

COMMITTEE REPORT

3/20/75

SENATE

Mr. President:

Date _____

The Committee on ~~_____~~ Finance has had SB 188
relating to mentally retarded persons
under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- () recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- () recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- () "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- () reports it back WITHOUT RECOMMENDATION
- () "other"

Members signing the Majority report:

Members NOT concurring in the Majority report:

_____ recommends:
 _____ recommends:
 _____ recommends:
 _____ recommends:
 _____ recommends:

Chairman

COMMITTEE REPORT

2/19/75

SENATE

Deletion of amendment
R

Mr. President:

Date March 12, 1975

The Committee on HESS has had SB 188
relating to mentally retarded persons
under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

<u><i>Holmes</i></u>	<u><i>Ferguson</i></u>	_____
<u><i>Bill Bradley</i></u>	_____	_____
<u><i>Gene Chason</i></u>	_____	_____
<u><i>Mike Colletta</i></u>	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

Henry Holmes Chairman

SENATE JOURNAL

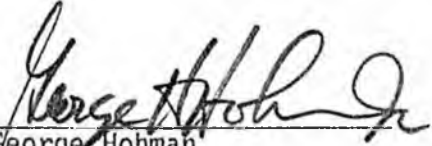
COMMITTEE REPORT ON SENATE BILL 188

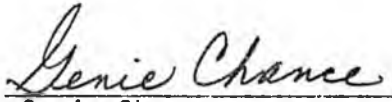
It is the intent of the Senate Health, Education and Social Services Committee in passing out Senate Bill 188, expanding assistance for mentally retarded persons to those over eighteen, that there is no diminution of assistance to exceptional children.

This bill is meant to make state assistance available to all mentally retarded persons in the State, regardless of age.

We do feel it imperative that exceptional children continue to receive the support they are now receiving from the State and that this bill in no way effect that support.

It is very important that state assistance be extended to cover retarded persons over the age of eighteen, and every attempt should be made to make that assistance possible.


George Hohman
Chairman
Health, Education and Social
Services Committee


Genie Chance
Vice-Chairman
Health, Education and Social
Services Committee

COMMITTEE REPORT

SENATE

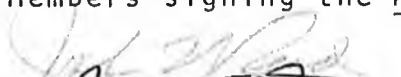
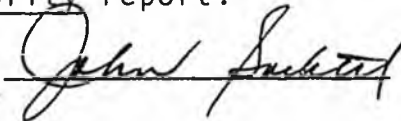
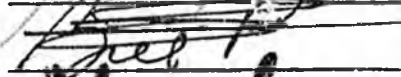
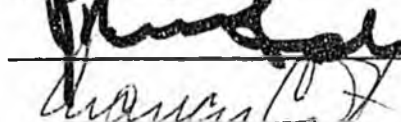

3/14/75
Mr. President:

Date 3-20-75

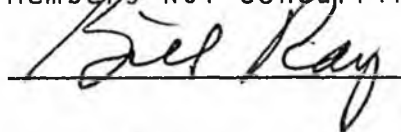
The Committee on RULES has had SB 188
relating to mentally retarded persons
under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- () recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- () recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- () "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- () reports it back WITHOUT RECOMMENDATION
- () "other"

Members signing the Majority report:

		_____
	_____	_____
	_____	_____
	_____	_____

Members NOT concurring in the Majority report:

	recommends: <u>SEND TO FINANCE</u>
_____	recommends:
_____	recommends:
_____	recommends:
_____	recommends:

 Chairman

COMMITTEE REPORT

SENATE

3/14/75
Mr. President:

Date 3-22-75

The Committee on EDUC has had SB 183
~~relating to mentally retarded persons~~
under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- () recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- () recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- () "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- () reports it back WITHOUT RECOMMENDATION
- () "other"

Members signing the Majority report:

[Signature] _____

[Signature] _____

[Signature] _____

Members NOT concurring in the Majority report:

Bill Kay recommends: SEND TO FINANCE

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

188

Introduced: 2/19/75
Referred: Health, Education
and Social Services

1 IN THE SENATE

BY CHANCE

2 SENATE BILL NO. 188

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to mentally retarded persons; and
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 47.20.010 is amended to read:

10 Sec. 47.20.010. ASSISTANCE AUTHORIZED. The Department of Health
11 and Social Services may provide professional guidance and financial
12 assistance to organized groups [OF PARENTS] according to standards and
13 regulations devised by the department for providing special services,
14 evaluation and special training required by exceptional persons
15 [CHILDREN] who are educable or trainable but physically or mentally
16 retarded.

17 * Sec. 2. AS 47.20.020 is amended to read:

18 Sec. 47.20.020. STANDARDS FOR ASSISTANCE. The department shall
19 assist organized [PARENTAL] groups which have requested assistance and
20 have arranged for the necessary facilities and equipment for training
21 centers for five or more exceptional persons [CHILDREN]. The depart-
22 ment shall restrict its assistance to evaluation, professional guidance
23 and recruitment and payment of specialized teachers.

24 * Sec. 3. AS 47.20.040 is amended to read:

25 Sec. 47.20.040. PURPOSE. The purpose of this chapter is to
26 provide assistance to groups of persons [PARENTS] organized to accom-
27 plish the evaluation and special training for the exceptional persons
28 [CHILDREN] of the state who do not come within laws relating to
29 education or training because of their [AGE OR SEVERITY OF] handicap.

COMMITTEE COPY

1 * Sec. 4. AS 47.20.050 is amended to read:

2 Sec. 47.20.050. DEFINITIONS. In this chapter

3 (1) "exceptional persons" include [CHILDREN" INCLUDES]
4 physically handicapped persons [CHILDREN] and mentally retarded
5 educable and trainable persons [CHILDREN];

6 (2) "evaluation" means the physical and mental examinations
7 necessary to determine the extent of the handicap;

8 (3) "educable mentally retarded persons" include persons
9 [CHILDREN" INCLUDES CHILDREN] who are capable of some academic learning
10 over an extended period of time;

11 (4) "special service" means evaluation and special training;

12 (5) "special training" means (A) nursery or pre-school
13 training to compensate for the special handicaps of exceptional children
14 in order to prepare them, when possible, for admission to special
15 classes in a regular school at the age determined by law, or (B) train-
16 ing in self-help skills, safety, social and simple occupational skills
17 for trainable mentally retarded persons [CHILDREN OF SCHOOL AGE] who
18 are incapable of academic subjects;

19 (6) "trainable mentally retarded persons" include persons
20 [CHILDREN" INCLUDES CHILDREN] who are not capable of academic learning
21 but can be taught self-help skills, safety, handicrafts, household tasks
22 and simple occupational skills.

23 * Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-
24 070(c).

ALASKA STATE LEGISLATURE

NTMGM... Legislature FIRST... Session

SENATE BILL..... NO.188.....

By BY SWANCK.....

"An Act relating to mentally retarded persons; and providing for an effective date."

mentally retarded persons

Introduced in the Senate ..2/17.., 1975.

HISTORY IN THE SENATE

1975

Read first time and referred to Committee on

2 19 Health, Education and Social Services

3 14 Reported back with recommendation that *to pass*
To Rules
approved to forward from
Calendar

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
 Signed by President
 Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
 Signed by Speaker
 Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Lt. Governor

Chapter No.

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
Second Session - Ninth Legislature

I. REQUEST

Bill No. SB #188
 Title: An act relating to Mentally Retarded Persons
 Requested by: _____ Date: _____
 Return Date Requested: _____
 Agency: Health & Social Services Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Special Education

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		33.6	35.2	36.9	38.7	40.6	
200 TRAVEL		3.0	3.1	3.2	3.3	3.4	
300 CONTRACTUAL		14.0	14.7	15.4	16.1	16.9	
400 COMMODITIES		2.5	2.6	2.7	2.9	3.0	
500 EQUIPMENT		2.5	.3	--	.5	--	
600 LAND & STRUCTURES							
700 GRANTS, CLAIMS, ETC.	17.9	197.1	207.0	217.3	228.1	239.5	
TOTAL	17.9	252.7	262.9	275.5	289.6	303.4	

B. FUNDING: (Thousands of dollars)

GENERAL FUND	17.9	252.7	262.9	275.5	289.6	303.4	
FEDERAL FUNDS							
OTHER							

C. POSITIONS:

PERMANENT/TEMPORARY	2 /	2 /	2 /	2 /	2 /	2 /
MAN MONTHS (P./T.)	24 /	24 /	24 /	24 /	24 /	24 /

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

SEE ATTACHED

IV. ATTACHMENTS

V. DATE: _____ PREPARED BY: du - typed copy of

Fiscal note

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

I. REQUEST

Bill No. _____
 Title: An Act Relating to Socially Handicapped
 Requested By: _____ Date: _____
 Return Date Requested: _____
 Agency: Health & Social Services Program: Public Health

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Special Agent

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES		22.6	25.2	30.0	30.7	40.6
200 TRAVEL		1.0	2.1	3.2	3.3	3.4
300 CONTRACTUAL		14.0	14.7	15.6	16.1	16.9
400 COMMODITIES		2.5	2.5	2.7	2.9	3.0
500 EQUIPMENT		2.5	2.4	-	2.5	-
600 LAND & STRUCTURES						
700 GRANTS, CLAUSES, ETC.	17.9	197.1	197.2	217.3	229.1	230.5
TOTAL	17.9	252.7	262.9	275.5	289.6	303.4

B. FUNDING: (Thousands of dollars)

GENERAL FUND	17.9	252.7	262.9	275.5	289.6	303.4
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/ -	2 /	2 /	2 /	2 /	2 /
MAN MONTHS (P./T.)	/ -	24 /	24 /	24 /	24 /	24 /

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

SEE ATTACHED

IV. ATTACHMENTS

V. DATE: 4/1/78 PREPARED BY: [Signature]

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

III. Analysis:

In addition to the 597.4 in the Governor's budget request for support of the infant stimulation program and the existing nursery program, the following is assumed to be required to serve the expanded population base:

Staff necessary to provide recruitment, data collection, evaluation, etc.

45.6 Program Coordinator, Clerk and support

Program Coordinator	RPD	22.8
Clerk Typist III	RS	10.8

Travel 3.0

Contractual 5.0

Commodities 2.5

Equipment 2.5

7.0 Consultant Fees (review and progress evaluation)

140.0 There is no firm basis for estimating careloads nor groups which will apply, however, the following is assumed:

Seven assumed units @ \$20.00 per teacher unit based on 2/Anchorage, 1/Fairbanks, 1/Juneau, 1/Kodiak, 1/Ketchikan, and 1/Sethel.

FY77 - 80 5% inflation added only -- no added teacher units.

MEMORANDUM

TO:

Dr. Frank Pauls
Acting Director
Division of Public Health

DATE : January 5, 1976

FROM:

David W. Freer *WLF*
Special Assistant
Office of the Commissioner

SUBJECT: Fiscal Notes

Attached is a fiscal note submitted for SB 188, which was referred to the Senate Finance Committee during the last legislative session.

Please review this information for accuracy, revise figures to reflect current costs, and add any pertinent data necessary.

Please have this information to me not later than January 9, 1976.

Thanks.

KT

MEMORANDUM



TO: David Freer
Special Assistant to
the Commissioner
Department of Health and Social Services DATE : December 30, 1975

FROM: Jerry L. Schrader, M.D., Director
Division of Mental Health
Department of Health and Social Services SUBJECT: SB 188

This fiscal note was developed by the Division of Public Health and should be referred to them for revision.

The opinion of the Division of Mental Health is that SB 188, as written, is so broad and inclusive that it is impossible to provide a fiscal note. The number of eligible persons is unknown, the service is ill-defined, and the applicant organizations are unknown. I think this was an enabling bill that some small interest group wanted to support their project.

JLS:prv

MEMORANDUM

TO:
Dr. Jerry Schrader
Director
Division of Mental Health

DATE : December 12, 1975

FROM: David W. Freer *DWF*
Special Assistant

SUBJECT: Fiscal notes

Attached is a fiscal note submitted for SB 188, which was referred to the Senate Finance Committee during the last legislative session.

Please review this information for accuracy, revise figures to reflect current costs, and add any pertinent data necessary.

I need this information not later than December 22, 1975.

Thanks.

DWF:cs

FISCAL NOTE
First Session - 1975-76 Legislature

I. REQUEST
 Bill No. SB 4190
 Title: An Act Relating To Mentally Handicapped Persons
 Requested by: _____ Date: 3/22/75
 Return Date Requested: _____
 Agency: Health & Social Services Program: Public Health

II. FISCAL DETAIL
 Budget Request Unit(s) Affected: Special Education
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES		33.6	35.0	35.0	38.7	40.0
200 TRAVEL		1.0	1.1	1.2	1.3	1.4
300 CONTRACTUAL		14.8	14.7	15.4	16.1	16.9
400 COMMODITIES		2.5	2.6	2.7	2.9	3.0
500 EQUIPMENT		2.5	2.3	-	2.5	-
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	17.9	197.1	205.9	217.3	229.1	230.5
TOTAL	17.9	252.7	262.9	275.3	289.6	303.4

B. FUNDING: (Thousands of dollars)

GENERAL FUND	17.9	252.7	262.9	275.3	289.6	303.4
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/ -	2 /	3 /	3 /	3 /	2 /
MAN MONTHS (P./T.)	/ -	24 /	34 /	24 /	24 /	24 /

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

SEE ATTACHED

IV. ATTACHMENTS

V. DATE: 4/1/75 PREPARED BY: _____

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

III. Analysis:

In addition to the \$57.1 in the Governor's budget request for support of the infant stimulation program and the existing sector program, the following is assumed to be required to serve the expanded population base:

Staff necessary to provide recruitment, data collection, evaluation, etc.

45.6 Program Coordinator, Clerk and support

Program Coordinator	RP9	22.8
Clerk Typist III	RS	10.8

Travel 3.0

Contractual 5.0

Commodities 2.5

Equipment 2.5

7.0 Consultant Fees (review and progress evaluation)

140.0 There is no firm basis for estimating caseloads nor groups which will apply. However, the following is assumed:

Seven assumed units @ \$20.00 per teacher unit based on 2/Anchorage, 1/Fairbanks, 1/Juneau, 1/Seldovia, 1/Sitka, and 1/Bethel.

FY77 - 80 5% inflation added only -- no added teacher units.

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

MEMORANDUM

TO: Honorable John Rader
Finance Committee
Alaska State Senate

DATE: April 2, 1975

FROM: Milt Barker
Fiscal Analyst
Legislative Finance

SUBJ: Mentally Retarded
Persons SB-188

The Department of Health and Social Services funds or has funded in the past services for mentally retarded adults under the authority of AS 47.30, Mentally Ill and Insane Persons, in which such persons are defined to include the mentally retarded.

SB-188 would not enlarge the Department's scope of authority regarding mentally retarded adults but by making the Department's responsibilities more specific in this area and by publicizing them through passage of legislation, the Department expects that requests for funding of pre-vocational activity centers, continuing education, and other services for mentally retarded adults would increase as well as pressure to fund such requests.

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. SB #128

Title: An Act relating to Mentally Retarded Persons

Requested by:

Return Date Requested:

Agency: Health & Social Services

Program:

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Special Education

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES		33.6	35.2	37.0	38.7	40.4
200 TRAVEL		3.0	3.1	3.2	3.3	3.4
300 CONTRACTUAL		14.0	14.7	15.4	16.1	16.8
400 COMMODITIES		2.5	2.6	2.7	2.8	2.9
500 EQUIPMENT		2.5	2.6	2.7	2.8	2.9
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	17.9	197.1	207.0	217.2	227.1	237.0
TOTAL	17.9	252.7	262.9	275.5	289.6	303.4

B. FUNDING: (Thousands of dollars)

GENERAL FUND	17.9	252.7	262.9	275.5	289.6	303.4
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/ -	2 /	2 /	2 /	2 /	2 /
MAN MONTHS (P./T.)	/ -	24 /	24 /	24 /	24 /	24 /

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

SEE ATTACHED

IV. ATTACHMENTS

V. DATE: 4/1/75

PREPARED BY: [Signature]

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

III. Analysis:

In addition to the \$57.1 in the Governor's budget request for support of the infant stimulation program and the existing summer program, the following is assumed to be required to serve the expanded population base:

Staff necessary to provide recruitment, data collection, evaluation, etc.

46.6 Program Coordinator, Clerk and support

Program Coordinator	R19	22.8
Clerk Typist III	R8	10.8

Travel 3.0

Contractual 5.0

Commodities 2.5

Equipment 2.5

7.0 Consultant Fees (review and progress evaluation)

140.0 There is no firm basis for estimating caseloads nor groups which will apply, however, the following is assumed:

Seven assumed units @ \$20.00 per teacher unit based on 2/Anchorage, 1/Fairbanks, 1/Juneau, 1/Kodiak, 1/Ketchikan, and 1/Bethel.

FY77 - 80 5% inflation added only -- no added teacher units.

POSITION PAPER
ON
SENATE BILL NO. 188

An Act relating to mentally retarded persons; and providing for an effective date.

The legislative intent is not clear from the bill as stated. This should be specified further as to the goals or objectives of this act.

The effect of this legislation is to remove age restrictions, thus expanding availability of service to all exceptional persons. The introduction of this legislation is timely in that Alaska Statute 14.30 enacted during the 1974 Legislature for special education has had impact on the scope of AS 47.20.

Line 11 uses the word "may" and line 18 uses the word "shall" in reference to the same function of the Department. The desired function of the Department should be clarified.

The Department of Health and Social Services, in consultation with the Department of Education, has proposed an Infant Learning Program for exceptional children under the authority of AS 47.20 as it currently stands. To the extent the proposed amendments of Senate Bill No. 188 would broaden the coverage under AS 47.20, it has the potential of detracting from the Infant Learning Program as proposed.

Fiscal implications. Passage of Senate Bill No. 188 doubtless will result in increased costs. The Department of Health and Social Services is committed to operating within the Governor's approved administration budget. The costs should be considered carefully.

Providing the clarifications listed above can be achieved, the Department supports the goals of the bill but does not see any way that the funding can be provided through the divisional or departmental budget for FY 76.

Recommended by:

Donald E. Freedman
Director, Division of Public Health

2/12/75
Date

Approved by:

Robert W. G. [Signature]
Deputy Commissioner
Department of Health & Social Services

2/4/75
Date

COPY CHANGE; CROFT
AND FILE WITH BILL

STATE OF ALASKA

DEPARTMENT OF ADMINISTRATION

DIVISION OF BUDGET & MANAGEMENT

POUCH C — JUNEAU 99801

March 14, 1975

JAY S. HAMMOND, Governor

The Honorable Bill Ray
Chairman
Senate Finance Committee
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Attn: Senator Genie Chance

Dear Senator Ray:

This is in response to a question raised by Senator Chance concerning the rationale for the Governor's decision to forestall increased funding in FY 1976 for a new ARCA Activity Center Program at a cost of \$45,200.

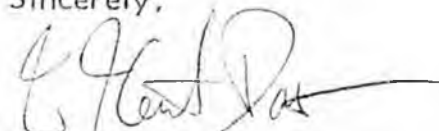
In preparation of the Governor's FY 76 Budget a serious and painstaking effort was made to "hold the line." Many programs of value to the public which had been requested by State agencies were eliminated or reduced in scope in order to keep State spending at the desired level.

In Budget Review Committee hearing for the Department of Health and Social Services, the BRC relied heavily on Departmental recommendations for priorities of programs to be reduced. The Department, at the BRC's request, submitted a list of proposed budget cuts which would significantly reduce their budget request to a level acceptable to the BRC, but in keeping with priorities of the Department. Funding for the ARCA Activity Center Program was one of those items which the Department offered to keep out of its FY 76 budget request.

Since the funding for the ARCA Activity Center was not included in the FY 76 budget, it was therefore decided to not request a supplemental for its funding in FY 75. To request a supplemental would be inconsistent with the FY 76 budget request.

I have instructed my staff to prepare a complete report on all past, current and anticipated FY 76 operating and capital funding for ARCA. This statement will aid in putting together a complete picture of the State's support of ARCA. The report will also address the apparent current year shortage referred to by Senator Chance.

Sincerely,



V. Kent Dawson, Director

VKD/bc

Introduced: 2/19/75
Referred: Health, Education
and Social Services

1 IN THE SENATE

BY CHANCE

2 SENATE BILL NO. 188

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to mentally retarded persons; and
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8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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13 regulations devised by the department for providing special services,
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15 [CHILDREN] who are educable or trainable but physically or mentally
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19 assist organized [PARENTAL] groups which have requested assistance and
20 have arranged for the necessary facilities and equipment for training
21 centers for five or more exceptional persons [CHILDREN]. The depart-
22 ment shall restrict its assistance to evaluation, professional guidance
23 and recruitment and payment of specialized teachers.

24 * Sec. 3. AS 47.20.040 is amended to read:

25 Sec. 47.20.040. PURPOSE. The purpose of this chapter is to
26 provide assistance to groups of persons [PARENTS] organized to accom-
27 plish the evaluation and special training for the exceptional persons
28 [CHILDREN] of the state who do not come within laws relating to
29 education or training because of their [AGE OR SEVERITY OF] handicap.

1 * Sec. 4. AS 47.20.050 is amended to read:

2 Sec. 47.20.050. DEFINITIONS. In this chapter

3 (1) "exceptional persons" include [CHILDREN" INCLUDES]
4 physically handicapped persons [CHILDREN] and mentally retarded
5 educable and trainable persons [CHILDREN];

6 (2) "evaluation" means the physical and mental examinations
7 necessary to determine the extent of the handicap;

8 (3) "educable mentally retarded persons" include persons
9 [CHILDREN" INCLUDES CHILDREN] who are capable of some academic learning
10 over an extended period of time;

11 (4) "special service" means evaluation and special training;

12 (5) "special training" means (A) nursery or pre-school
13 training to compensate for the special handicaps of exceptional children
14 in order to prepare them, when possible, for admission to special
15 classes in a regular school at the age determined by law, or (B) train-
16 ing in self-help skills, safety, social and simple occupational skills
17 for trainable mentally retarded persons [CHILDREN OF SCHOOL AGE] who
18 are incapable of academic subjects;

19 (6) "trainable mentally retarded persons" include persons
20 [CHILDREN" INCLUDES CHILDREN] who are not capable of academic learning
21 but can be taught self-help skills, safety, handicrafts, household tasks
22 and simple occupational skills.

23 * Sec. 5. This Act takes effect immediately in accordance with AS 01.10.
24 070(c).

Introduced: 2/19/75
Referred: Health, Education
and Social Services

1 IN THE SENATE

BY CHANCE

2 SENATE BILL NO. 188

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to mentally retarded persons; and
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 47.20.010 is amended to read:

10 Sec. 47.20.010. ASSISTANCE AUTHORIZED. The Department of Health
11 and Social Services may provide professional guidance and financial
12 assistance to organized groups [OF PARENTS] according to standards and
13 regulations devised by the department for providing special services,
14 evaluation and special training required by exceptional persons
15 [CHILDREN] who are educable or trainable but physically or mentally
16 retarded.

17 * Sec. 2. AS 47.20.020 is amended to read:

18 Sec. 47.20.020. STANDARDS FOR ASSISTANCE. The department shall
19 assist organized [PARENTAL] groups which have requested assistance and
20 have arranged for the necessary facilities and equipment for training
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STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

MEMORANDUM

TO: Honorable John Rader
Finance Committee
Alaska State Senate

DATE: April 2, 1975

FROM: Milt Barker
Fiscal Analyst
Legislative Finance

SUBJ: Mentally Retarded
Persons SB-188

The Department of Health and Social Services funds or has funded in the past services for mentally retarded adults under the authority of AS 47.30, Mentally Ill and Insane Persons, in which such persons are defined to include the mentally retarded.

SB-188 would not enlarge the Department's scope of authority regarding mentally retarded adults but by making the Department's responsibilities more specific in this area and by publicizing them through passage of legislation, the Department expects that requests for funding of pre-vocational activity centers, continuing education, and other services for mentally retarded adults would increase as well as pressure to fund such requests.

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. SB #188

Title: An Act relating to Mentally Retarded Persons

Requested by: _____ Date: 3/27/75

Return Date Requested: _____

Agency: Health & Social Services Program: Public Health

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Special Education

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES		33.6	35.2	36.9	38.7	40.6
200 TRAVEL		3.0	3.1	3.2	3.3	3.4
300 CONTRACTUAL		14.0	14.7	15.4	16.1	16.9
400 COMMODITIES		2.5	2.6	2.7	2.9	3.0
500 EQUIPMENT		2.5	.3	-	.5	-
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	17.9	197.1	207.0	217.3	228.1	230.5
TOTAL	17.9	252.7	262.9	275.5	289.6	303.4

B. FUNDING: (Thousands of dollars)

GENERAL FUND	17.9	252.7	262.9	275.5	289.6	303.4
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/ -	2 /	2 /	2 /	2 /	2 /
MAN MONTHS (P./T.)	/ -	24 /	24 /	24 /	24 /	24 /

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

SEE ATTACHED

IV. ATTACHMENTS

V. DATE: 4/1/75

PREPARED BY: [Signature]

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

III. Analysis:

In addition to the \$57.1 in the Governor's budget request for support of the infant stimulation program and the existing summer program, the following is assumed to be required to serve the expanded population base:

Staff necessary to provide recruitment, data collection, evaluation, etc.

46.6 Program Coordinator, Clerk and support

Program Coordinator	R19	22.8
Clerk Typist III	R8	10.8

Travel 3.0

Contractual 5.0

Commodities 2.5

Equipment 2.5

7.0 Consultant Fees (review and progress evaluation)

140.0 There is no firm basis for estimating caseloads nor groups which will apply, however, the following is assumed:

Seven assumed units @ \$20.00 per teacher unit based on 2/Anchorage, 1/Fairbanks, 1/Juneau, 1/Kodiak, 1/Ketchikan, and 1/Bethel.

FY77 - 80 5% inflation added only -- no added teacher units.

POSITION PAPER
ON
SENATE BILL NO. 188

An Act relating to mentally retarded persons; and providing for an effective date.

The legislative intent is not clear from the bill as stated. This should be specified further as to the goals or objectives of this act.

The effect of this legislation is to remove age restrictions, thus expanding availability of service to all exceptional persons. The introduction of this legislation is timely in that Alaska Statute 14.30 enacted during the 1974 Legislature for special education has had impact on the scope of AS 47.20.

Line 11 uses the word "may" and line 18 uses the word "shall" in reference to the same function of the Department. The desired function of the Department should be clarified.

The Department of Health and Social Services, in consultation with the Department of Education, has proposed an Infant Learning Program for exceptional children under the authority of AS 47.20 as it currently stands. To the extent the proposed amendments of Senate Bill No. 188 would broaden the coverage under AS 47.20, it has the potential of detracting from the Infant Learning Program as proposed.

Fiscal implications. Passage of Senate Bill No. 188 doubtless will result in increased costs. The Department of Health and Social Services is committed to operating within the Governor's approved administration budget. The costs should be considered carefully.

Providing the clarifications listed above can be achieved, the Department supports the goals of the bill but does not see any way that the funding can be provided through the divisional or departmental budget for FY 76.

Recommended by: Thomas V. Fardman 3/12/75
Director, Division of Public Health Date /

Approved by: Robert W. G. G. G. 3/12/75
Deputy Commissioner Date
Department of Health & Social Services