

COMMITTEE REPORT

SENATE

Mr. President:

Date _____

The Committee on FINANCE has had SB 320 under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

Members NOT concurring in the Majority report:

_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:

Chairman

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. House Bill #36 and Senate Bill #222
 Title: An act relating to early service credit with the PERS
 Requested by: Legislative Finance Date: 4/15/75
 Return Date Requested: As soon as possible
 Agency: Administration - Retirement Program: PERS

II. FISCAL DETAIL

Budget Request Unit(s) Affected: ALL

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
100 BENEFITS	0	266.0	281.9	298.8	316.7	335.7
TOTAL	0	266.0	281.9	298.8	316.7	335.7

B. FUNDING: (Thousands of dollars)

GENERAL FUND	80%	0	212.8	225.5	239.0	253.3	268.5
FEDERAL FUNDS	17%	0	45.2	47.9	50.7	53.8	56.9
OTHER	3%	0	8.0	8.5	9.1	9.6	10.3

C. POSITIONS:

PERMANENT/TEMPORARY	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
MAN MONTHS (P./T.)	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. It is assumed that covered payroll will increase @ 6% per annum.
2. The State employer contribution rate will increase 19%.
3. Estimated costs are based on the understanding that HB #36 and SB #222 will be amended to grant prior Alaska Road Commission and Bureau of Public Road service credit only to persons employed by the State or retired under PERS on the effective date of the act.

IV. ATTACHMENTS

V. DATE: 4/24/75 PREPARED BY: Robert S. Gates
 Robert S. Gates, Director
 Division of Retirement & Benefits

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Eighth Legislature

I. REQUEST

Bill Identification: House Bill # 36 and Senate Bill #222
 Title: An act relating to early service credit with PERS
 Requested by: Senate Finance Date: December 5, 1975
 Return Date Requested: January 1, 1976
 Agency: Administration - Retirement Program: PERS

II. FISCAL DETAIL

Budget Request Unit(s) Affected: All
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES	0	4.7	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
100 Benefits	0	558.0	591.5	627.0	664.6	704.5
TOTAL	0	562.7	591.5	627.0	664.6	704.5

B. FUNDING: (Thousands of dollars)

GENERAL FUND	80%	0	450.2	473.2	501.6	531.7	563.6
FEDERAL FUNDS	17%	0	95.7	100.6	106.6	113.0	119.8
OTHER	3%	0	16.8	17.7	18.8	19.9	21.1

C. POSITIONS:

PERMANENT/TEMPORARY	0 / 0	0 / 1	0 / 0	0 / 0	0 / 0	0 / 0
MAN MONTHS (P./T.)	0 / 0	0 / 4	0 / 0	0 / 0	0 / 0	0 / 0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. Estimated payroll for State employees who are members of PERS during 1977 is \$180,000,000.
2. It is assumed that covered payroll will increase by 6% per annum.
3. The State contribution rate will increase by .31%.
4. Estimated costs are based on the understanding that HB #36 and SB #222 will be amended to grant prior Alaska Road Commission and Bureau of Public Road service credit only to persons employed by the State or retired

IV. ATTACHMENTS under PERS on the effective date of the act.

Exhibit #1

V. DATE: January 2, 1975 PREPARED BY: *Robert A. Galt*

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

EXHIBIT #1

Associated with the implementation of this legislation will be a one time only increase in personal services costs. The estimated costs are shown below.

One temporary position - Retirement and Benefits Technician (Range 12) for a four month period.

Monthly salary \$1,107 x 4 =	\$4,428
plus 7 1/4% benefits	<u>321</u>
Total cost	\$4,749



JUNEAU, ALASKA

Alaska State Legislature
Senate

Norm

MEMORANDUM

TO: *Kellus Sassen*

DATE: *December 5, 1975*

FROM: James D. Fennel
Staff Assistant
Senate Finance Committee

SUBJ: Fiscal Notes

Attached is a fiscal note submitted for SB 222, which was referred to the Senate Finance Committee during the last legislative session.

Would you please review this information for accuracy, revise figures to reflect current costs, and add any pertinent data necessary.

We would appreciate receiving the revised fiscal note by January 1, 1976.

*#A .31 active & retired
.20 active only.*

The Legislature of the State of Alaska
 FISCAL NOTE
 First Session - Ninth Legislature

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V. DATE: 4/24/75

PREPARED BY: 

Robert S. Gates, Director
 Division of Retirement & Benefits

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Introduced: 3/3/75
Referred: State Affairs and
Finance

1 IN THE SENATE

BY TILLION

2 SENATE BILL NO. 222

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to early service credit under the
7 public employees' retirement system; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 39.35.360(a) is amended to read:

11 (a) An employee who completes three years of service with the
12 state after January 1, 1961, for which he makes contributions required
13 by this chapter is entitled to service credit for employment rendered to
14 the State and former Territory of Alaska before January 1, 1961, regard-
15 less of the office, department, division, or agency of the state or
16 territory in which he was employed, including service as a commissioned
17 officer of the United States Public Health Service, the United States
18 District Court and the United States Commissioner's Court serving the
19 Territory and State of Alaska succeeded to by the Alaska court system,
20 [AND] persons employed as United States marshals, United States deputy
21 marshals, and Civil Aeronautics Administration security guards, and
22 employees of the Alaska Road Commission and Bureau of Public Roads. The
23 retirement benefits payable to an employee under this section which are
24 attributable to employment rendered to the State and former Territory
25 of Alaska before January 1, 1961, shall be reduced by the amount of
26 the retirement pension benefits paid to him by the United States govern-
27 ment for the same period of prior service.

28 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
29 070(c).

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