

The Legislature of the State of Alaska  
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. Senate Bill #18  
 Title: "An Act relating to distribution of the election pamphlet to blind voters."  
 Requested by: House-Health, Education & Social Services Date: 2-6-75  
 Return Date Requested: \_\_\_\_\_  
 Agency: Department of Education Program: State Libraries & Museums

II. FISCAL DETAIL

Budget Request Unit(s) Affected: 300 and 400

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL	-	.1	-	.1	-	.1
400 COMMODITIES	-	.4	-	.4	-	.5
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-	.5	-	.5	-	.6

B. FUNDING: (Thousands of dollars)

GENERAL FUND	-	.5	-	.5	-	.6
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Approximately 300 cassette copies would be required to serve the 200 visually impaired individuals and 100 libraries and institutions in the State. The cost of cassettes is \$1.18 for FY 76, \$1.30 for FY 78 and \$1.50 for FY 80.

\$100 is included to hire someone to record the first tape. The copies will be run by the Division of State Libraries and Museums on their high speed duplicator. No cost is included for this duplication.

IV. ATTACHMENTS

V. DATE: February 6, 1975

PREPARED BY: Richard B. Engen

Richard B. Engen, Director  
Alaska State Library

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)  
 Department of Education  
 House Health, Education, and Social Services Committee