

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. House Concurrent Resolution No. 103

Title: Relating to eligibility for admission to Pioneers' Homes

Requested by: Kellus Sewell, Admin. Officer Date: 2/25/76

Return Date Requested: February 26, 1976

Agency: Department of Administration Program: Division of Pioneers' Benefits

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Pioneers' Homes-Div. of Pioneers' Benefits

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

B. FUNDING: (Thousands of dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0

C. POSITIONS:

PERMANENT/TEMPORARY	0/0	0/0	0/0	0/0	0/0	0/0
MAN MONTHS (P./T.)	0/0	0/0	0/0	0/0	0/0	0/0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

It would not be feasible to open admittance to the Pioneers' Homes to all persons eligible to receive assistance under AS47.070.010-47.070.080 and 47.25.430-47.25.970. The Homes are at near capacity at this time with 69 vacancies and 138 on the waiting list. The Department of Health and Social Services estimates 4,241 eligible persons will probably come under this coverage in 1977 with 4,368 in 1978 with a corresponding 2 per cent increase annually. It would seem to serve no purpose to allow persons receiving public assistance entrance to the Pioneers' Homes as they could not accommodate them with present facilities.

As the Pioneers' Homes do not have space to accommodate persons under AS47.25.430-47.25.970 funds for these programs could not be provided to the Pioneers' Homes.

IV. ATTACHMENTS

V. DATE: February 25, 1976 PREPARED BY: Frank C. Sisson

Frank C. Sisson

Original: Legislative Finance
cc: Budget and Management (2)
Prime Sponsor (First Legislator Named) *Rep. OSTROSKY*
House FINANCE
OFFICE OF THE COMMISSIONER

Total Adult Public Assistance Recipients By Category By Year

COLUMN - WRITE

	1	2	3	4	5	6
	FY73 Estimated Actuals	FY74 Actuals	FY75 Actuals	FY76 Projected**	FY77 Projected*	FY78 Projected
1						
2	OAA	2540	2260	2153	2375	2222
3						
4	AR	Unknown	100	85	114	90
5						
6	AD	1200	1910	1906	2438	1929
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8						
9	TOTAL	Unknown	4270	4144	4927	4241
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13	* Assumes FY74/FY75 turnover rate is applicable to these years.					
14	** Based on current authorization					
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R. D. Smith
2/23/76