

COMMITTEE REPORT

SENATE

5/17/76

Mr. President:

Date

5/12/76

The Committee on Finance has had CS HB 925 Supplemental appro. to the Dept. of Adminis. for salary increases for under consideration. A Majority of the members of the Committee supervisors & confid. Emplo

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT CS FOR \_\_\_\_\_ DO PASS
- "and" recommends it BE REFERRED TO THE \_\_\_\_\_ COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

<u>Bill Ray</u>	_____	_____
<u>John Ch...</u>	_____	_____
<u>...</u>	_____	_____
<u>...</u>	_____	_____

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

Bill Ray Chairman

HB 925

SUPERVISORS

Cost of New Salary Increase  
(FY 76: January 1, 1976 - June 30, 1976)

Total FY 76 (6 month) cost:

6 month increase	\$48.6
Step Increase	67.8
Increase in per diem	<u>60.8</u>
Total	\$177.2

Funding:	<u>Percent</u>	<u>Amount</u>
State General Fund	\$89.4	\$158.4
Highway Working Capital Fund	2.2	3.9
Int'l Airport Revenue Fund	1.4	2.5
Federal Funds	<u>7.0</u>	<u>12.4</u>
	\$100.0	\$177.2

5/76/i

COSTS OF NEW SUPERVISORS SALARY INCREASE

(FY 76: January 1, 1976 - June 30, 1976)

6 months actual salary costs		\$13,212.8
less: Capital Improvement Salaries		<u>(3,509.2)</u>
Operating Budget Salaries		9,703.6
	+	<u>6</u>
Average Monthly Salary Base		1,617.3
Benefits 21%		<u>339.6</u>
Monthly Cost		1,956.9
August 1975 4% COLA		<u>1.04</u>
		2,035.2
% increase 1/1/76		<u>.004</u>
Monthly cost of Increase		8.1
	x	<u>6</u>
Increase FY 76 - 6 month period		\$ 48.6
Costs of 1 additional step increase Fairbanks, 2 Nome		
Fairbanks - 104 Supervisors		
104 x 2587 x 3.75	=	10.1
Nome - 13 Supervisors		
13 x 2587 x 7.64	=	<u>2.6</u>
Monthly Cost of Step Increases		12.7
Benefits - 21%		<u>2.7</u>
Total Monthly Cost		15.4
less: Capital Improvement Salaries		<u>4.1</u>
Operating Cost		11.3
	x	<u>6</u>
Increases FY 76 - 6 month cost		\$67.8

S/70/2

SUPERVISORS

INCREASE IN PER DIEM  
FY 76 (January 1, 1976 - June 30, 1976)

837 Supervisors	837
3 days per diem/month	x <u>3</u>
Est. days per diem/month	2511
Est. cost of per diem/day	x <u>5.50</u>
Monthly cost of increase	13,810.50
	x <u>6</u>
FY 76-6 month cost	82,863
less CIP (26.6)	<u>(22,041.55)</u>
Adjusted 76-6 month cost	\$60,821.45

X 2  
121,6

CONFIDENTIAL

Cost of New Salary Increase  
FY 76 - (January 1, 1976 - June 30, 1976)

Monthly base salary		\$170.5
Benefits 21%		<u>35.8</u>
		\$206.3
Increase .004	x	<u>.004</u>
Monthly Cost of Increase		.8
	x	<u>6</u>
FY 76 - 6 month cost of increase		<u>4.8</u>

Funding:  
All General Funds \$ 4.8

c/76/1

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c/76/1

Original sponsor: Rules Committee by  
request of the Governor

Offered: 5/5/76  
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 925

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Department of Administration for salary increases for  
8 supervisors and confidential employees; and providing  
9 for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The amount of \$242,800 is appropriated to the Department of  
12 Administration for the purpose of paying salary increases for supervisors and  
13 confidential employees for fiscal year 1976. This appropriation is from the  
14 following sources:

15 State General Fund	\$217,100
16 Highway Working Capital Fund	5,300
17 International Airport Revenue Fund	3,400
18 Federal Funds	17,000

19 \* Sec. 2. Notwithstanding the provisions of AS 37.07.080(e) pertaining to  
20 appropriation transfers, the division of budget and management is authorized  
21 to transfer the appropriated amounts shown in sec. 1 of this Act between  
22 program categories or agencies as required for salary or per diem increase  
23 purposes.

24 \* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-  
25 070(c).

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Introduced: 5/1/76  
Referred: Finance

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11 \* Section 1. The amount of \$182,000 is appropriated to the Department  
12 of Administration for the purpose of paying salary increases for supervisors  
13 and confidential employees for Fiscal Year 1976. This appropriation is  
14 from the following sources:

15 State General Fund	\$163,200
16 Highway Working Capital Fund	3,900
17 International Airport Revenue	
18 Fund	2,500
19 Federal Funds	12,400

20 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.-  
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