

COMMITTEE REPORT

SENATE

5/7/76

Mr. President:

Date 5/12/76

The Committee on Finance has had CS HB 924

Supplemental appro. to the Dept. of Adminis. for salary increases for Tri-Trade under consideration. A Majority of the members of the Committee ^{members}

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

924

COST OF NEW LTC SALARY INCREASE

Total 6 month cost FY 76 (January 1 - June 30, 1976)

959.0 base + 129.0 overtime + 43.2 subsistence increase = \$1,131.2

<u>Funding:</u>	<u>Base</u>	+	<u>Overtime</u>	+	<u>Subsistence</u> <u>Increase</u>	=	<u>Total</u>
State General Fund	\$685.7		\$ 91.2		\$ 28.8		\$ 805.7
Int'l Airport Revenue Fund	74.8		24.6		1.8		101.2
Highway Working Cap. Fund	157.3		12.6		11.4		181.3
Federal Program Receipts	<u>41.2</u>		<u>.6</u>		<u>1.2</u>		<u>43.0</u>
	\$959.0		\$129.0		\$43.2		\$1,131.2

LTC/76/1

To determine the increase in the Tri-trades salaries for the period January 1, 1976 through June 30, 1976 begin with the adjusted FY 76 salary base, and add benefits of 21%. This amount is multiplied by 7% -- the estimated cost increase of the newly negotiated contract. The 7% increase is then divided by 12 to arrive at a monthly cost. The monthly cost is taken times 6 to arrive at the 6 month cost for the given period. An estimated 18.55% is removed from the 6 month cost to account for salaries attributable to capital improvement projects. The remaining figure is the adjusted 6 month total to be funded as shown on the prior page.

COSTS OF NEW LTC SALARY INCREASE

FY 76 (January 1, 1976 - June 30, 1976)

FY 76 Base Pay	\$27,800.0	
Plus: Benefits 21%	<u>5,838.0</u>	
Subtotal	\$33,638.0	
Plus: Cost of Increase, 7%	<u>2,354.7</u>	
2354.7 ÷ 12 =	196.2	monthly cost
x 6	1,177.4	6 month cost
less CIP	218.4	
Adjusted 6 month cost	959.0	

Funding Sources:	<u>Percent</u>	<u>Amount</u>
State General Funds	71.5	\$685.7
Int'l Airport Revenue Fund	7.8	74.8
Highway Working Capital Fund	16.4	157.3
Federal Program Receipts	4.3	41.2

LTC/76/3

TRI_TRADES

OVERTIME/SHIFT/HIGHER CLASS PAY

FY 76 Budgeted Amount and Previous Increase

FY 76 (January 1, 1976 - June 30, 1976)

	<u>State</u>	<u>Int'l Airport Fund</u>	<u>Hwy Wk Cap Fund</u>	<u>Federal Funds</u>
76 base	\$2,610.9	\$707.2	\$361.0	\$ 12.3
7% inc.	182.8	49.5	25.3	.9
÷ 12				
monthly cost	15.2	4.1	2.1	.1
months	x 6	x 6	x 6	x 6
76-6 mo. cost	91.2	24.6	12.6	.6

LTC/10/17

COSTS OF NEW LTC
REGULAR SUBSISTENCE INCREASE

FY 76 (January 1, 1976 - June 30, 1976)

	<u>State General Fund</u>	<u>Int'l Airport Revenue Fund</u>	<u>Hwy Working Capital Fund</u>	<u>Federal Funds</u>
76 Base	953.0	66.9	377.6	45.8
6% increase	x <u>.06</u>	x <u>.06</u>	x <u>.06</u>	x <u>.06</u>
FY 76 increase	57.2	4.0	22.7	2.7
	‡ <u>12</u>	‡ <u>12</u>	‡ <u>12</u>	‡ <u>12</u>
Monthly Cost of Increase	4.8	.3	1.9	.2
	x <u>6</u>	x <u>6</u>	x <u>6</u>	x <u>6</u>
 FY 76-6 month cost of increase	 28.8	 1.8	 11.4	 1.2

LTC/76/5

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LTG/76/11

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LTC/76/5

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LTC/76/2

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LTC/MC/H

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LTC/76/5

Original sponsor: Rules Committee by
request of the Governor

Offered: 5/5/76
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 924

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

NINTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Administration for salary increases for
8 Tri-Trades members; and providing for an effective
9 date."

10

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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12

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14

* Section 1. The amount of \$1,131,200 is appropriated to the Department
of Administration for the purpose of paying salary increases for employees in
the Tri-Trades Service Council for fiscal year 1976. This appropriation is
from the following sources:

15

State General Fund \$805,700

16

International Airport Revenue Fund 101,200

17

Highway Working Capital Fund 181,300

18

Federal Program Receipts 43,000

19

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21

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23

* Sec. 2. Notwithstanding the provisions of AS 37.07.080(e) pertaining to
appropriation transfers, the division of budget and management is authorized
to transfer the appropriated amounts shown in sec. 1 of this Act between
program categories or agencies as required for salary or per diem increase
purposes.

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* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
070(c).

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