

COMMITTEE REPORT

4/12/76

SENATE

Mr. President:

Date 4/29/76

The Committee on Finance has had one bill transferring the division of budget and management to the office of the governor under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

Walter D. Rife Chairman

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST
 Bill No. HB 900 An Act transferring the Division
 Title: of Budget & Management to the Office of the Governor
 Requested by: Senate Finance Date: 4-13-76
 Return Date Requested: _____
 Agency: Administration Program: Budget and Management

II. FISCAL DETAIL
 Budget Request Unit(s) Affected: Executive Direction/Budget & Management
 A. EXPENDITURES: (Thousands of dollars)

| OBJECT | FY 76 | FY 77 | FY 78 | FY 79 | FY 80 | FY 81 |
|------------------------|-------|-------|-------|-------|-------|-------|
| 100 PERSONAL SERVICES | | | | | | |
| 200 TRAVEL | | | | | | |
| 300 CONTRACTUAL | | | | | | |
| 400 COMMODITIES | | | | | | |
| 500 EQUIPMENT | | | | | | |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANT CLAIMS, ETC. | | | | | | |
| TOTAL | | -0- | -0- | -0- | -0- | |

B. FUNDING: (Thousands of dollars)

| | | | | | | |
|---------------|--|--|--|--|--|--|
| GENERAL FUND | | | | | | |
| FEDERAL FUNDS | | | | | | |
| OTHER | | | | | | |

C. POSITIONS:

| | | | | | | |
|---------------------|---|---|---|---|---|---|
| PERMANENT/TEMPORARY | / | / | / | / | / | / |
| MAN MONTHS (P./T.) | / | / | / | / | / | / |

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The proposed transfer of the Division of Budget and Management would not affect the total State appropriation required. The amounts currently used by the Division should be appropriated to the Office of the Governor rather than the Department of Administration. The size of the Division is not sufficient to impact the administrative requirements of either agency.

IV. ATTACHMENTS

V. DATE: 4/13/76 PREPARED BY: Ronald B. Lind
 Ronald B. Lind, Director
 Division of Budget & Management
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA

FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST
 Bill No. HB 900 An Act transferring the Division.
 Title: of Budget & Management to the Office of the Governor
 Requested by: Senate Finance Date: 4-13-76
 Return Date Requested: _____
 Agency: Administration Program: Budget and Management

II. FISCAL DETAIL
 Budget Request Unit(s) Affected: Executive Direction/Budget & Management
 A. EXPENDITURES: (Thousands of dollars)

| OBJECT | FY 76 | FY 77 | FY 78 | FY 79 | FY 80 | FY 81 |
|--------------------------|-------|-------|-------|-------|-------|-------|
| 100 PERSONAL SERVICES | | | | | | |
| 200 TRAVEL | | | | | | |
| 300 CONTRACTUAL | | | | | | |
| 400 COMMODITIES | | | | | | |
| 500 EQUIPMENT | | | | | | |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | | -0- | -0- | -0- | -0- | |

B. FUNDING: (Thousands of dollars)

| | | | | | | |
|---------------|--|--|--|--|--|--|
| GENERAL FUND | | | | | | |
| FEDERAL FUNDS | | | | | | |
| OTHER | | | | | | |

C. POSITIONS:

| | | | | | | |
|---------------------|---|---|---|---|---|---|
| PERMANENT/TEMPORARY | / | / | / | / | / | / |
| MAN MONTHS (P./T.) | / | / | / | / | / | / |

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The proposed transfer of the Division of Budget and Management would not affect the total State appropriation required. The amounts currently used by the Division should be appropriated to the Office of the Governor rather than the Department of Administration. The size of the Division is not sufficient to impact the administrative requirements of either agency.

IV. ATTACHMENTS

V. DATE: 4/13/76 PREPARED BY: Ronald B. Lind
 Ronald B. Lind, Director
 Division of Budget & Management
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

HB900

April 7, 1976

The Honorable Mike Bradner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

In accordance with AS 24.30.060(b) and the Uniform Rules of the Alaska State Legislature, I am transmitting a bill transferring the Division of Budget and Management from the Department of Administration to the Office of the Governor.

After much internal discussion, as well as discussions with individuals in governors' offices in our sister states, I am confident that the proposed transfer would serve to strengthen the state's planning and budgeting process.

With the advent of program budgeting in Alaska in 1970, the budget system's emphasis shifted toward program analysis. The budget has become an instrument to aid policy makers in the assignment of priorities by specifying objectives and identifying the alternative means of achieving them.

It is apparent that a transfer of the Division of Budget and Management would further improve this new role and would accomplish several objectives: inter-agency cooperation and coordination would improve and the importance and usefulness of the budget system as the Governor's primary policy making and management tool would be enhanced.

Sincerely,

Jay S. Hammond
Governor

HB900

April 7, 1976

The Honorable Mike Bradner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

In accordance with AS 24.30.060(b) and the Uniform Rules of the Alaska State Legislature, I am transmitting a bill transferring the Division of Budget and Management from the Department of Administration to the Office of the Governor.

After much internal discussion, as well as discussions with individuals in governors' offices in our sister states, I am confident that the proposed transfer would serve to strengthen the state's planning and budgeting process.

With the advent of program budgeting in Alaska in 1970, the budget system's emphasis shifted toward program analysis. The budget has become an instrument to aid policy makers in the assignment of priorities by specifying objectives and identifying the alternative means of achieving them.

It is apparent that a transfer of the Division of Budget and Management would further improve this new role and would accomplish several objectives: inter-agency cooperation and coordination would improve and the importance and usefulness of the budget system as the Governor's primary policy making and management tool would be enhanced.

Sincerely,

Jay S. Hammond
Governor

Introduced: 4/7/76
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 900

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act transferring the division of budget and
7 management to the office of the governor; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 37.07.120(2) is amended to read:

11 (2) "division" means the division of budget and management,

12 Office of the Governor [DEPARTMENT OF ADMINISTRATION];

13 * Sec. 2. AS 44.19 is amended by adding a new section to read:

14 Sec. 44.19.015. STATE BUDGET. The governor shall direct the
15 preparation and administration of the state budget.

16 * Sec. 3. AS 44.21.020(1) is repealed.

17 * Sec. 4. This Act takes effect July 1, 1976.

18
19
20
21
22
23
24
25
26
27
28
29

Introduced: 4/7/76
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 900

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act transferring the division of budget and
7 management to the office of the governor; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 37.07.120(2) is amended to read:

11 (2) "division" means the division of budget and management,
12 Office of the Governor [DEPARTMENT OF ADMINISTRATION];

13 * Sec. 2. AS 44.19 is amended by adding a new section to read:

14 Sec. 44.19.015. STATE BUDGET. The governor shall direct the
15 preparation and administration of the state budget.

16 * Sec. 3. AS 44.21.020(1) is repealed.

17 * Sec. 4. This Act takes effect July 1, 1976.

18
19
20
21
22
23
24
25
26
27
28
29