9</u>
Travel	1.9		Rate increase & inflation 3.2
			Trans. of responsibility from Comm. Office (1.3)
Contractual Services	3.0		ASHA Bond increase for SOB 5.7, Trans. of MacKay Bldg.
			rent to component 1 (2.7)
Commodities	.8		Reduction in staff
Grants	40.0		Transferred from component 1
<u>02</u> TOTAL MAINTENANCE	253.7		

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5 ANALYSIS OF
MAINTENANCE LEVEL

6 Analysis of Change

ITEM	AMOUNT	FUNDING SOURCE	EXPLANATION
<u>01</u> General Operation			
Travel	19.4	GF	Field travel to bring development specialists, economists and chief of research and publications to minimum level of service (see form 2 page 3) 17.2 Administrative Travel - Supervision & support 2.2 Development project <u>19.4</u>
Contractual	177.0	GF	Agricultural Program 52.5 Arts & Crafts 37.0 Petroleum Petrochemical 35.0 Economic Diversification of distressed areas 35.0 Oil Line Impact Monitoring Report 7.5 Fish Expo 5.0 Reverse Investment 5.0 <u>177.0</u>
<u>01</u> Total Change	<u>196.4</u>		
<u>02</u> Administrative Support			
Travel	(2.4)		Reduction due to abolished position
Total	<u>(2.4)</u>		

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ANALYSIS OF CHANGE FROM
MAINTENANCE LEVEL

10 Personal Services Summary

ITEM	PRIOR YEAR (PY) ACTUAL	CURRENT YEAR (CY) AUTHORIZED	BUDGET YEAR (BY)			
			AGENCY		GOVERNOR'S BUDGET	
			Maintenance	Change		
CURRENT PERSONAL SERVICES						
SALARIES	403.1	470.0	429.0		429.0	
OVERTIME						
BENEFITS	51.7	84.6	77.2		77.2	
VACANCY	/					
SUB-TOTAL	454.8	553.8	506.2		506.2	
NEW PERSONAL SERVICES						
SALARIES			10.8		10.8	
OVERTIME						
BENEFITS			1.9		1.9	
VACANCY						
SUB-TOTAL			12.7		12.7	
TOTAL Pers. Svcs	454.8	554.6	518.9		518.9	
FUNDING SOURCE	FEDERAL RECEIPTS					
	REQUIRED G. F. MATCHING					
	OTHER GENERAL FUND	454.8	554.6	518.9		518.9
	INTER-AGENCY TRANSFERS					
	OTHER					
POSITIONS	PFT: POSITIONS & (MONTHS)	23 276	23 276	22 264		22 264
	PRT/SEAR: POS. & (MONTHS)					
	TEMP,PTE: POS. & (MONTHS)					
	TOTAL MONTHS	276	276	264		264

BRU _____

BRU CODE _____

REVISED _____

10 PERSONAL SERVICES
SUMMARY

11 Current Position Summary

(1)	FCN (2)	PAY RGE. (3)	MO. SAL. (4)	CURRENT YEAR (CY) AUTHORIZED			BUDGET YEAR (BY)			
				NO. POS. (5)	NO. MO. (6)	ANNUAL AMOUNT (7)	NO. POS. (8)	NO. MO. (9)	ANNUAL AMOUNT	
									Maintenance (10)	Change (11)
1 01 General Operations	PBR			13	156	273,480	13	156	273,480	
2 Development Specialist III	2096	20F	2,087	Trans. from Comm.			1	12	25,044	
3 Clerk Typist III	3016	8C	808	"	"	"	1	12	9,696	
4 Merit Increase 1-1/2%									4,623	
5 Sub-Total Salary						273,480			312,843	
6 Benefits 18%						49,226			56,312	
7										
8 01 Component Total						322,706			369,155	
9										
10										
11 02 Administrative Support on Form 11A										
12										
13										
14										
15										
16										
17										
18										
19										
20										
21										
22										
		23	SALARY			469,971			428,979	
		24	OVERTIME							
		25	BENEFITS			84,599			77,216	
		26	SUB-TOTAL			554,565			506,195	
		27	VACANCY							
TOTAL ANNUAL AMOUNTS				23	276		21	252	(2)	(24)
PERMANENT FULL TIME: POSITIONS & (months)				()		()	()
PERMANENT PART TIME/SEASONAL POSITIONS & (months)				()		()	()
TEMPORARY, FULL TIME EQUIVALENT: POSITIONS & (months)				()		()	()
TOTAL MONTHS				276			252		(24)	

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11 PERSONAL SERVICES
CURRENT POSITION
SUMMARY

11A Current Position Summary

(1)	FON (2)	PAY RGE. (3)	MO. SAL. (4)	CURRENT YEAR (CY) AUTHORIZED			BUDGET YEAR (BY)			
				NO. POS. (5)	NO. MO. (6)	ANNUAL AMOUNT (7)	NO. POS. (8)	NO. MO. (9)	ANNUAL AMOUNT	
									Adm/Personnel (10)	Other (11)
1 02 Administrative Support										
2 Commissioner	0001	--	3,333	1	12	39,999			-0-	
3 Deputy Commissioner	0002	28A	2,802	1	12	33,624	1	12	33,624	
4 Secretary III	0003	12E	1,116	1	12	13,392			-0-	
5 Accountant II	0004	14A	1,116	1	12	14,912	1	12	13,392	
6 Secretary II	0005	11F	1,075	1	12	12,900	1	12	12,900	
7 Administrative Officer III	0008	21D	2,087	1	12	25,044				
8										
9 Director-Admin. Services	0003	26A	2,592				1	12	31,104	
10 Personnel Technician	0010	14A	1,116	1	12	11,724	1	12	13,392	
11 Clerk IV	0011	9D	834	1	12	10,008	1	12	10,008	
12 Development Specialist III	2006	20F	2,087	1	12	25,044				
13 Clerk Typist III	3016	8C	808	1	12	9,596				
14 Sub-Total Salaries						195,643			114,420	
15 Merit Increase 1-1/2%									1,716	
16 Sub-Total									116,136	
17 Benefits 18%						35,252			20,904	
18										
19 02 Component Total						231,095			137,040	
20										
21										
22										
23										
24										
25										
26										
27										
28										
29										
30										
31										
32										

Position abolished
 Position abolished
 Reclass to Director of Admin Services

BRU _____ BRU CODE _____ REVISED _____

11A PERSONAL SERVICES
 CURRENT POSITIONS
 SUMMARY

12 New Position Summary

CLASSIFICATION TITLE (1)	P R I O R I T Y (2)	PCN (3)	PAY RGE. (4)	MTHLY. SALARY (5)	REVISED PROGRAM NO. (6)	TOTAL POSITION COST (7)	BUDGET YEAR (BY)				
							NO. POS. (8)	NO. MC. (9)	ANNUAL AMOUNT		GOVERNOR (12)
									AGENCY		
									MAINTENANCE (10)	CHANGE (11)	
1 Statistical Clerk III	1		10B			12,574	1	12	10,656		
2 Merit increase 1 1/2%									160		
3											
4 Subtotal									10,816		
5 Benefits @ 18%									1,947		
6											
7 Total Position Cost/Component	1	-							12,763		
8											
9											
10											
11											
12											
13											
14											
15											
16											
17											
18											
19											
20											
21											
22											
23 SALARIES 24 OVERTIME 25 BENEFITS 26 SUB-TOTAL 27 VACANCY								10,815			
								--			
								1,947			
								12,763			
								8.36%			
TOTAL ANNUAL AMOUNT											
PERMANENT FULL TIME: POSITIONS & (months)								1	12		
PERMANENT PART TIME/SEASONAL: POSITIONS and (months)											
TEMPORARY, FULL TIME EQUIVALENT: POSITIONS & (months)											
TOTAL MONTHS									12		

BRU: Economic Enterprise

BRU CODE 08.07.71.02.01.00

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12 PERSONAL SERVICES
NEW POSITION SUMMARY

AUTHORIZED		VARIANT		CLASS		MONTHLY		YEAR TO DATE		PRIOR YEAR		YR. TO DATE			
PCN	CT	CLASS	STAT	CLASS CODE	INCUMBENT OR VACANCY DATE	RANGE /STEP	LOC	SALARY	MIN. SALRY	YEAR TO DATE MO. LOST	DATE O/T	MO. LOST	O/T	YR. TO DATE SHFT. DIFF	
15 ECONOMIC DEVELOPE		PRDG. 71 ECONOMIC DEVELOPMENT				DIV. 2 ECONOMIC ENTERPRISE				BUDGET STRUCT. 02-01-00 GENERAL PROMOTION					
2001	N	2242	AWA	PX	DIR INDUSTRY DEVELOPMENT	EAKINS	26-C	2,802	33,424	0.0		0.0			
2002	Y	1123	AWA	PE	CLERK TYPIST III	DEWITT	03-B	784	9,406	0.0	145	0.0			
2003	N	2257	AWA	PE	PRINCIPAL PLANNER	DRAGH	21-F	2,246	26,952	0.0		0.0			
2005	N	2258	AWA	PE	DEVELOPMENT SPEC III	BRACKEN	20-D	1,929	23,268	0.0		0.0			
2007	N	2234	AWA	PE	DEVELOPMENT SPEC III	REYNOLDS	20-D	1,929	23,268	0.0		0.0			
2008	N	2208	AWA	PR	DEVELOPMENT SPEC III	FORD	20-A	1,736	20,832	0.0		4.3			
2010	N	2258	AWA	PE	DEVELOPMENT SPEC III	LINCH	20-D	1,939	23,268	0.0		0.0			
2011	N	2238	AWA	PR	DEVELOPMENT SPEC III	KENT	20-A	1,736	20,832	0.0		3.6			
2012	N	2248	AWA	PE	DIR INDUSTRY DEVEL	GERMAIN	22-J	2,503	30,036	0.0		0.0			
2015	Y	1143	AWA	PE	CLERK STENOGRAPHER III	DALTON	09-F	945	11,340	0.0	125	2.9			
2019	Y	1151	AWA	PR	SECRETARY I	LORRACCO	10-A	280	18,320	0.0		0.0			
2020	N	2207	AWA	PE	SENIOR ECONOMIST	PRICE	18-B	1,555	19,860	0.0		0.0			
2021	N	2208	AWA	PE	PRINCIPAL ECONOMIST	ENGELMAN	20-B	1,801	21,612	0.0		0.0			
SUBL. TOT		PCN	CT	0013	YTD VAC. SVNGS	000	PRYR. SVNGS/PCT	22,878	8.36	273,480	272	000	000		
ELEM. TOT		PCN	CT	0013	YTD VAC. SVNGS	000	PRYR. SVNGS/PCT	22,878	8.36	273,480	272	000	000		
SUBP. TOT		PCN	CT	0013	YTD VAC. SVNGS	000	PRYR. SVNGS/PCT	22,878	8.36	273,480	272	000	000		
DIV. TOT		PCN	CT	0013	YTD VAC. SVNGS	000	PRYR. SVNGS/PCT	22,878	8.36	273,480	272	000	000		

----- AUTHORIZED -----				----- VARIANT -----											
PER.	OT	CLASS	LOC	CLASS	STAT.	CLASS CODE	INCUMBENT OR VACANCY DATE	RANGE /STEP	CLASS LOC	MONTHLY SALARY	ANNU. SALARY	YEAR TO DATE MO:LUST	PRIOR YEAR MO:LUST	YEAR TO DATE SHFT. DIFF	
19 ECONOMIC DEVELOPE				PRG. 71 ECONOMIC DEVELOPMENT				DIV. 3 COMMISSIONER OFFICE				BUDGET STRUCT. 03-01-00 GENERAL OPERATIONS			
0001		X003	AWA			COMMISSIONER			EDMONDSON	2,388	30,909	0.0		0.0	
0002	N	1981	AWA			DEPUTY COMMISSIONER		06/10/74	29-A	2,002	33,824	2.3		2.9	
0003	Y	1153	AWA	PX		SECRETARY III			LORENZEN	1,115	13,392	0.0	336	4.6	
0004	Y	1232	AWA	PE		ACCOUNTANT II			HELLEN	1,201	14,612	1.4		0.0	
0005	Y	1132	AWA	PE		SECRETARY II			LIND	1,075	12,900	0.0		0.0	
0008	N	1924	AWA	PE		ADMIN. OFFICER III			LESTER	2,087	25,044	0.0		0.0	
0010	Y	1404	AWA	PR		PERSONNEL TECHNICIAN			CLIPHANT	977	11,724	0.0	91	0.5	
0011	Y	1107	AWA			CLERK IV		05/29/74	09-B	834	10,000	2.3		0.6	
2006	N	2283	ESA	PE		DEVELOPMENT SPEC III			CARNEY	2,087	25,044	0.0		0.0	
3015	Y	1123	ESA	PE		CLERK TYPIST III			STAVNAUGH	808	9,696	0.0	28	0.0	
SUBL.	TOT	PCN	CT	0010	YTD	VAC. SVNGS	10,044		PRYR. SVNGS/PCT	13,583	6.92	195,643	456	000	
ELEM.	TOT	PCN	CT	0010	YTD	VAC. SVNGS	10,044		PRYR. SVNGS/PCT	13,583	6.92	195,643	456	000	
SUBP.	TOT	PCN	CT	0010	YTD	VAC. SVNGS	10,044		PRYR. SVNGS/PCT	13,583	6.92	195,643	456	000	
DIV.	TOT	PCN	CT	0010	YTD	VAC. SVNGS	10,044		PRYR. SVNGS/PCT	13,583	6.92	195,643	456	000	
PACG.	TOT	PCN	CT	0042	YTD	VAC. SVNGS	16,454		PRYR. SVNGS/PCT	52,682	6.96	756,225	728	000	
CTCY.	TOT	PCN	CT	0042	YTD	VAC. SVNGS	16,454		PRYR. SVNGS/PCT	52,682	6.96	756,225	728	258	
DEPT.	TOT	PCN	CT	0042	YTD	VAC. SVNGS	16,454		PRYR. SVNGS/PCT	52,682	6.96	756,225	728	258	

13

Request for New Position

POSITION TITLE <u>Statistical Clerk III</u>		RANGE <u>10-B</u>	LOCATION <u>Juneau</u>	APPROVED CLASSIFICATION
TYPE OF POSITION (PFT, PPT, SEAS) <u>PFT</u>		NEW <input checked="" type="checkbox"/> ESTABLISHED	M/C: <u>M</u>	
TYPE OF EXPENDITURE	BUDGET YEAR (BY)		DETAIL OF RELATED EXPENSES	APPROVED CLASSIFICATION
	AMOUNT	FUNDING SOURCE		
PERSONAL SERVICES	12.7	GF	Annual salary \$10,655 plus merit increase	APPROVED CLASSIFICATION
TRAVEL			1 1/2% & benefits at 18% \$1.9	
CONTRACTUAL				APPROVED CLASSIFICATION
COMMODITIES				
EQUIPMENT	1.0			APPROVED CLASSIFICATION
OTHER				
TOTAL	13.7			CLASS. CODE
EXPLANATION:				RANGE
COMPONENT 1:				APPROVED BY:
<p>Under general supervision of the Principal Economist, this position will be required to prepare charts, graphs, and tables, including complex mathematical computation, for use in Departmental publications and statistical reports. This will include compiling a wide variety of data, analyzing data input from Senior Economists and Principal Planner, proofing statistical data, providing computer input, and evaluating the various job assignments to insure accurate, timely submission to meet deadlines. Error would result in loss of preparation time, invalid reports, and cost of reprints.</p> <p>This work is currently being done by the economists and planner therefore considerable professional resources are being consumed on a clerical but vital function.</p>				EFFECTIVE DATE
				LOCATION
GOVERNOR	APPROVED <input type="checkbox"/> DISAPPROVED <input type="checkbox"/>	LEGISLATURE	APPROVED <input type="checkbox"/> DISAPPROVED <input type="checkbox"/>	CERTIFICATION BY AGENCY HEAD
				DATE
				PCN

BRU Economic Enterprise

BRU CODE 08.07.71.02.01

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13 PERSONAL SERVICES
REQUEST FOR NEW POSITION

14 Travel

CODE	TRAVEL CLASSIFICATION	PRIOR YEAR	CURRENT YEAR	BUDGET YEAR (BY)		
		(PY)	(CY)	AGENCY	Request	GOVERNOR'S BUDGET
		ACTUAL	AUTHORIZED	Mainten.	Chg. 672	
200	TOTAL TRAVEL	30.7	31.4	46.8	17.0	53.8
210	FIELD TRAVEL	26.0	13.9	24.1	17.2	41.3
	IN-STATE					
	OUT-OF-STATE					
220	ADMINISTRATIVE TRAVEL	.4	6.4	8.3	2.2	10.5
	IN-STATE					
	OUT-OF-STATE					
230	CONVENTIONS AND MEETINGS	4.1	11.1	14.4	(2.4)	12.0
	IN-STATE					
	OUT-OF-STATE					
920	INTER-AGENCY TRANSFERS (Non-Add)					

EXPLANATION: MAINTENANCE: Increased travel costs are due to inflation

200: Component 01 - 53.8

The division cannot meet the request for services of staff personnel by the business community, regional and village corporations and state business because of inadequate travel budget. The present travel budget (\$20,000) allows less than \$2,000 per year per staff member. This is an impossible limitation given that the function and purpose of the staff are to provide technical services.

This past year contractual monies were transferred to travel, otherwise the staff would be grounded as of March. It is not a question of conserving funds and budgeting them over a 12-month year. The funds were used up early because staff were directed to travel, or the public request was deemed too important to deny.

Field travel for the resource development specialists (RDS) is based upon one trip per month, averaging five days. This puts the RDS in the field less than 25 percent of his working time. This is considered a bare minimum of time for the RDS to be in the field in the industry and still be effective. All travel trips are budgeted at \$200, per diem \$35 per day. The two economists are responsible for amassing the economic data for all economic reports and studies. They organize and prepare the social accounts within each industry sector to provide continuity

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14 TRAVEL

of economic data and reporting. A minimum of a trip every two months, averaging three days, is necessary.

The Chief of Research and Publications supervises preparation of all publications and reports. He is monitoring the Wildwood project, Indian Intern programs, federal grant-in-aid programs and minority development projects. To accomplish his work assignments requires 15 trips per year.

The Director and Deputy Director combine administration and development travel. Their responsibility for development projects and programs requires the minimum budgeted for travel.

Out-of-State travel has been limited to three trips for the Director:

National Industrial State Development Agencies Conference (NASDA)
 American Industrial Development Council Conference
 Pacific Northwest Industrial Development Council Conference

One trip for the Chief of Research and Publications, and one trip to a national conference for four RDS.

Additional field travel is requested for the Arts and Crafts Development Specialist to service the retail and wholesale trade for proper use and display of "Silver Hand" materials. \$6.0 and for development specialists and director to carry out basic programs (see analytic statement)

Component 02 -- 10.0

- 2.0 Necessary to provide administration and support and to review SBDC, and Anchorage field office.
- 2.0 Conventions and Meetings: AVA, Coastal Zone Management Commission, Regional Native Corporations meetings and conferences.

15 Contractual Services

NAME	CONTRACTUAL SERVICES CLASSIFICATION	PREVIOUS YEAR	CURRENT YEAR	BUDGET YEAR 1974			GOVERNOR'S BUDGET
		(BY)	(BY)	AGENCY			
		ACTUAL	AUTHORIZED	Maintenance	Other	Equip.	
	TOTAL CONTRACTUAL	133.8	190.6	240.5	177.0	417.5	
310	COMMUNICATION SERVICES	14.7	18.7	26.1		26.1	
320	PRINTING AND ADVERTISING	52.6	5.4	7.4		7.4	
330	RENTS AND UTILITIES	24.5	89.0	104.2		104.2	
340	REPAIRS, SERVICES AND ALTERATIONS	.8	.9	.9		.9	
350	TRANSPORTATION OF THINGS	2.9	.5	1.5		1.5	
360	EQUIPMENT RENTAL	11.7	14.4	15.4		15.4	
370	INSURANCE AND BONDING	.1	-0-	1.4		1.4	
380	PROFESSIONAL FEES AND SERVICES	20.1	58.2	79.1	177.0	256.1	
390	OTHER	6.4	3.5	4.5		4.5	
399	INTER AGENCY TRANSFER (Non-App)	.4	.9			.9	

EXPLANATION: MAINTENANCE

- 310: Communications - Increase cost of Centrex (\$5/phone); rate increase of postage (25%) and increased requests for information (more than double '74) brings Communications Services to 16.7 for component 1 and 9.4 for component 2.
- 320: Additional use of State duplicating services and inflation brings these costs to 6.5 for component 1 and .9 for component 2.
- 330: ASHA Bond SOB and space in Anchorage. Component 1, 60.5, component 2, 43.7
- 340: Removal of raised electrical outlets in SOB space and other necessary alterations, Component 1, .5, component 2, .4.
- 350: Transportation of publications equipment and supplies. Component 1, 1.0; Component 2, .5.
- 360: Two memory typewriters in Juneau, one memory typewriter in Anchorage, two Mag Card selectric typewriters in Juneau. Pro Rata share of copier costs. Component 1, 10.6; Component 2, 4.8.
- 370: Insurance - SOB blanket employee bond, special hazard for 10 people. Component 1, 1.0; Component 2, .4.
- 380: Professional fees, publications, increased cost of publication and greater number of publications requested and mailed. Silver Hand final promotional effort. Component 1, 77.1, Component 2, 2.0
- 390: Membership dues, registration fees, honorariums. Component 1, 3.0, Component 2, 1.5.

BRU _____ LRU CODE _____ REVISED _____

15 CONTRACTUAL SERVICES

CHANGE:

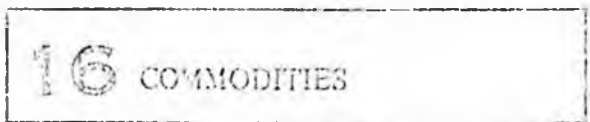
380: The following projects have been determined to be the high priority programs to meet the minimum responsibilities imposed upon the Division.

Agriculture Program	<u>52.5</u>	Reverse Investment	<u>5.0</u>
Market Survey	30.0	Petroleum Petrochemical & Manufacturing Study	<u>35.0</u>
Farm Expend. Survey	15.0	Economic Diversification of Distressed Areas	<u>35.0</u>
Optimal Farm Study	7.5	Oil Line Impact Moni- toring Report	<u>7.5</u>
Arts & Crafts	<u>37.0</u>	Fish Expo	<u>5.0</u>
Marketing Study	25.0		
Village Workshops	6.0		
Statewide A & C Catalogue	6.0		

CODE	COMMODITY CLASSIFICATION	PAID YEAR	CURRENT YEAR	BUDGET YEAR 1961		BUDGETING BUDGET
		(M)	(M)	AGENCY		
		ACTUAL	AUTHORIZED	CHARGE	RECEIVE	
	TOTAL COMMODITIES	7.6	4.2	6.4	6.4	
410	CLOTHING					
420	FOOD FOR HUMAN CONSUMPTION					
430	FUEL (OTHER THAN FOR MOTOR VEHICLES)					
440	MAINTENANCE & CONSTRUCTION MATERIALS					
450	MOTOR VEHICLE PARTS, SUPPLIES & ACCESSORIES	.1				
470	PROFESSIONAL & SCIENTIFIC SUPPLIES	1.7	.5	.6	.6	
480	STATIONERY AND OFFICE SUPPLIES	5.7	3.8	5.7	5.7	
490	OTHER SUPPLIES MATERIALS AND PARTS	.1	.1	.1	.1	
940	INTER-AGENCY TRANSFERS (Non-Add)		.8			

EXPLANATION: Maintenance Only

- 470: Technical papers, reference materials for development specialists in various resource areas. Component 1, .6
- 480: Stationery and office supplies -- Inflationary costs and increased correspondence and envelopes to meet increased inquiries and requests for publications. Component 1, 3.7, Component 2, 2.0



17 Equipment

EQUIPMENT CLASSIFICATION	PRICE YEAR	CURRENT YEAR	QUANTITY		REPLACEMENT	NEW
	(FY)	(CY)	Quantity	Value		
920 TOTAL EQUIPMENT	9.2		1.0		1.0	
923 VEHICLES, BOATS & PLANES						
926 OFFICE FURNITURE AND EQUIPMENT	9.2		1.0		1.0	
927 EQUIPMENT REQUIRED TO THE PROGRAM						
928 SHOP AND MAINTENANCE EQUIPMENT						
929 OTHER EQUIPMENT						
930 INTER-AGENCY TRANSFERS (Non-Add)						

EXPLANATION:

ITEM NO.	DESCRIPTION OF ITEMS REQUESTED	EQUIP. CODE	NO. OF UNITS	UNIT COST	REPLACEMENT	NEW
1	Desk, Executive		1	\$215.00		
2	Chair, Executive		1	75.00		
3	Bookcase 42", 2 shelf		1	60.00		
4	File Cabinet w/lock, 3 drawer legal		1	135.00		
5	Table, utility		1	130.25		
6	Calculator, 12 digit display/tape & memory		1	345.00		
	total			\$961.25		
	Component 1 - equipment needed for Statistical Clerk New position					

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17 EQUIPMENT

13

Lands Grants Miscellaneous

CODE	EXTENSION/CLASSIFICATION	FISCAL YEAR		REVENUE TYPE			GOVERNMENT ACCOUNT
		ACTUAL	ESTIMATED	PROPERTY	TRUST	FUND	
70	LAND BUILDING, CONSTRUCTIONAL IMPROVEMENTS						
70	INTER-AGENCY TRANSFERS (Non-Add)						
70	TOTAL GRANTS CLAIMED/CHARGED REVENUE				40.0	40.0	
	Small Business Development Corporation	-0-	-0-		40.0	40.0	
970	INTER-AGENCY TRANSFERS (Non-Add)						
800	MISCELLANEOUS						

EXPLANATION:

700: Transfer of finding of SBDC revolving loan fund from BRU 07.71.02.01
 This amount is needed to provide support of federal SBA 502 loans to local improvement districts.

BRU Economic Enterprise BRU CODE 08.07.71.02.01 REVISED

13 LANDS GRANTS MISCELLANEOUS

20 Inter-Agency Transfers

OFFICE	AGENCY	PRIOR YEAR	CURRENT YEAR	BUDGET YEAR (FY)			CC. SERVICE
		DYI	DYI	AGENCY			
		ACTUAL	AUTHORIZED	Maintenance	Change	Revised	
			1.2	9		9	
930	Central Duplicating - Dept. of Administration		.4	.9		.9	
940	Dept. of Administration - Archives		.8				

EXPLANATION:

02.930 - Contractual Services - Printing and related costs for Econofacts and other Departmental forms and reports.

BRU Office of the Commissioner

BRU CODE 07.7 1.03.01

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20 INTER-AGENCY TRANSFERS
(Summary of Forms 14-19)

Unreorganized Budget

<u>Agency FY 76 Request</u>	<u>Administration FY 76 Budget Request</u>	<u>BRU Title</u>
746.7 <i>Genl prog ekurc Npis</i>	597.9	Economic Enterprise
1,699.5	1,523.5	Tourism
318.9 <i>Genl open. (Office Comm.)</i>	303.6	Admin. & Support
<u>2,765.1</u>	<u>2,425.0</u>	
TOTAL		

Reorganized Budget

<u>Hammond FY 76 Budget</u>	<u>BRU Title</u>
\$187.3	Division of Policy Development & Planning (Economic Reporting & Statistic Function)
\$414.1	Department of Commerce, Industrial Development Services (Business Promotion Function)
\$ 52.2	Department of Community & Regional Affairs, Div. of Community Planning (Community Business Development Function)
\$1177.4 1,233.1	Tourism (Tourism Promotion Function)
\$ 51.9	Fish & Game (Fisheries Development Function)
\$ 14.0	Office of the Governor (position transfer for administrative overhead)
<u>\$1896.9 1952.6</u> TOTAL	

Savings

(Agency Request - Reorganized Budget) (Unreorganized Budget - Reorganized Budget)

\$2765.1	\$2425.0
(<u>\$1896.9</u>)	(<u>\$1896.9</u>)
<u>\$ 868.2</u>	<u>\$ 528.1</u>
<i>812.5</i>	

FACT SHEET

<u>SUBJECT</u>	<u>EXISTING LAW</u>	<u>E.O. #37</u>	<u>NEW BILL</u>
Oil & Gas Royalty Board	2 from Administration 3 from Public	3 from Administration 3 from Public	2 from Administration 3 from Public (original legislative intent).
Industrial Incentive Tax Credit	Dept. of Econ. Dev.	Dept. of Revenue	Dept. of Commerce & E.D. (take fox out of chicken coop).
Tourism	In Econ. Dev.	In Gov's Office	In Gov's Office
Rampart Dam Committee	In Econ. Dev.	Places in DPDP	Silent (no pressing need to move on this subject at this time).
Economic Development	Statutory functions	Created some apprehension re: performance of Economic Dev. functions	More clearly identifies where functional and coordinated planning will be performed in various segments of administration.
Bristol Bay Regional Development Council	Comm. of Ec. Dev. - chairman; Comm. of C & R.A. - member	Comm. of C & R.A. - chairman; Comm. of C & E.D. - member	Comm. of C & R.A. - member Comm. of C & E.D. - chairman (original legislative intent).
DPDP	General, but limited, planning	Provides 4 "professionals" Provides for functional & overall planning	Provides 4 "professionals" Provides for overall planning. (more logical assignment of tasks).

Original sponsor: Rules Committee by
request of the Governor

Offered: 4/7/75
Referred: Finance

1 IN THE SENATE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR SENATE BILL NO. 225

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to governmental reorganization; and
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 44.45 is repealed.

10 * Sec. 2. AS 44.15.010(14) is repealed.

11 * Sec. 3. AS 41.25 is repealed.

12 * Sec. 4. AS 44.19 is amended by adding new sections to read:

13 ARTICLE 8A. ALASKA DIVISION OF TOURISM.

14 Sec. 44.19.625. ALASKA DIVISION OF TOURISM. (a) There is
15 created in the Office of the Governor the Alaska division of tourism.

16 (b) The Alaska division of tourism shall

17 (1) cooperate with organizations in the private sector for
18 the promotion and development of tourism into and within Alaska;

19 (2) coordinate with municipal, state and federal agencies
20 for the development and promotion of tourism resources in Alaska;

21 (3) promote and develop the Alaska tourist industry by
22 publicizing state attractions through such means as display advertising
23 in magazines and newspapers, advertising on radio and television or
24 other advertising media, publishing pamphlets, brochures and other
25 graphic and pictorial materials, or by aiding and assisting represen-
26 tatives of the media to insure greater coverage of Alaska's visitor
27 attractions;

28 (4) participate in travel shows;

29 (5) increase the awareness of the citizens of the state at

1 the statewide, regional and community level of the economic importance
2 of the tourist industry;

3 (6) assist potential investors in creating new tourist
4 facilities;

5 (7) administer any program of the state in which the state
6 provides matching funds for political subdivisions or nonprofit organi-
7 zations that undertake the promotion and development of tourism;

8 (8) administer visitor information centers which participate
9 in state funds.

10 Sec. 44.19.626. DIVISION CONTRACT. The division may, with the
11 approval of the governor, contract with private nonprofit organizations
12 formed under AS 10.20, structured for the marketing of tourism into, and
13 inside, the state for the performance of any of the duties specified in
14 sec. 625 of this chapter if the organization participates in the cost by
15 providing at least 15 per cent of the total funds required to complete
16 the project.

17 Sec. 44.19.627. GRANTS FOR TOURIST DEVELOPMENT. A political sub-
18 division of the state, a nonprofit organization formed under AS 10.20.-
19 010 - 10.20.060, or a bona fide nonprofit civic, fraternal, or service
20 organization which is certified by the director of tourism as qualified
21 as developing tourist attractions as one of its purposes is eligible
22 to receive tourist attraction development matching money from the state.

23 Sec. 44.19.628. QUALIFYING FOR MATCHING MONEY. In order to
24 qualify for tourist attraction development matching money, the appli-
25 cant shall submit and have approved by the director of tourism, plans,
26 programs, contracts, or agreements to be used for carrying out the
27 development of the tourist attraction. Subject to the provisions of
28 sec. 625(8) of this chapter, matching money may also be secured by an
29 applicant for the purpose of constructing, improving or operating a

1 visitor information center established for the intent of providing
2 Alaska visitors and residents with tourist travel information on a local
3 and statewide basis. This may include printing and distributing travel
4 promotion material about Alaska. In order to qualify for visitor infor-
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6 approved by the director of tourism all plans, programs, contracts or
7 agreements that will be used for carrying out the construction, improve-
8 ment or operation of the visitor information center.

9 Sec. 44.19.629. LIMITATIONS ON MATCHING MONEY. An applicant that
10 is qualified to participate under sec. 627 of this chapter may receive
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12 tourist attractions within the limits of available state appropriations
13 and considering the needs of other qualified applicants.

14 Sec. 44.19.630. USE OF MATCHING MONEY. Tourist attraction devel-
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17 worthwhile by the director of tourism. Available money shall be
18 divided on a fair and equitable basis between applicants. Tourist
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20 historical documents, artifacts, totem poles, historical markers,
21 native dances, native handicraft, or art, and any other worthwhile
22 tourist attraction dealing with Alaskan history or culture, including
23 the creation of contemporary tourist attractions.

24 Sec. 44.19.631. ADMINISTRATION OF THIS CHAPTER. The director
25 of tourism shall administer this chapter. All participating subdivi-
26 sions and organizations shall submit to the director of tourism com-
27 plete reports covering both the expenditure of state and local matching
28 money for tourist attraction and visitor information center programs.
29 These reports, in the case of programs extending over 12 months, shall

1 be submitted annually. Reports on shorter matching programs shall be
2 submitted at the completion of the program.

3 ARTICLE 8B. TOURISM ADVISORY BOARD.

4 Sec. 44.19.632. TOURISM ADVISORY BOARD. (a) There is the Tourism
5 Advisory Board in the Office of the Governor.

6 (b) The Tourism Advisory Board consists of 11 members; nine of
7 whom are public members appointed by the governor for overlapping three-
8 year terms, one of whom is a member of the house of representatives
9 appointed by the speaker of the house, and one of whom is a member of
10 the senate appointed by the president of the senate. The director of
11 the division of parks in the Department of Natural Resources, the
12 director of the division of marine transportation in the Department of
13 Public Works, the chief of information and education in the Department
14 of Fish and Game, and the director of the Alaska division of tourism in
15 the Office of the Governor, or their designees, serve as ex officio
16 members of the commission, without a vote. The director of the Alaska
17 division of tourism serves as the board's executive director.

18 Sec. 44.19.633. COMPENSATION, PER DIEM, OR EXPENSES. Members of
19 the Tourism Advisory Board are not entitled to receive compensation for
20 their services, but they shall receive the same travel pay and per diem
21 as provided by law for board members for attendance at a maximum of
22 three meetings each year.

23 Sec. 44.19.634. QUALIFICATIONS OF PUBLIC MEMBERS. The public
24 members of the Tourism Advisory Board shall be persons with experience
25 or interest in the Alaska tourist industry.

26 Sec. 44.19.635. DUTIES. The board shall advise the governor and
27 make recommendations regarding the promotion and development of tourism
28 into and inside the state. The board shall submit an annual report to
29 the governor and legislature summarizing its activities and expenses.

1 Sec. 44.19.636. ORGANIZATION AND COOPERATION WITH REGIONAL PRO-
2 MOTION GROUPS. The Tourism Advisory Board may plan for the organization
3 of local tourism promotion groups in the several geographic regions of
4 the state, acquaint these groups with the program of the Alaska division
5 of tourism, receive recommendations from the groups as to the state
6 programming, and encourage the expenditure of private and regional funds
7 for the promotion of tourism to supplement the programs of the state.

8 * Sec. 5. AS 44.19.880 is amended by adding a new subsection to read:

9 (d) The division may

10 (1) coordinate its services and activities with those of
11 other state departments and agencies to the fullest extent possible to
12 avoid duplication;

13 (2) prepare an integrated annual report on the long-range
14 development program of the state and submit it to the governor for
15 incorporation into his report to the legislature;

16 (3) cooperate with the University of Alaska and other appro-
17 priate public and private institutions in research and investigations.

18 * Sec. 6. AS 44.33.020 is amended by adding new paragraphs to read:

19 (12) conduct studies, enter into contracts and agreements,
20 and make surveys relating to the economic development of the state
21 and, when appropriate, assemble, analyze, and disseminate the findings
22 obtained;

23 (13) provide factual information and technical assistance
24 for potential industrial and commercial investors;

25 (14) receive gifts, grants, and other aid that facilitate the
26 powers and duties of the department from agencies and instrumentalities
27 of the United States or other public or private sources;

28 (15) establish and activate programs to achieve balanced
29 economic development in the state and advise the governor on economic

1 development policy matters;

2 (16) formulate a continuing program for basic economic
3 development and for the necessary promotion, planning and research
4 which will advance the economic development of the state;

5 (17) cooperate with private, governmental and other public
6 institutions and agencies in the execution of economic development
7 programs;

8 (18) review the programs and annual reports of other depart-
9 ments and agencies as they are related to economic development and
10 prepare an annual report on the economic growth of the state;

11 (19) administer the economic development programs of the
12 state;

13 (20) perform all other duties and powers necessary or proper
14 in relation to economic development and planning for the state.

15 * Sec. 7. AS 44.61.030(a) is amended to read:

16 (a) The membership of the authority consists of the commissioner
17 of commerce and economic development, the commissioner of revenue
18 [ECONOMIC DEVELOPMENT] and the commissioner of natural resources,
19 serving ex officio. If a state officer who is a member of the authority
20 is unable for any reason to attend a meeting of the authority, he may by
21 an instrument in writing filed with the authority, designate his deputy
22 or assistant commissioner to act in his place as a member at the meet-
23 ing. For all purposes of this chapter, the designee is a member of the
24 authority at the meeting.

25 * Sec. 8. AS 38.06.025 is amended to read:

26 Sec. 38.06.025. MEMBERSHIP. The board consists of the commis-
27 sioner of natural resources, who is chairman, the commissioner of
28 revenue [ECONOMIC DEVELOPMENT], and three public members. Each of the
29 public members shall possess experience in petroleum-related fields in

1 such areas as exploration, development, production and economics, and
2 shall be appointed by the governor to serve at his pleasure for three-
3 year staggered terms and confirmed by a vote of a majority of the
4 members of the legislature in joint session. The public members may not
5 be state officers or employees. A public member, upon the expiration of
6 his term, shall continue to hold office until his successor is appointed
7 and qualifies. Vacancies in public membership shall be filled in the
8 same manner as original appointment. An appointee to fill a vacancy
9 shall hold office for the balance of the term for which his predecessor
10 on the board was appointed. A vacancy in board membership does not
11 impair the authority of a quorum of the board members to exercise all
12 the powers and duties of the board.

13 * Sec. 9. All references to the Department of Economic Development and
14 to the commissioner of economic development in the Alaska Statutes shall be
15 read as the Department of Commerce and Economic Development and the commis-
16 sioner of commerce and economic development, respectively, in order to carry
17 out the intent and purpose of this Act. All references to the Department of
18 Commerce and the commissioner of commerce in the Alaska Statutes shall be
19 read as the Department of Commerce and Economic Development and the commis-
20 sioner of commerce and economic development, respectively, in order to carry
21 out the intent and purpose of this Act.

22 * Sec. 10. This Act takes effect July 1, 1975.
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Original sponsor: Rules Committee by
request of the Governor

Offered: 4/7/75
Referred: Finance

1 IN THE SENATE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR SENATE BILL NO. 225

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to governmental reorganization; and
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 44.45 is repealed.

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25 graphic and pictorial materials, or by aiding and assisting represen-
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27 attractions;

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10 the senate appointed by the president of the senate. The director of
11 the division of parks in the Department of Natural Resources, the
12 director of the division of marine transportation in the Department of
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15 incorporation into his report to the legislature;

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24 for potential industrial and commercial investors;

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27 of the United States or other public or private sources;

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29 economic development in the state and advise the governor on economic

1 development policy matters;

2 (16) formulate a continuing program for basic economic
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4 which will advance the economic development of the state;

5 (17) cooperate with private, governmental and other public
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7 programs;

8 (18) review the programs and annual reports of other depart-
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3 year staggered terms and confirmed by a vote of a majority of the
4 members of the legislature in joint session. The public members may not
5 be state officers or employees. A public member, upon the expiration of
6 his term, shall continue to hold office until his successor is appointed
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8 same manner as original appointment. An appointee to fill a vacancy
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21 out the intent and purpose of this Act.

22 * Sec. 10. This Act takes effect July 1, 1975.
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29

Original sponsor: Rules Committee by
request of the Governor

Offered: 4/7/75
Referred: Finance

1 IN THE SENATE BY THE STATE AFFAIRS COMMITTEE
2 CS FOR SENATE BILL NO. 225
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

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1 be submitted annually. Reports on shorter matching programs shall be
2 submitted at the completion of the program.

3 ARTICLE 8B. TOURISM ADVISORY BOARD.

4 Sec. 44.19.632. TOURISM ADVISORY BOARD. (a) There is the Tourism
5 Advisory Board in the Office of the Governor.

6 (b) The Tourism Advisory Board consists of 11 members; nine of
7 whom are public members appointed by the governor for overlapping three-
8 year terms, one of whom is a member of the house of representatives
9 appointed by the speaker of the house, and one of whom is a member of
10 the senate appointed by the president of the senate. The director of
11 the division of parks in the Department of Natural Resources, the
12 director of the division of marine transportation in the Department of
13 Public Works, the chief of information and education in the Department
14 of Fish and Game, and the director of the Alaska division of tourism in
15 the Office of the Governor, or their designees, serve as ex officio
16 members of the commission, without a vote. The director of the Alaska
17 division of tourism serves as the board's executive director.

18 Sec. 44.19.633. COMPENSATION, PER DIEM, OR EXPENSES. Members of
19 the Tourism Advisory Board are not entitled to receive compensation for
20 their services, but they shall receive the same travel pay and per diem
21 as provided by law for board members for attendance at a maximum of
22 three meetings each year.

23 Sec. 44.19.634. QUALIFICATIONS OF PUBLIC MEMBERS. The public
24 members of the Tourism Advisory Board shall be persons with experience
25 or interest in the Alaska tourist industry.

26 Sec. 44.19.635. DUTIES. The board shall advise the governor and
27 make recommendations regarding the promotion and development of tourism
28 into and inside the state. The board shall submit an annual report to
29 the governor and legislature summarizing its activities and expenses.

1 Sec. 44.19.636. ORGANIZATION AND COOPERATION WITH REGIONAL PRO-
2 MOTION GROUPS. The Tourism Advisory Board may plan for the organization
3 of local tourism promotion groups in the several geographic regions of
4 the state, acquaint these groups with the program of the Alaska division
5 of tourism, receive recommendations from the groups as to the state
6 programming, and encourage the expenditure of private and regional funds
7 for the promotion of tourism to supplement the programs of the state.

8 * Sec. 5. AS 44.19.880 is amended by adding a new subsection to read:

9 (d) The division may

10 (1) coordinate its services and activities with those of
11 other state departments and agencies to the fullest extent possible to
12 avoid duplication;

13 (2) prepare an integrated annual report on the long-range
14 development program of the state and submit it to the governor for
15 incorporation into his report to the legislature;

16 (3) cooperate with the University of Alaska and other appro-
17 priate public and private institutions in research and investigations.

18 * Sec. 6. AS 44.33.020 is amended by adding new paragraphs to read:

19 (12) conduct studies, enter into contracts and agreements,
20 and make surveys relating to the economic development of the state
21 and, when appropriate, assemble, analyze, and disseminate the findings
22 obtained;

23 (13) provide factual information and technical assistance
24 for potential industrial and commercial investors;

25 (14) receive gifts, grants, and other aid that facilitate the
26 powers and duties of the department from agencies and instrumentalities
27 of the United States or other public or private sources;

28 (15) establish and activate programs to achieve balanced
29 economic development in the state and advise the governor on economic

development policy matters;

(16) formulate a continuing program for basic economic development and for the necessary promotion, planning and research which will advance the economic development of the state;

(17) cooperate with private, governmental and other public institutions and agencies in the execution of economic development programs;

(18) review the programs and annual reports of other departments and agencies as they are related to economic development and prepare an annual report on the economic growth of the state;

(19) administer the economic development programs of the state;

(20) perform all other duties and powers necessary or proper in relation to economic development and planning for the state.

* Sec. 7. AS 44.61.030(a) is amended to read:

(a) The membership of the authority consists of the commissioner of commerce and economic development, the commissioner of revenue [ECONOMIC DEVELOPMENT] and the commissioner of natural resources, serving ex officio. If a state officer who is a member of the authority is unable for any reason to attend a meeting of the authority, he may by an instrument in writing filed with the authority, designate his deputy or assistant commissioner to act in his place as a member at the meeting. For all purposes of this chapter, the designee is a member of the authority at the meeting.

* Sec. 8. AS 38.06.025 is amended to read:

Sec. 38.06.025. MEMBERSHIP. The board consists of the commissioner of natural resources, who is chairman, the commissioner of revenue [ECONOMIC DEVELOPMENT], and three public members. Each of the public members shall possess experience in petroleum-related fields in

1 such areas as exploration, development, production and economics, and
2 shall be appointed by the governor to serve at his pleasure for three-
3 year staggered terms and confirmed by a vote of a majority of the
4 members of the legislature in joint session. The public members may not
5 be state officers or employees. A public member, upon the expiration of
6 his term, shall continue to hold office until his successor is appointed
7 and qualifies. Vacancies in public membership shall be filled in the
8 same manner as original appointment. An appointee to fill a vacancy
9 shall hold office for the balance of the term for which his predecessor
10 on the board was appointed. A vacancy in board membership does not
11 impair the authority of a quorum of the board members to exercise all
12 the powers and duties of the board.

13 * Sec. 9. All references to the Department of Economic Development and
14 to the commissioner of economic development in the Alaska Statutes shall be
15 read as the Department of Commerce and Economic Development and the commis-
16 sioner of commerce and economic development, respectively, in order to carry
17 out the intent and purpose of this Act. All references to the Department of
18 Commerce and the commissioner of commerce in the Alaska Statutes shall be
19 read as the Department of Commerce and Economic Development and the commis-
20 sioner of commerce and economic development, respectively, in order to carry
21 out the intent and purpose of this Act.

22 * Sec. 10. This Act takes effect July 1, 1975.
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Introduced: 3/4/75
Referred: State Affairs and
Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 225

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to governmental reorganization; and
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 44.45 is repealed.

10 * Sec. 2. AS 44.15.010(14) is repealed.

11 * Sec. 3. AS 44.19 is amended by adding new sections to read:

12 ARTICLE 5 A. ALASKA DIVISION OF TOURISM.

13 Sec. 44.19.394. ALASKA DIVISION OF TOURISM. (a) There is
14 created in the Office of the Governor the Alaska division of tourism.

15 (b) The Alaska division of tourism may

16 (1) cooperate with organizations in the private sector for
17 the promotion and development of tourism into and within Alaska;

18 (2) coordinate with municipal, state and federal agencies
19 for the development and promotion of tourism resources in Alaska;

20 (3) promote and develop the Alaska tourist industry by
21 publicizing state attractions through such means as display advertising
22 in magazines and newspapers, advertising on radio and television, or
23 through other advertising media, or by publishing pamphlets, brochures
24 and other graphic and pictorial materials;

25 (4) participate in travel shows by designing, publishing
26 and distributing materials used to answer inquiries about Alaska and
27 its travel attractions;

28 (5) stimulate the interest of the citizens of the State of
29 Alaska in the economic importance of the tourist industry;

1 (6) assist potential investors in creating new tourist
2 facilities;

3 (7) administer any program of the state in which the state
4 provides matching funds for political subdivisions or non-profit
5 organizations that undertake the promotion and development of tourism.

6 ARTICLE 5 B. TOURISM ADVISORY BOARD.

7 Sec. 44.19.395. TOURISM ADVISORY BOARD. (a) There is a Tourism
8 Advisory Board in the Office of the Governor.

9 (b) The Tourism Advisory Board consists of 13 members, nine of
10 whom are public members appointed by the governor for overlapping
11 three-year terms. The remaining four members are the director of the
12 division of parks in the Department of Natural Resources, the director
13 of the division of marine transportation in the Department of Public
14 Works, the chief of information and education in the Department of
15 Fish and Game, and the director of the Alaska division of tourism in
16 the Office of the Governor.

17 Sec. 44.19.396. COMPENSATION, PER DIEM, OR EXPENSES. Members of
18 the Tourism Advisory Board are not entitled to receive compensation
19 for their services, but they shall receive the same travel pay and per
20 diem as provided by law for board members.

21 Sec. 44.19.397. QUALIFICATIONS OF PUBLIC MEMBERS. The public
22 members of the Tourism Advisory Board shall be persons with experience
23 or interest in the Alaska tourist industry.

24 Sec. 44.19.398. DUTIES. The board shall advise the governor and
25 make recommendations in regard to the promotion and development of
26 programs to attract tourists to the state.

27 Sec. 44.19.399. ORGANIZATION AND COOPERATION WITH REGIONAL
28 PROMOTION GROUPS. The Tourism Advisory Board may plan for the organi-
29 zation of local tourism promotion groups in the several geographic

1 regions of the state, acquaint these groups with the program of the
2 Alaska division of tourism, receive recommendations from the groups as
3 to the state programming, and encourage the expenditure of private and
4 regional funds for the promotion of tourism to supplement the programs
5 of the state.

6 * Sec. 4. AS 44.19.880 is amended by adding a new subsection to read:

7 (d) The division may:

8 (1) coordinate its services and activities with those of
9 other state departments and agencies to the fullest extent possible to
10 avoid duplication;

11 (2) prepare an integrated annual report on the long range
12 development program of the state and submit it to the governor for
13 incorporation into his report to the legislature;

14 (3) cooperate with the University of Alaska and other
15 appropriate public and private institutions in research and investi-
16 gations.

17 * Sec. 5. AS 44.33.020 is amended by adding new paragraphs to read:

18 (12) conduct studies, enter into contracts and agreements,
19 and make surveys relating to the economic development of the state
20 and, when appropriate, assemble, analyze, and disseminate the findings
21 obtained;

22 (13) provide factual information and technical assistance
23 for potential industrial and commercial investors;

24 (14) receive gifts, grants, and other aid that facilitate
25 the powers and duties of the department from agencies and instru-
26 mentalities of the United States or other public or private sources;

27 (15) establish and activate programs to achieve balanced
28 economic development in the state and advise the governor on economic
29 development policy matters;

1 (16) formulate a continuing program for basic economic
2 development and for the necessary promotion, planning and research
3 which will advance the economic development of the state;

4 (17) cooperate with private, governmental and other public
5 institutions and agencies in the execution of economic development
6 programs;

7 (18) review the programs and annual reports of other
8 departments and agencies as they are related to economic development
9 and prepare an annual report on the economic growth of the state;

10 (19) administer the economic development programs of the
11 state;

12 (20) perform all other duties and powers necessary or
13 proper in relation to economic development and planning for the state.

14 * Sec. 6. AS 44.61.030(a) is amended to read:

15 (a) The membership of the authority consists of the commissioner
16 of commerce and economic development, the commissioner of revenue
17 [ECONOMIC DEVELOPMENT] and the commissioner of natural resources,
18 serving ex officio. If a state officer who is a member of the authority
19 is unable for any reason to attend a meeting of the authority, he may
20 by an instrument in writing filed with the authority, designate his
21 deputy or assistant commissioner to act in his place as a member at
22 the meeting. For all purposes of this chapter, the designee is a
23 member of the authority at the meeting.

24 * Sec. 7. AS 38.06.025 is amended to read:

25 Sec. 38.06.025. MEMBERSHIP. The board consists of the commissioner
26 of natural resources, who is chairman, the commissioner of revenue
27 [ECONOMIC DEVELOPMENT], and three public members. Each of the public
28 members shall possess experience in petroleum-related fields in such
29 areas as exploration, development, production and economics, and shall

1 be appointed by the governor to serve at his pleasure for three-year
2 staggered terms and confirmed by a vote of a majority of the members
3 of the legislature in joint session. The public members may not be
4 state officers or employees. A public member, upon the expiration of
5 his term shall continue to hold office until his successor is appointed
6 and qualifies. Vacancies in public membership shall be filled in the
7 same manner as original appointment. An appointee to fill a vacancy
8 shall hold office for the balance of the term for which his predecessor
9 on the board was appointed. A vacancy in board membership does not
10 impair the authority of a quorum of the board members to exercise all
11 the powers and duties of the board.

12 * Sec. 8. All references to the Department of Economic Development and
13 to the commissioner of economic development in the Alaska Statutes shall be
14 read as the Department of Commerce and Economic Development and the commis-
15 sioner of commerce and economic development, respectively, in order to
16 carry out the intent and purpose of the Act. All references to the Depart-
17 ment of Commerce and the commissioner of commerce in the Alaska Statutes
18 shall be read as the Department of Commerce and Economic Development and
19 the commissioner of commerce and economic development, respectively, in
20 order to carry out the intent and purpose of this Act.

21 * Sec. 9. This Act takes effect July 1, 1975.
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Introduced: 3/4/75
Referred: State Affairs and
Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 225

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to governmental reorganization; and
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 44.45 is repealed.

10 * Sec. 2. AS 44.15.010(14) is repealed.

11 * Sec. 3. AS 44.19 is amended by adding new sections to read:

12 ARTICLE 5 A. ALASKA DIVISION OF TOURISM.

13 Sec. 44.19.394. ALASKA DIVISION OF TOURISM. (a) There is
14 created in the Office of the Governor the Alaska division of tourism.

15 (b) The Alaska division of tourism may

16 (1) cooperate with organizations in the private sector for
17 the promotion and development of tourism into and within Alaska;

18 (2) coordinate with municipal, state and federal agencies
19 for the development and promotion of tourism resources in Alaska;

20 (3) promote and develop the Alaska tourist industry by
21 publicizing state attractions through such means as display advertising
22 in magazines and newspapers, advertising on radio and television, or
23 through other advertising media, or by publishing pamphlets, brochures
24 and other graphic and pictorial materials;

25 (4) participate in travel shows by designing, publishing
26 and distributing materials used to answer inquiries about Alaska and
27 its travel attractions;

28 (5) stimulate the interest of the citizens of the State of
29 Alaska in the economic importance of the tourist industry;

1 (6) assist potential investors in creating new tourist
2 facilities;

3 (7) administer any program of the state in which the state
4 provides matching funds for political subdivisions or non-profit
5 organizations that undertake the promotion and development of tourism.

6 ARTICLE 5 B. TOURISM ADVISORY BOARD.

7 Sec. 44.19.395. TOURISM ADVISORY BOARD. (a) There is a Tourism
8 Advisory Board in the Office of the Governor.

9 (b) The Tourism Advisory Board consists of 13 members, nine of
10 whom are public members appointed by the governor for overlapping
11 three-year terms. The remaining four members are the director of the
12 division of parks in the Department of Natural Resources, the director
13 of the division of marine transportation in the Department of Public
14 Works, the chief of information and education in the Department of
15 Fish and Game, and the director of the Alaska division of tourism in
16 the Office of the Governor.

17 Sec. 44.19.396. COMPENSATION, PER DIEM, OR EXPENSES. Members of
18 the Tourism Advisory Board are not entitled to receive compensation
19 for their services, but they shall receive the same travel pay and per
20 diem as provided by law for board members.

21 Sec. 44.19.397. QUALIFICATIONS OF PUBLIC MEMBERS. The public
22 members of the Tourism Advisory Board shall be persons with experience
23 or interest in the Alaska tourist industry.

24 Sec. 44.19.398. DUTIES. The board shall advise the governor and
25 make recommendations in regard to the promotion and development of
26 programs to attract tourists to the state.

27 Sec. 44.19.399. ORGANIZATION AND COOPERATION WITH REGIONAL
28 PROMOTION GROUPS. The Tourism Advisory Board may plan for the organi-
29 zation of local tourism promotion groups in the several geographic

1 regions of the state, acquaint these groups with the program of the
2 Alaska division of tourism, receive recommendations from the groups as
3 to the state programming, and encourage the expenditure of private and
4 regional funds for the promotion of tourism to supplement the programs
5 of the state.

6 * Sec. 4. AS 44.19.880 is amended by adding a new subsection to read:

7 (d) The division may:

8 (1) coordinate its services and activities with those of
9 other state departments and agencies to the fullest extent possible to
10 avoid duplication;

11 (2) prepare an integrated annual report on the long range
12 development program of the state and submit it to the governor for
13 incorporation into his report to the legislature;

14 (3) cooperate with the University of Alaska and other
15 appropriate public and private institutions in research and investi-
16 gations.

17 * Sec. 5. AS 44.33.020 is amended by adding new paragraphs to read:

18 (12) conduct studies, enter into contracts and agreements,
19 and make surveys relating to the economic development of the state
20 and, when appropriate, assemble, analyze, and disseminate the findings
21 obtained;

22 (13) provide factual information and technical assistance
23 for potential industrial and commercial investors;

24 (14) receive gifts, grants, and other aid that facilitate
25 the powers and duties of the department from agencies and instru-
26 mentalities of the United States or other public or private sources;

27 (15) establish and activate programs to achieve balanced
28 economic development in the state and advise the governor on economic
29 development policy matters;

1 (16) formulate a continuing program for basic economic
2 development and for the necessary promotion, planning and research
3 which will advance the economic development of the state;

4 (17) cooperate with private, governmental and other public
5 institutions and agencies in the execution of economic development
6 programs;

7 (18) review the programs and annual reports of other
8 departments and agencies as they are related to economic development
9 and prepare an annual report on the economic growth of the state;

10 (19) administer the economic development programs of the
11 state;

12 (20) perform all other duties and powers necessary or
13 proper in relation to economic development and planning for the state.

14 * Sec. 6. AS 44.61.030(a) is amended to read:

15 (a) The membership of the authority consists of the commissioner
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17 [ECONOMIC DEVELOPMENT] and the commissioner of natural resources,
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19 is unable for any reason to attend a meeting of the authority, he may
20 by an instrument in writing filed with the authority, designate his
21 deputy or assistant commissioner to act in his place as a member at
22 the meeting. For all purposes of this chapter, the designee is a
23 member of the authority at the meeting.

24 * Sec. 7. AS 38.06.025 is amended to read:

25 Sec. 38.06.025. MEMBERSHIP. The board consists of the commissioner
26 of natural resources, who is chairman, the commissioner of revenue
27 [ECONOMIC DEVELOPMENT], and three public members. Each of the public
28 members shall possess experience in petroleum-related fields in such
29 areas as exploration, development, production and economics, and shall

1 be appointed by the governor to serve at his pleasure for three-year
2 staggered terms and confirmed by a vote of a majority of the members
3 of the legislature in joint session. The public members may not be
4 state officers or employees. A public member, upon the expiration of
5 his term shall continue to hold office until his successor is appointed
6 and qualifies. Vacancies in public membership shall be filled in the
7 same manner as original appointment. An appointee to fill a vacancy
8 shall hold office for the balance of the term for which his predecessor
9 on the board was appointed. A vacancy in board membership does not
10 impair the authority of a quorum of the board members to exercise all
11 the powers and duties of the board.

12 * Sec. 8. All references to the Department of Economic Development and
13 to the commissioner of economic development in the Alaska Statutes shall be
14 read as the Department of Commerce and Economic Development and the commis-
15 sioner of commerce and economic development, respectively, in order to
16 carry out the intent and purpose of the Act. All references to the Depart-
17 ment of Commerce and the commissioner of commerce in the Alaska Statutes
18 shall be read as the Department of Commerce and Economic Development and
19 the commissioner of commerce and economic development, respectively, in
20 order to carry out the intent and purpose of this Act.

21 * Sec. 9. This Act takes effect July 1, 1975.
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Introduced: 3/4/75
Referred: State Affairs and
Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 225

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to governmental reorganization; and
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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13 Sec. 44.19.394. ALASKA DIVISION OF TOURISM. (a) There is
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25 (4) participate in travel shows by designing, publishing
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3 (7) administer any program of the state in which the state
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7 Sec. 44.19.395. TOURISM ADVISORY BOARD. (a) There is a Tourism
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11 three-year terms. The remaining four members are the director of the
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13 of the division of marine transportation in the Department of Public
14 Works, the chief of information and education in the Department of
15 Fish and Game, and the director of the Alaska division of tourism in
16 the Office of the Governor.

17 Sec. 44.19.396. COMPENSATION, PER DIEM, OR EXPENSES. Members of
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19 for their services, but they shall receive the same travel pay and per
20 diem as provided by law for board members.

21 Sec. 44.19.397. QUALIFICATIONS OF PUBLIC MEMBERS. The public
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23 or interest in the Alaska tourist industry.

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28 PROMOTION GROUPS. The Tourism Advisory Board may plan for the organi-
29 zation of local tourism promotion groups in the several geographic

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9 other state departments and agencies to the fullest extent possible to
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11 (2) prepare an integrated annual report on the long range
12 development program of the state and submit it to the governor for
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22 (13) provide factual information and technical assistance
23 for potential industrial and commercial investors;

24 (14) receive gifts, grants, and other aid that facilitate
25 the powers and duties of the department from agencies and instru-
26 mentalities of the United States or other public or private sources;

27 (15) establish and activate programs to achieve balanced
28 economic development in the state and advise the governor on economic
29 development policy matters;

1 (16) formulate a continuing program for basic economic
2 development and for the necessary promotion, planning and research
3 which will advance the economic development of the state;

4 (17) cooperate with private, governmental and other public
5 institutions and agencies in the execution of economic development
6 programs;

7 (18) review the programs and annual reports of other
8 departments and agencies as they are related to economic development
9 and prepare an annual report on the economic growth of the state;

10 (19) administer the economic development programs of the
11 state;

12 (20) perform all other duties and powers necessary or
13 proper in relation to economic development and planning for the state.

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16 of commerce and economic development, the commissioner of revenue
17 [ECONOMIC DEVELOPMENT] and the commissioner of natural resources,
18 serving ex officio. If a state officer who is a member of the authority
19 is unable for any reason to attend a meeting of the authority, he may
20 by an instrument in writing filed with the authority, designate his
21 deputy or assistant commissioner to act in his place as a member at
22 the meeting. For all purposes of this chapter, the designee is a
23 member of the authority at the meeting.

24 * Sec. 7. AS 38.06.025 is amended to read:

25 Sec. 38.06.025. MEMBERSHIP. The board consists of the commissioner
26 of natural resources, who is chairman, the commissioner of revenue
27 [ECONOMIC DEVELOPMENT], and three public members. Each of the public
28 members shall possess experience in petroleum-related fields in such
29 areas as exploration, development, production and economics, and shall

1 be appointed by the governor to serve at his pleasure for three-year
2 staggered terms and confirmed by a vote of a majority of the members
3 of the legislature in joint session. The public members may not be
4 state officers or employees. A public member, upon the expiration of
5 his term shall continue to hold office until his successor is appointed
6 and qualifies. Vacancies in public membership shall be filled in the
7 same manner as original appointment. An appointee to fill a vacancy
8 shall hold office for the balance of the term for which his predecessor
9 on the board was appointed. A vacancy in board membership does not
10 impair the authority of a quorum of the board members to exercise all
11 the powers and duties of the board.

12 * Sec. 8. All references to the Department of Economic Development and
13 to the commissioner of economic development in the Alaska Statutes shall be
14 read as the Department of Commerce and Economic Development and the commis-
15 sioner of commerce and economic development, respectively, in order to
16 carry out the intent and purpose of the Act. All references to the Depart-
17 ment of Commerce and the commissioner of commerce in the Alaska Statutes
18 shall be read as the Department of Commerce and Economic Development and
19 the commissioner of commerce and economic development, respectively, in
20 order to carry out the intent and purpose of this Act.

21 * Sec. 9. This Act takes effect July 1, 1975.
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CATEGORY: DEVELOPMENT
PROGRAM: ECONOMIC DEVELOPMENT
BRU: ADMINISTRATIVE SUPPORT

1. Pers. Serv: Auth. FY 75 194,800 revised 36,300 to 231,100 for 10 PFT positions. This BRU formally the Department of Economic Development (REF. SB 225) Dept. of Commerce is requesting the Deletion of two positions that of Commissioner PCN 0001 (47,200) and Secretary III PCN 0004 (15,802). Also the Re-classification of PCN 0008 Administrative Officer III Range 21 to an Administrative Director Range 26 an increase of 7,150. Transfer two positions to Economic Enterprise that of Development Spec. III PCN 2006 (29,551) and a Clerk Typist III PCN 3016 (11,441) Increase salary of Personnel Tech. 1,668, Merit Increase 1,716, for a total request of 6 positions PFT for 137,040.

2. Travel: No Increase Auth. FY 75 10,000 request FY 76 10,000 of which 2,000 in-statefield and 8,000 conventions and meetings (Totals only no breakdown on increase available)

3. Contractual: Increase 3,000 from 60,600 to 63,600 for communications 9,400, print/and adv/ 900, rents & utilities 43,700ASHA Bond and SOB space, Transport of things 500, equipment rental 4,800, ins. and bonding 400, professional fees 2,000 other 1,500. (Totals only no breakdown on increase available) repairs 400,

4. Commodities: Decrease 800 from 2,800 to 2,000 for General office Supplies

5. Equipment: no request

7. Grants, Claims , Shared Revenue: This function Transferred in from Economic Enterprise no increase request 40,000

9. Funding: Decrease 52,300 from revised 305,000 to 252,700 all GF money.

CATEGORY: DEVELOPMENT
PROGRAM: ECONOMIC DEVELOPMENT
BRU: ECONOMIC ENTERPRISE

1. Pers. Serv. Auth. FY 75 269,300 revised 53,400 to 322,700 for 13 PFT positions. This BRU request increase of Transferred positions from Commissioners Office, PCN 2006 Development Spec III 29,552, Clerk Typist III PCN 3016 11,441, Merit Increase 4,623. In addition this BRU Request 1 new position Statistical Clerk III 12,763 for a total request of 16 positions PFT for 381, 918.

2. Travel: Increase 33, 800 from 20,000 to 53,800 of which 39,300 in-state field travel, 10,500 adm. Travel, 4,000 conventions and meetings. (Totals only no breakdown on increase available)

3. Contractual: Increase 223,900 from 130,000 to 353,900 of which communications 16,700, prnt/adv. 6,700, rent and utilities ASHA Bond and SOB 60,500. Repairs 500, Transport of things 1,000, equipment rental 10,600, ins. and bonding 1,000, professional fees 253,400 other 3,000. (Totals only no breakdown on increase available)

4. Commodities: Increase 2,800 from 1,600 to 4,400 of which 600 professional supplies, 3,700 general office supplies, 100 other (Totals only no breakdown on increase available)

5. Equipment: Request 1,000 (last year 0) all for new position.

7. Grants, Claims, Shared Revenue: No Request transferred to Administration Support.

9. Funding: Increase 279,800 from revised 515,200 to 795,000 all GF

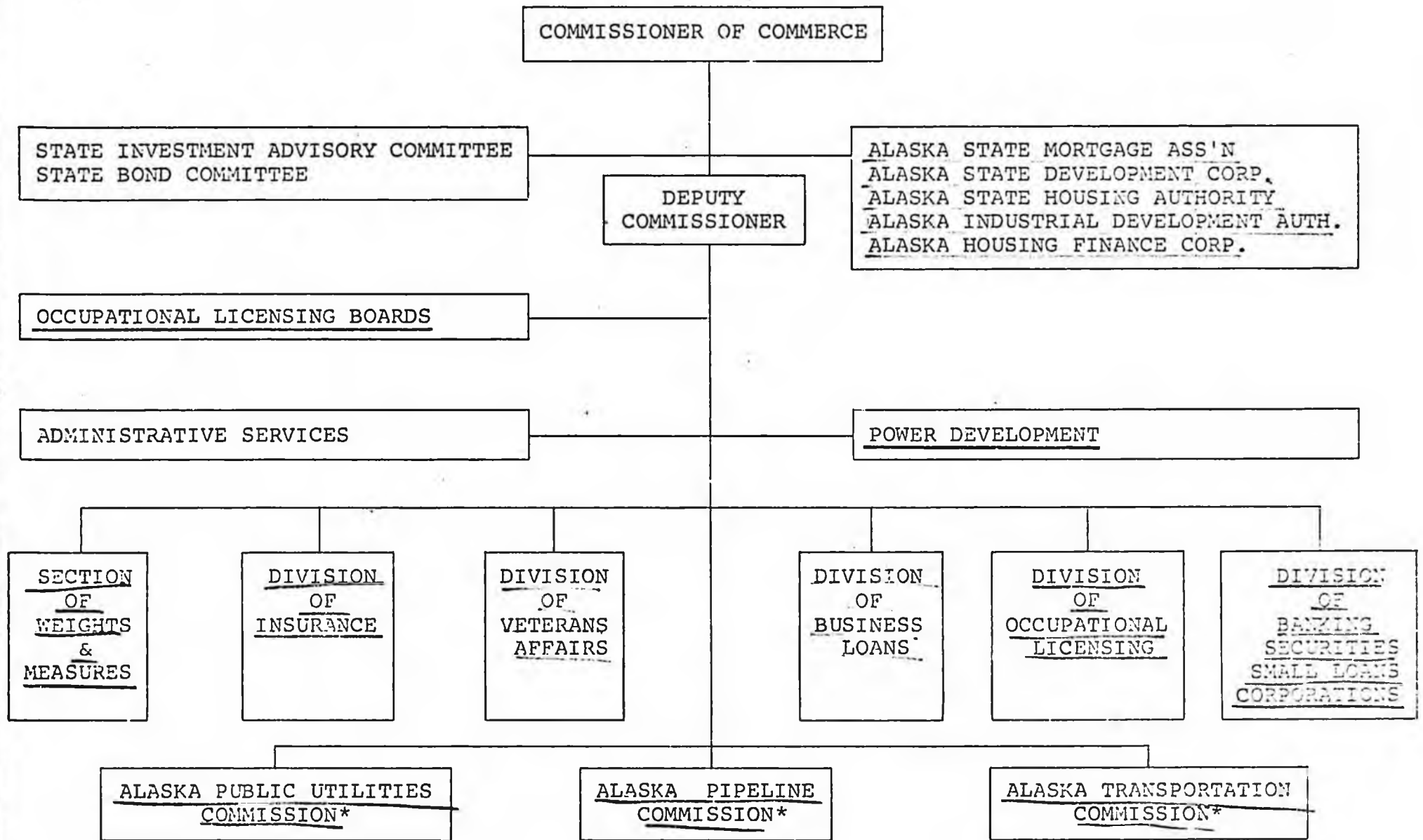
CATEGORY: DEVELOPMENT
PROGRAM: ECONOMIC DEVELOPMENT
BRU: PROMOTION OF TOURISM

1. PERS. SERV: AUTH. 320,400 FY 75 revised to 387,600 for 20 PPT and 4 TEMP POSITIONS. The BRU requests an increase of 157,900 to 545,500 (5,243 merit + 387,600 = 392,843 + 152,834 for 12.5 NEW POSITIONS (ANCH: 51,358 (4 positions); JNU: 21,225 (1 position); FBKS: 34,819 (3 positions); SEATTLE: 26,401 (2.5 positions); FINCE PUPERT: 17,423 (2 positions); 1,714 merit = 152,940). V/T shown as 32,184.
2. TRAVEL: Increase 17,300 from revised 43,600 to 60,900 of which 1,400 IN-FIELD; 300 CUT-FIELD; 1,600 IN-ADMIN; 11,200 OUT-ADMIN; 400 IN-CONV/MEETS; 2,400 CUT-CONV/MEETS.
3. CONTRACTUAL: Increase 243,800 from 763,400 to 1,007,200 of which 14,800 COMM; 98,300 print/adv; (1,300) rent/util; (1,100) rep/serv/alt; (7,400) transp/things; 13,800 equip/rental; (5,700)ins/bond; 125,000 prof/fees/serv; 10,000 Haines Visitor Center; 80,000 TRAVEL FILM; 15,000 inflation); OTHER 7,400.
4. COMMODITIES: Increase 4,500 from 15,000 to 19,500 of which 5,000 prof/scient/supp; (500) stats/off/supp.
5. EQUIPMENT: Request 6,400 (last year -0-) all NEW office furniture, etc.
7. GRANTS, etc: Increase 20,000 from 40,000 to 60,000 for direct aid to local government units.
9. FUNDING: Increase 449,900 from revised 1,249,600 to 1,699,500 of which FED FUNDS decrease (10,000) to -0-; G.F. increases 459,900 from 1,239,600 to 1,699,500.

RECOMMEND:

PERS. SERV.
TRAVEL
CONTRACTUAL
COMMODITIES
EQUIPMENT
GRANTS

Existing
DEPARTMENT OF COMMERCE
UNIT ORGANIZATION CHART



*LIMITED LINE AUTHORITY

STATE OF ALASKA

JAY S. HAMMOND, Governor

DEPARTMENT OF COMMERCE

OFFICE OF THE COMMISSIONER / POUCH D — JUNEAU 99801

March 27, 1975

The Honorable Bill Ray
Alaska State Senate
Pouch "V"
Juneau, AK 99811

Dear Senator Ray:

In a preliminary discussion with your staff concerning the proposed combined budgets of the Department of Commerce and the Department of Economic Development, three areas of special concern were cited:

1. The dual-deputy concept.
2. The gain/loss of positions.
3. The position of Administrative Director.

After a few brief, conceptual comments concerning this BRU, I will address each point.

The revised budget you now have dealing with the Department of Economic Development (not including the Division of Tourism) represents our best attempt to plan for the future should the Department of Commerce be merged with certain functions from the Department of Economic Development. The budget in question, submitted in conjunction with (S.B. 225), an act relating to governmental reorganization, alleviates the major objections of the legislature to Executive Order 37. (i.e., the "death row" syndrome of the Department of Economic Development and the fact that the Executive Order included far too many sweeping changes in other areas. Please see attached fact sheet for a comparison.) The budget also reflects certain changes within the proposed Department of Commerce and Economic Development, should SB 225 be passed essentially as introduced. This leads to the concept of dual deputy commissioners and the position of administrative director.

The first color-coded chart attached represents the current organization of the Department of Commerce, with pink representing essentially the financial functions of the department and blue representing essentially the regulatory functions. The second chart, the proposed organization picture should SB 225 be passed, adds the third dimension of development. However, under the proposed plan, all similar functions would be grouped together for a businesslike, orderly flow. By transferring the deputy commissioner from the Department of Economic Development and by up-grading the administrative officer, a workable plan evolves. There are several other departments within the State,

The Honorable Bill Ray
March 27, 1975
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as you know, that exist under a dual-deputy system, with or without an administrative director. Currently, the administration and support section of the Department of Commerce is understaffed; but, due to budgetary restraints, we had decided to "make do." Should an additional workload be the case, additional people are necessary.

The position summary of this BRU is as follows: currently there are 23 positions; the revised budget before you calls for 22 positions-- two positions are deleted (commissioner and secretary III) and one clerical is added.

Commissioner Motley is anxious to discuss the proposed budget with you. He will be returning to Juneau on Monday. I know he would want me to extend you an invitation to call him at any time.

Thank you for concerning yourself with our problems.

Sincerely yours,



Jim Edenso
Deputy Commissioner

Enclosures

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. S.B. 225
 Title: Government Reorganization
 Requested by: Senate Finance Date: 4/8/75
 Return Date Requested: 4/8/75
 Agency: Commerce & Econ. Dev. Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: 15-71-1-01 8-71-2-02
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES	961.2	806.5				
200 TRAVEL	75.0	116.3				
300 CONTRACTUAL	944.2	1,202.0				
400 COMMODITIES	19.4	21.4				
500 EQUIPMENT	-0-	4.5				
600 LAND & STRUCTURES	-0-	-0-				
700 GRANTS, CLAIMS, ETC.	80.0	130.0				
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND	2,069.8	2,280.7			
FEDERAL FUNDS	10.0	-0-			
OTHER					

C. POSITIONS:

PERMANENT/TEMPORARY	43 / 4	35 / 4	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- Assumptions: 1. S.B. 225 passes during First Session at Ninth Legislature.
 2. Div. of Tourism transferred to Governor's Office; remainder of Dept. of Economic Development merged with Commerce.

Summary: Net savings to State of \$44.0 through deletion of two positions - Commissioner of Economic Development and Secretary III. Other programs & changes basically unaffected by S.B. 225.

IV. ATTACHMENTS

- Economic Enterprise Budget Component
- Admin. & Support Budget Component
- Tourism Budget Component

V. DATE: 4/8/75 PREPARED BY: Bee file

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

OBJECT GROUP DESCRIPTION	BUDGET COMPONENT 02 71-2-02-02-00			BUDGET REQUEST UNIT 03 71-2-02-03-00				1975	GGV.BUDGT.
	Program			Sub-Program					
	FISCAL YR 1974	Economic Development		FISCAL YR 1975	Economic Development		Administrative Support		
LEG. APPROP.	FINAL AUTH.	ACTUAL	AUTHORIZED	REVISED	MAINTENANCE	CHANGE	REQUEST	1975	
100 PERSONNEL SERVICES	183 4	183 1	185 7	194 8	35 3	137 0		137.0	137.0
200 TRAVEL	10 0	9 1	8 1	10 0	5	12 4	(2 4)	10.0	10.0
300 CONTRACTUAL SERVICES	43 0	37 5	37 1	60 6		63 6		63.6	63.6
400 COMMODITIES	2 7	3 9	3 9	2 9		2 0		2.0	2.0
500 EQUIPMENT	-0-	9 2	9 2	-0-		-0-		0	0
600 LANDS, BUILDINGS, IMPROVEMENTS									
700 GRANTS, CLAIMS, SHARED REVENUE	-0-	-0-	-0-	-0-		40 0		40.0	40.0
800 MISCELLANEOUS									
TOTAL	239 1	246 8	244 0	268 2	36 8	255 0	(2 4)	252.6	252.6
001 INTER-AGENCY TRANSFERS				1 2		9		.9	.9
FUNDING SOURCE									
002 FEDERAL RECEIPTS									
003 REQUIRED GEN. FUND MATCHING									
004 OTHER GENERAL FUND	239 1	246 8	244 0	268 2	36 8	255 0	(2 4)	252.6	252.6
005 INTER-AGENCY RECEIPTS									
OTHER-									
OTHER-									
OTHER-									
OTHER-									
POSITIONS									
070 PERMANENT FULL TIME	10 0	10 0	10 0	10 0		6 0		6.0	6.0
071 PERMANENT PART TIME									
072 TEMPORARY (FULL TIME EQUIV.)									
073 NUMBER OF MAN MONTHS	120 0	120 0	120 0	120 0		72 0		72.0	72.0

BUDGET COMPONENT 09 71 - 2 - 02 - 01 - 00

BUDGET ELEMENT UNIT 09 71 - 2 - 02 - 00 - 00

CATEGORY DEVELOPMENT GROUP	DESCRIPTION	PROGRAM ECONOMIC DEVELOPMENT			SUB-PROGRAM ECONOMIC ENTERPRISE			ELEMENT GENERAL OPERATION			GOV. BUDGT. 1975
		F I S LEG. APPROP.	F I S FINAL AUTH.	F I S ACTUAL	F I S AUTHORIZED	F I S REVISED	F I S MAINTENANCE	F I S CHANGE	F I S REQUEST		
100	PERSONNEL SERVICES	261.0	273.9	269.1	269.3	53.4	391.9	-0-	331.9	351.9	
200	TRAVEL	20.0	21.9	21.9	20.0	9	34.4	19.4	53.8	53.8	
300	CONTRACTUAL SERVICES	101.0	96.7	96.7	130.0		176.9	177.0	353.9	353.9	
400	COMMODITIES	1.5	3.7	3.7	1.6		4.4	-0-	4.4	4.4	
500	EQUIPMENT	0.0	0.2	0.2	-0-		1.0	-0-	1.0	1.0	
600	LANDS, BUILDINGS, IMPROVEMENTS										
700	GRANTS, CLAIMS, SHARED REVENUE	40.0	40.0	40.0	40.0		-0-		-0-		
800	MISCELLANEOUS										
	TOTAL	423.5	436.4	431.6	460.9	54.3	598.6	196.4	795.0	795.0	
001	INTER-AGENCY TRANSFERS										
FUNDING SOURCE											
002	FEDERAL RECEIPTS										
003	REQUIRED GEN. FUND MATCHING										
004	OTHER GENERAL FUND	423.5	436.4	431.6	460.9	54.3	598.6	196.4	795.0	795.0	
005	INTER-AGENCY RECEIPTS										
	OTHER-										
	OTHER-										
	OTHER-										
	OTHER-										
POSITIONS											
070	PERMANENT FULL TIME	13.0	13.0	13.0	13.0		16.0		15.0	16.0	
071	PERMANENT PART TIME										
072	TEMPORARY (FULL TIME EQUIV.)										
073	NUMBER OF MAN MONTHS	156.0	156.0	156.0	156.0		192.0		192.0	192.0	

BUDGET COMPONENT 15 71-1-01-00-00 BUDGET REQUEST UNIT 15 71-1-01-00-00 AGENCY ECONOMIC DEVELOPE

CATEGORY DEVELOPMENT		PROGRAM ECONOMIC DEVELOPMENT	SUB-PROGRAM PROMOTION OF TOURISM		ELEMENT		SUB-ELEMENT			
OBJECT GROUP	OBJECT GROUP DESCRIPTION	F I S C A L Y E A R 1974 LEG. APPROP.	F I S C A L Y E A R 1974 FINAL AUTH.	F I S C A L Y E A R 1974 ACTUAL	F I S C A L Y E A R 1975 AUTHORIZED	F I S C A L Y E A R 1975 REVISED	F I S C A L Y E A R 1975 MAINTENANCE	F I S C A L Y E A R 1975 CHANGE	F I S C A L Y E A R 1975 REQUEST	F I S C A L Y E A R 1975 GOV. BUDGT.
100	PERSONAL SERVICES	320.0	344.9	334.2	320.4	87.0	424.7	120.8	545.5	287.6
200	TRAVEL	53.6	46.5	45.9	41.7	1.9	49.9	11.0	60.9	32.0
300	CONTRACTUAL SERVICES	671.9	669.2	668.7	753.4	9.9	831.0	176.2	1,007.2	767.5
400	COMMODITIES	14.5	16.8	16.8	15.0		19.5		19.5	15.0
500	EQUIPMENT		7.5	7.5				6.4	6.4	3.5
600	LANDS, BUILDINGS, IMPROVEMENTS									
700	GRANTS, CLAIMS, SHARED REVENUE	40.0	40.0	39.9	40.0		40.0	20.0	60.0	95.0
800	MISCELLANEOUS									
TOTAL		1,100.0	1,124.9	1,113.0	1,180.5	79.1	1,365.1	334.4	1,699.5	1,233.1
001	INTER-AGENCY TRANSFERS			16.0	20.4					
FUNDING SOURCE										
002	FEDERAL RECEIPTS				10.0					
003	REQUIRED GEN. FUND MATCHING									
004	OTHER GENERAL FUND	1,100.0	1,124.9	1,113.0	1,170.5	79.1	1,365.1	334.4	1,699.5	1,233.1
005	INTER-AGENCY RECEIPTS									
	OTHER-									
	OTHER-									
	OTHER-									
	OTHER-									
POSITIONS										
070	PERMANENT FULL TIME	20.0	20.0	20.0	20.0		21.0	5.0	26.0	13.0
071	PERMANENT PART TIME						1.0	2.0	3.0	
072	TEMPORARY (FULL TIME EQUIV.)	4.0	4.0	4.0	4.0		5.0	2.5	7.5	4.0
073	NUMBER OF MAN-MONTHS	288.0	288.0	288.0	288.0		324.0	114.0	438.0	204.0