

COMMITTEE REPORT

SENATE

4/15/76

Mr. President:

Date 4/15/76

The Committee on Finance has had CSHB 902 supplemental appropriation, Legislative Affairs Agency under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
_____	_____	_____
_____	_____	_____
<u>[Signature]</u>	_____	_____

Members NOT concurring in the Majority report:

<u>[Signature]</u>	recommends: <u>[Signature]</u>
_____	recommends:
_____	recommends:
_____	recommends:
_____	recommends:

[Signature] Chairman

Original sponsor: Rules Committee

Offered: 4/12/76
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 902

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Legislative Affairs Agency; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$513,000 is appropriated from the general fund
11 to the Legislative Affairs Agency for the additional expenses of the Second
12 Session, Ninth Legislature.

13 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
14 070(c).

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Introduced: 4/8/76
Referred: Finance

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6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Legislative Affairs Agency; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$270,000 is appropriated from the general fund to
11 the Legislative Affairs Agency for the additional expenses of the Second
12 Session, Ninth Legislature.

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File

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature
REVISED 4/10/76 (by House Finance Comm.)

I. REQUEST
 Bill No. House Bill No. 902
 Title: Supplemental Appropriation - Legislature
 Requested by: Legislative Finance Date: 4/9/76
 Return Date Requested: _____
 Agency: Legislative Affairs Program: Legislature

II. FISCAL DETAIL
 Budget Request Unit(s) Affected: Legislature

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 76	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES	122.2	242.0				
200 TRAVEL	51.4	91.2				
300 CONTRACTUAL	87.4	160.3				
400 COMMODITIES	9.0	16.5				
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	270.0	513.0				

B. FUNDING: (Thousands of dollars)

GENERAL FUND	270.0	513.0				
FEDERAL FUNDS						
OTHER						

C. POSITIONS: None additional

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Previous appropriations covered a 53-day session (Jan 12 through April 13). This appropriation would fund an 18-day extension (through May 1).

Note: This bill should be amended by increasing it \$15,000 for every day beyond May 1, if necessary. Conversely, if the session would terminate prior to May 1, the appropriation could be reduced by \$15,000 for each such day.

REVISION

The Committee felt an 18-day extension of the legislative session was not a practical adjournment date target. They chose instead to include additional funds to allow payment of session expenses up through the 16th of May. The expenses are broken out as follows:

- \$270.0 - requested extension through May 1
- 225.0 - Committee extension through May 16
- 18.0 - Legislative Finance session help through May 16.

V. DATE: April 9, 1976 PREPARED BY: M. R. Charney
 M. R. Charney, Director
 Administrative Services

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Original sponsor: Rules Committee

Offered: 4/12/76
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

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CS FOR HOUSE BILL NO. 902

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IN THE LEGISLATURE OF THE STATE OF ALASKA

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NINTH LEGISLATURE - SECOND SESSION

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Introduced: 4/8/76
Referred: Finance

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C. POSITIONS: None additional

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Previous appropriations covered a 93-day session (Jan 12 through April 13). This appropriation would fund an 18-day extension (through May 1).

Note: This bill should be amended by increasing it \$15,000 for every day beyond May 1, if necessary. Conversely, if the session would terminate prior to May 1, the appropriation could be reduced by \$15,000 for each such day.

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