

COMMITTEE REPORT

3/3/75

SENATE

Mr. President:

Date 4/14/75

The Committee on FINANCE has had SB 164
~~supplemental appropriation to the Department of Fish and Game~~
under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	
<u>[Signature]</u>		
<u>[Signature]</u>		

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

Introduced: 2/11/75
Referred: Resources and
Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE SENATE

2 SENATE BILL NO. 164

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Fish and Game; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$117,600 is appropriated from the Fish and Game
11 fund to the Department of Fish and Game for the fiscal year ending June 30,
12 1975 to be allocated as follows:

13	Game Division	\$109,400
14	Sport Fish Division	<u>8,200</u>
15		\$117,600

16 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
17 10.070(c).

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Introduced: 2/11/75
Referred: Resources and
Finance

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Introduced: 2/11/75
Referred: Resources and
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Introduced: 2/11/75
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The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. SB 164

Title: Supplemental Appropriation to Fish and Game \$117,600

Requested by: Senate Finance Committee Date: 3-3-75

Return Date Requested: 3-6-75 or 3-7-75

Agency: Fish and Game Program: Natural Resources Management and Environmental Conservation

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Divisions of Sport Fish and Game

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	no change in appro- priation					

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS	(117.6)					
OTHER Fish and Game Fund	117.6					

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Provide matching funds for the two divisions FY-75 Investigation Federal Aid Programs. Present appropriation funding sources do not provide the correct ratio, 75% Federal Aid and 25% State matching. Present lack of matching funds will in effect lower the current appropriations by \$470,300, Sport Fish \$32,900 and Game Division \$437,400.

This request will not change the appropriation level.

IV. ATTACHMENTS

Attachment I, detail of funding sources.

V. DATE: March 5, 1975

PREPARED BY: John T. Stewart

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

Introduced: 2/11/75
Referred: Resources and
Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 164

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

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11 fund to the Department of Fish and Game for the fiscal year ending June 30,
12 1975 to be allocated as follows:

13 Game Division	\$109,400
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FISCAL NOTE, SB 164

ATTACHMENT I

Supplemental Appropriation to Department of Fish & Game

<u>DIVISION</u>	FUNDING SOURCE (thousands of dollars)		<u>Supplemental Request</u>
	<u>FY-75 Appro.</u>	<u>Revised</u>	
Sport Fish, Investigations			
Federal			
D-J	\$764.6	\$756.4	\$(8.2)
Anadromous	101.1	101.1	
State Match	345.0	353.2	8.2
SUB TOTAL	<u>\$1,210.7</u>	<u>\$1,210.7</u>	
Game, Investigations			
Federal, P-R	\$1,839.6	\$1,730.2	\$(109.4)
State Match	467.4	576.8	109.4
SUB TOTAL	<u>\$2,307.0</u>	<u>\$2,307.0</u>	
TOTAL:			
Federal			\$(117.6)
State Match			\$ 117.6

MEMORANDUM

State of Alaska

SB 164

TO: K. R. Charney, Director
Division of Inland and Game Management
Department of Administration

DATE: August 22, 1974

FILE NO:

REFERENCE TO:

FROM: Vern Roberts, Director
Division of Administration
Department of Fish and Game

SUBJECT: Revise Funding Source FY-75

The Department of Fish and Game, Division of Game, requests authorization to revise their investigations funding source as follows:

	<u>FY-75 Appropriation</u>	<u>Request</u>	<u>Change</u>
Federal Receipts	\$1,839.6	\$1,730.2	\$(109.4)
Fish & Game Fund	467.4	576.8	109.4
Total	\$2,307.0	\$2,307.0	\$ -0-

The Investigations Program is supported by Federal Aid Funds, 75% Federal, 25% State Matching Funds.

The present authorization provides matching for \$1,402.2 in Federal Funds which in effect, reduces the program from \$2,307.0 to \$1,269.6.

The \$437.4 reduction would have a disastrous effect on this division's programs.

We have attached revised program forms and journal voucher.

cc: Commissioner
Division of Game
Accountant
Finance Officer

Analysis of Governor's Decisions

ITEM	AMOUNT	FUNDING SOURCE	EXPLANATION
830000	-0-	(100.4)F 100.4 F&C	Recommended in order to correct funding ratio of FY 75 appropriation.

Supp FY 75 Supplemental

BRU CODE 11-41-2-04-00-00

REVISED

ANALYSIS OF
GOVERNOR'S DECISIONS

10/10/74

NOVEMBER 7, 1974

Mr. Robert J. Peterson
Director of Sport Fish Investigations
Department of Fish and Game

FRT 150

RECEIVED 11/10/74

SUBJECT: Change in Funding Source

FROM:

Wesley Roberts, Director
Division of Administration
Department of Fish and Game

11/5/74
WR

The Department of Fish and Game requests authorization to change the Division of Sport Fish's investigations funding source as follows:

	<u>FY-75 Appropriation</u>	<u>Request</u>	<u>Change</u>
Federal Receipts:			
D-J	764.6	756.4	(8.2)
Anadromous	101.1	101.1	
Fish & Game Fund	346.0	355.2	8.2
Total	<u>1,211.7</u>	<u>1,212.7</u>	

The Fish and Game funds are used to match the contributions made on a 75/25 basis and the D-J on a 75/25 (state fund) basis.

The present authorization provides matching for \$731.7 in D-J funds which in effect reduces the program by \$52.9.

We have attached a revised program form and journal voucher.

Attachments:
cc: Commissioner
Sport Fish

Analysis of Governor's Decisions

ITEM	AMOUNT	FUNDING SOURCE	EXPLANATION
75-193	-0-	(S.2)F S.2 FMA	Recommended in order to correct funding table of FY 75 appropriation.

REVISED
Suppl. Pkg. FY 75 Supplemental
FRI CODE 11-01-4-01-00-00
REVISED _____

February 11, 1975

The Honorable Chancy Croft
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. President:

Pursuant to the Uniform Rules of the Legislature, I am transmitting a bill making a supplemental appropriation to the Department of Fish and Game for \$117,500.

This amount is to be allocated as follows: Game Division, \$109,500; Sport Fish Division, \$8,200. Both items would correct an error in Ch. 157, SIA 1974, by increasing the appropriation of Fish and Game funds and decreasing Federal receipts within the Game Division and the Sport Fish Division.

Sincerely,

Jay G. Hammond
Governor

MEMORANDUM

State of Alaska

SB 164

TO: M. R. Charney, Director
Division of Budget and Management
Department of Administration

DATE: August 23, 1974

FILE NO:

REFERENCE NO:

FROM: Vern Roberts, Director
Division of Administration
Department of Fish and Game

SUBJECT: Revise Funding Source FY-75

The Department of Fish and Game, Division of Game, requests authorization to revise their investigations funding source as follows:

	<u>FY-75 Appropriation</u>	<u>Request</u>	<u>Change</u>
Federal Receipts	\$1,639.6	\$1,730.2	\$(109.2)
Fish & Game Fund	467.4	576.8	109.4
Total	\$2,307.0	\$2,307.0	\$ -0-

The Investigations Program is supported by Federal Aid Funds, 75% Federal, 25% State Matching Funds.

The present authorization provides matching for \$1,402.2 in Federal Funds which in effect, reduces the program from \$2,307.0 to \$1,639.6.

The \$467.4 reduction would have a disastrous effect on this division's programs.

We have attached revised program forms and journal voucher.

cc: Commissioner
Division of Game
Accounting
Finance Office

Analysis of Governor's Decisions

ITEM	AMOUNT	FUNDING SOURCE	EXPLANATION
00000000	-0-	(103.4) F 103.4 F&C	Recommended in order to correct funding levels of FY 75 appropriation.

FORM NO. 75 (Supplemental)

BRI CODE

11-41-2-04-00-00

REVISED

ANALYSIS OF GOVERNOR'S DECISIONS

7

U.S. DEPARTMENT OF COMMERCE
BUREAU OF FISHERIES

TO: Honorable Member
Committee on Labor & Human Resources
Department of Fish and Game

DATE: Revised 7, 1974

FROM:

ATTENTION:

SUBJECT: Change in Funding Source

FROM: Tom Roberts, Director
Division of Administration
Department of Fish and Game

The Department of Fish and Game requests authorization to change the Division of Sport Fish's investigations funding source as follows:

	<u>FY-75 Appropriation</u>	<u>Present</u>	<u>Change</u>
Federal Receipts:			
D-J	764.6	756.4	(8.2)
Anonymous	101.1	101.1	
Fish & Game Fund	545.0	553.2	8.2
Total	<u>1,310.7</u>	<u>1,210.7</u>	

The Fish and Game funds are used to match the ~~anonymous funds~~ funds on a 50/50 basis and the D-J on a 75/25 (state fund) basis.

The present authorization provides matching for \$751.7 in D-J funds which in effect reduces the program by \$82.9.

We have attached a revised program form and journal voucher.

Attachments
cc: Commissioner
Sport Fish

144
February 11, 1975

The Honorable Chancy Croft
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. President:

Pursuant to the Uniform Rules of the Legislature, I am transmitting a bill making a supplemental appropriation to the Department of Fish and Game for \$117,500.

This amount is to be allocated as follows: Game Division, \$100,000; Sport Fish Division, \$17,500. Both items would correct an error in Ch. 147, SLS 1974, by increasing the appropriation of Fish and Game funds and decreasing Federal receipts within the Game Division and the Sport Fish Division.

Sincerely,

Jay S. Hammond
Governor

7 Analysis of Governor's Decisions

REV	AMOUNT	FUNDING SOURCE	EXPLANATION
711330	-0-	(8.2)F 8.2 F&M	Recommended in order to correct funding error of FY 75 appropriation.

BRU State Plan FY 75 Supplemental

BRU CODE 11-41-4-01-00-00

REVISED

ANALYSIS OF
GOVERNOR'S DECISIONS

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. SB 164

Title: Supplemental Appropriation to Fish and Game \$117,600

Requested by: Senate Finance Committee Date: 3-3-75

Return Date Requested: 3-6-75 or 3-7-75

Agency: Fish and Game Program: Natural Resources Management and Environmental Conservation

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Divisions of Sport Fish and Game

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	no change in appro- priation					

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS	(117.6)					
OTHER Fish and Game Fund	117.6					

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Provide matching funds for the two divisions FY-75 Investigation Federal Aid Programs. Present appropriation funding sources do not provide the correct ratio, 75% Federal Aid and 25% State matching. Present lack of matching funds will in effect lower the current appropriations by \$470,300, Sport Fish \$32,900 and Game Division \$437,400.

This request will not change the appropriation level.

IV. ATTACHMENTS

Attachment I, detail of funding sources.

V. DATE: March 5, 1975

PREPARED BY: John T. Stewart

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

FISCAL NOTE, SB 164

ATTACHMENT I

Supplemental Appropriation to Department of Fish & Game

DIVISION	FUNDING SOURCE (thousands of dollars)		<u>Supplemental Request</u>
	<u>FY-75 Appro.</u>	<u>Revised</u>	
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Federal			
D-J	\$764.6	\$756.4	\$(8.2)
Anadromous	101.1	101.1	
State Match	345.0	353.2	8.2
SUB TOTAL	<u>\$1,210.7</u>	<u>\$1,210.7</u>	
Game, Investigations			
Federal, P-R	\$1,839.6	\$1,730.2	\$(109.4)
State Match	467.4	576.8	109.4
SUB TOTAL	<u>\$2,307.0</u>	<u>\$2,307.0</u>	
TOTAL:			
Federal			\$(117.6)
State Match			\$ 117.6

Introduced: 2/11/75
Referred: Resources and
Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 164

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Fish and Game; and providing for an
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16 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
17 10.070(c).

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MEMORANDUM

State of Alaska

SB 164

TO: M. R. Charney, Director
 Division of Budget and Management
 Department of Administration

DATE: August 22, 1974

FILE NO.

TELEPHONE NO.

FROM: Vern Roberts, Director
 Division of Administration
 Department of Fish and Game

SUBJECT: Revise Funding Source FY-75

The Department of Fish and Game, Division of Game, requests authorization to revise their investigations funding source as follows:

	<u>FY-75 Appropriation</u>	<u>Request</u>	<u>Change</u>
Federal Receipts	\$1,839.6	\$1,730.2	\$(109.4)
Fish & Game Fund	<u>467.4</u>	<u>576.8</u>	<u>109.4</u>
Total	\$2,307.0	\$2,307.0	\$ -0-

The Investigations Program is supported by Federal Aid Funds, 75% Federal, 25% State Matching Funds.

The present authorization provides matching for \$1,402.2 in Federal Funds which in effect, reduces the program from \$2,307.0 to \$1,369.6.

The \$437.4 reduction would have a disastrous effect on this division's programs.

We have attached revised program forms and journal voucher.

cc: Commissioner
 Division of Game
 Accounting
 Finance Officer

/ Analysis of Governor's Decisions

ITEM	AMOUNT	FUNDING SOURCE	EXPLANATION
000000	-0-	(109.4)F 109.4 F&G	Recommended in order to correct funding ratio of FY 75 appropriation.

Date: Base FY 75 Supplemental
BRN CODE 11-41-2-04-00-00 REVISED

ANALYSIS OF
GOVERNOR'S DECISIONS

Analysis of Governor's Decisions

ITEM	AMOUNT	FUNDING SOURCE	EXPLANATION
280	-0-	(3.2)F 3.2 F&D	Recommended in order to correct funding ratio of FY 75 appropriation.

Report: State of NY FY 75 Supplemental

PRJ CODE 11-41-4-01-00-00

REVISED

ANALYSIS OF
GOVERNOR'S DECISIONS

768
February 11, 1975

The Honorable Chancy Croft
President of the Senate
Alaska State Legislature
Juneau, Alaska 99801

Dear Mr. President:

Pursuant to the Uniform Rules of the Legislature, I am transmitting a bill making a supplemental appropriation to the Department of Fish and Game for \$117,600.

This amount is to be allocated as follows: Game Division, \$109,400; Sport Fish Division, \$8,200. Both items would correct an error in Ch. 107, SLA 1974, by increasing the appropriation of Fish and Game funds and decreasing General revenues within the Game Division and the Sport Fish Division.

Sincerely,

Jay B. Hammond
Governor



RECORDS CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

2/8/90
Date