

COMMITTEE REPORT

SENATE

2/11/75

Mr. President:

Date April 3, 1975

The Committee on FINANCE has had SB 163
Special Appropriation to Dept. Health & Social Services, Laboratories
under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:
_____ recommends:

[Signature] Chairman

A M E N D M E N T

Offered in the SENATE

By _____

To: _____ SENATE BILL NO. _____

_____ HOUSE BILL NO. _____

AMENDMENT: Page _____ Line _____

Introduced: 2/11/75
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 163

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Health and Social Services, laboratories; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$80,700 is appropriated from the general fund
11 to the Department of Health and Social Services for the fiscal year ending
12 June 30, 1975, for the expenses which will be incurred in moving the
13 northern regional laboratory from the Fairbanks Court and Office Building
14 to the Arctic Research Laboratory at the University of Alaska.

15 * Sec. 2. This Act takes effect immediately in accordance with AS 01.
16 10.070(c).

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STATE OF ALASKA

DEPT. OF HEALTH AND SOCIAL SERVICES

DIVISION OF ADMINISTRATIVE SERVICES
Financial Management Office

Jay S. Hammond, Governor

Pouch H 02 E
Juneau, Alaska 99811

~~POUCH H 02 E~~

May 1, 1975

Document# HFC
15

The Honorable Hugh Malone
Chairman, House Finance Committee
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

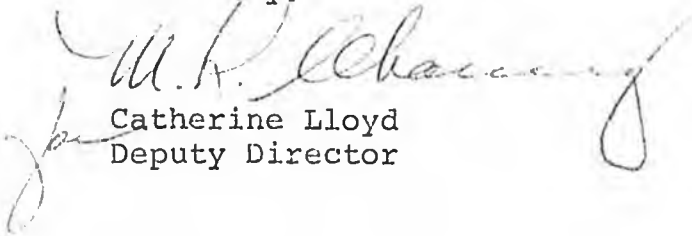
Dear Mr. Malone:

SB 163, an act appropriating funds for relocating the Northern Regional Laboratory was submitted by the Governor in the amount of \$80,700. The senate in passing the bill amended it down to \$70,000.

Enclosed is support data dated April 29, 1975 from Dr. Pauls outlining the need for the original amount and the urgency of passage this session.

We would certainly appreciate the opportunity to appear before your Committee at your convenience to further explain this bill.

Sincerely,


Catherine Lloyd
Deputy Director

Enclosures

cc: Dr. Freedman
Dr. Pauls
Budget & Management

STATE
of ALASKA

MEMORANDUM

TO: Francis S.L. Williamson
Commissioner
Dept. of Health & Social Services

Thru: Donald K. Freedman, M.D. MPH
Director, Division of Public Health

From: Frank P. Pauls, Dr. PH *F.P. Pauls*
Chief, Section of Laboratories

DATE : April 29, 1975

SUBJECT: Senate Bill 163 am

Senate Bill 163 am reduced the original supplemental request from \$80,700 to \$70,000 for the moving of the Northern Regional Laboratory. The reduction is not realistic in the face of rapidly escalating construction costs and premium prices we will have to pay in competition with the pipeline contractors.

Attached is the estimate of remodeling costs presented by the architect, which we just received. The remodeling costs of \$70,000 will utilize the entire proposed appropriation, leaving nothing for moving or dismantling. The moving costs alone will be \$6,550 and dismantling estimated at \$9,000.

We do not have the additional funds to make up the difference. Request restoration of the \$10,700 on the basis of the increased costs of remodeling as confirmed by the architect.

Attached is our original position paper on SB 163.

architects.
G.D.M. & Associates

Suite 45A Alaska National Bank Building Fairbanks, Alaska 99701 907/452-7213

Gerald D. Myers
Larry H. Lander

RECEIVED
APR 21 1975

4-21-75

BRANCH OF PUBLIC
HEALTH LABORATORIES

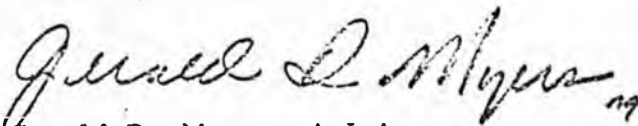
Dr. Frank Pauls
Director of Laboratories
Dept. of Health & Social Services
Division of Public Health
Pouch H
Juneau, AK 99811

Dear Dr. Pauls:

As per your instructions we have attached a preliminary plan of the proposed laboratory layout for your review. We anticipate a cost of \$70,000.00 to remodel approximately 1650 square feet for the laboratory use. There is an additional 2000 square feet of space in which we anticipate no remodel work.

Moving costs, contingency fund and architectural/engineering costs are not included in the estimate. One explanation for the high construction cost is the addition of a self contained air handling unit. The buildings existing mechanical system is presently overloaded thereby requiring the new units.

Sincerely yours,



Gerald D. Myers, A.I.A.

ARCHITECTS: G.D.M. & ASSOCIATES

GDM/ng

encl:

Laboratories

POSITION PAPER
OR
SENATE BILL 165

An act relating to making a special appropriation to the Department of Health and Social Services, Laboratories; and providing for an effective date.

The bill provides for a supplemental appropriation for \$80,700 from the general fund for FY 75. The requested funds are to pay for the expenses incurred in moving the Northern Regional Laboratory from the Fairbanks Court and Office Building to the Arctic Health Research Building at the University of Alaska.

The move is mandatory due to the need for the present laboratory space by the State Court System by July 1, 1975. Though other state offices are to be moved into the new state regional office building, there is no provision for the laboratory. Due to the special requirements for utilities and mechanical services (separate air handling system due to pathogenic organisms) and lack of storage and expansion space, the laboratory was eliminated in the final design stage. The space in the Arctic Health Research Building will be adequate as the building has all of the basic utilities and services and was specifically designed for laboratory use. Available space will require modification.

Moving of the Northern Regional Laboratory requires:

- 1). Dismantling of a four room laboratory with complex equipment (autoclaves, stills, dishwasher, biological safety cabinets) and special interconnected laboratory cabinetry, with electrical and plumbing connections.
- 2). Removal and reinstallation of fire door walls on Court Building's second floor to permit moving equipment down the stairs.
- 3). Packing and moving of laboratory in two stages to prevent disruption of work. Approximate distance 5 miles.
- 4). Remodelling of new premises with modification of air exhaust system and rewiring and plumbing to accommodate laboratory benchwork and equipment.
- 5). Reinstallation of benchwork and equipment.

Total cost of \$80,700 based on architect's estimates. Breakdown is as follows:

Dismantling of laboratory	\$9,000
Moving and packing	6,550
Remodeling (wall changes - mechanical services to connect exhaust system).	20,000
Reinstallation (wiring, plumbing, gas from utilidor through wall to bench sites. Connection of benchwork).	45,150



Position Paper
Senate Bill No. 163

-2-

Supplemental requested to accomplish move in FY 75 at a savings of \$12,000. If move made in FY 76 labor costs will escalate due to the new wage scales effective July 1, 1975 and premium prices due to pipeline construction.

The Department supports the Bill without change.

Recommended By: *Robert J. Brown* Date: *2/24/75*
Division Director

Approved By: *Francis E. Williams* Date: *3/24/75*
Commissioner

Comments by Governor's Office:

By: _____ Date: _____

STATE
of ALASKA

MEMORANDUM

TO: Mr. Milton Barker
Budget Analyst
Senate Finance Committee

DATE : May 2, 1975

FROM: Frank P. Pauls, Dr. PH *F.P.P.*
Chief, Section of Laboratories

SUBJECT: Senate Bill 163 am

Attached is the architect's estimate for remodeling costs for the new facility for the Northern Regional Laboratory in the Arctic Health Research Center Building in Fairbanks. This information was not available when we submitted our planning data to you in March.

Our original estimate for the total moving costs was \$80,700 of which \$65,150 was for remodeling. The architect's estimate of \$70,000 for this work reflects the added labor costs and an air handling system. The cost of the latter is being shared by the University.

The reduction of our original request from \$80,700 to \$70,000 leaves no funds available for the dismantling of the laboratory in the Court Building or the physical move. It also places our entire move in jeopardy as we can not move until the funds are authorized nor can we move if we know the costs will exceed the appropriation.

We sincerely hope that in light of the architect's information it will be possible to restore the special appropriation to \$80,700.

Architects:

G.D.M. & Associates

Suite 45A Alaska National Bank Building Fairbanks, Alaska 99701 907/452-7213

Gerald D. Myers

Larry H. Landier

RECEIVED
APR 22 1975

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BRANCH OF PUBLIC
HEALTH LABORATORIES

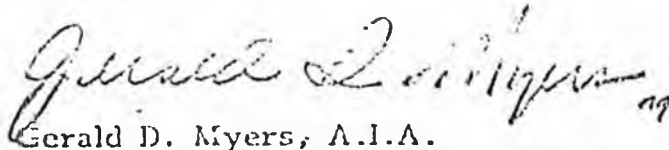
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Gerald D. Myers, A.I.A.

ARCHITECTS: G.D.M. & ASSOCIATES

GDM/ng

encl:

STATE
OF ALASKA

Faint handwritten notes at the top of the page.

return to
Jennell SB163
NOV 19 1974
FEDERAL BUREAU OF INVESTIGATION

TO: The Honorable Richard Freer
Commissioner of Administration

DATE: November 18, 1974

FROM: Frederick McGinnis, Commissioner
Department of Health and Social Services

F. McGinnis
SUBJECT:

FY 1975 Supplemental
Appropriation - Northern
Regional Laboratory Moving
Costs

As you requested, we are attaching the Revised Program Summary requesting the appropriation of funds necessary to move the Northern Regional Laboratory from its present location in the Fairbanks Court and Office Building to the Arctic Health Research Building. Appropriating these funds as a FY 1975 Supplemental should permit the move and necessary renovations to take place in the spring before labor costs increase or become critically short due to North Slope activities.

FM: FEF: bal

Attachment

cc: Division of Administrative Services
Division of Public Health

Enclosed
Enclosed

Thru: Donald K. Friedman, D.D., MPH
Director, Division of Public Health

DATE: November 15, 1974

FROM: Frank P. Paola, Dr. PH *F.P.*
Chief, Section of Laboratories

SUBJECT: Move - Northern Regional
Laboratory

At the Budget Review Committee meeting on November 13 the item for the moving of the Northern Regional Laboratory in FY 76 and requested increase from \$80,700 to \$92,000 was discussed during the Laboratories BRD presentation. We were questioned about the increased cost and reasons for the move.

I did state that an earlier move could be made at a savings of \$11,300 but funds were not available in FY 75 and that costs would increase after July 1. This was the reason for the requested revision from \$80,700 to \$92,000 if the move had to be made after July 1.

On November 14, Budget & Management advised my office that the Budget Review Committee had recommended that we submit a FY 75 Revised Program Request for the requested increase in FY 75. They also requested contractual services for moving the laboratory.

Attached is the completed FY 75 Revised Program Request for your consideration and action.

7 Analysis of Governor's Decisions

ITEM	AMOUNT	FUNDING SOURCE	EXPLANATION
Request	80.7	GF	Recommended

BRU Public Health Laboratories FY 75 Supplemental BIJ CODE 06-31-1-06-00-00 REVISED _____



STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	CATEGORY	03	HEALTH
Health & Soc. Svcs.	PROGRAM	31	Public Health Laboratories
DIVISION	SUBPROGRAM	04	
Public Health	ELEMENT		
	SUB-ELEMENT		

FY 75

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	462.7		462.7
200	TRAVEL	8.8		8.8
300	CONTRACTUAL SERVICES	160.1	80.7	240.8
400	COMMODITIES	72.4		72.4
500	EQUIPMENT	8.7		8.7
600	LANDS BUILDINGS NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS CLAIMS SHARED REVENUE			
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	712.7	80.7	793.4
	FEDERAL RECEIPTS	118.1		118.1
	REQUIRED GENERAL FUND MATCHING	49.8		49.8
	OTHER GENERAL FUND	521.6	80.7	609.3
	INTER-AGENCY TRANSFERS	9.2		9.2
	OTHER	7.0		7.0
	TOTAL	712.7	80.7	793.4
	PERMANENT FULL-TIME POSITIONS	29.0		29.0
	PERMANENT PART-TIME POSITIONS	4.0		4.0
	TEMPORARY FULL-TIME EQUIVALENT			
	NUMBER OF FULL-TIME EMPLOYEES	372		372

(CURRENT FY)

	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
EXPENDITURES - TOTAL	793.4	767.9	827.3	865.7	912.1	937.7
SOURCE OF FUNDS						
FEDERAL	118.1	75.8	69.8	18.4	19.2	20.8
REQ. G.F. MATCH	49.8	30.0	0	0	0	0
OTHER G.F.	609.3	665.9	741.3	824.1	876.7	920.7
OTHER (SPECIFY)	7.0	7.0	7.0	7.0	7.0	7.0
Inter-Agency	9.2	9.2	9.2	9.2	9.2	9.2

EXPLANATION

AGENCY	CATEGORY	01	02
Health & Soc. Svcs.	0300	31	Public Health
Public Health	0400	04	Laboratories
	(SUB-AGENCY)		

300 - CONTRACTUAL SERVICES

01 - Regional Laboratories

89,700

Mandatory move of Northern Regional Laboratory from State Court Office Building in Fairbanks. Space required by State Court System. New Regional Office Building available in latter part of FY 75 does not include space for the laboratory. The University of Alaska has agreed to lease space for the Northern Regional Laboratory in the Arctic Health Research Center Building on the Fairbanks campus. Move in FY 75 will save the state approximately \$12,000 due to escalating construction costs after July 1, 1975 and premium demands for support services by the pipeline construction projects. Funds not available in current FY 75 budget.

Move Requires:

- (1) Dismantling of 4 rooms of fixed laboratory cabinetry, disconnection of all electrical and plumbing fixtures, removal of doors and door jambs for moving out of equipment too wide for doorways ; repair of doorways;
- (2) Packing and moving of laboratory in two stages to prevent disruption of emergency services (approximate distance 5 miles);
- (3) Alteration of new space to conform with laboratory requirements, reinstallation of cabinetry, installation and connection of electrical circuits and utilities, modification of mechanical facilities (air exhaust).