

COMMITTEE REPORT

SENATE

5/27/76

5/27/76 Date

Mr. President:

The Committee on FINANCE has had CS HB 763 (Fin)
Instructional unit allotments under the public school foundation program
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- AND attaches a report of its intent
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

Bill Ray _____
Walter _____
Raymond _____
James _____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

_____ recommends: _____

_____ recommends: _____

_____ recommends: _____

Bill Ray
Chairman

THE LEGISLATURE OF THE STATE OF ALASKA

FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST ^{CS} [127] →
 Bill No. HB 763
 Title: An Act relating to 10 allotments under public school foundation
 Requested by: Rep. Osterback Date: 2/17/76
 Return Date Requested:
 Agency: Education Program: Financial Support

II. FISCAL DETAIL
 Budget Request Unit(s) Affected: Financial Support

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		294.9 539.9	304.7	313.9	323.3	333.0
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND	294.9 539.9	304.7	313.9	323.3	333.0
FEDERAL FUNDS					
OTHER					

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P/T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

	Increase		Increase
Akutan	3,938	Chignik	5,907
Atka	3,938	Chignik Lagoon	3,938
Belkofski	1,969	Chignik Lake	5,907
Cold Bay	7,876	St. Paul Island	3,938
False Pass	3,938	St. George Island	5,907
King Cove	92,134	Adak	88,695
Nelson Lagoon	3,938	Perryville	5,907
Nikolski	3,938	Ivanoff Bay	1,969
Sand Point	23,628	Unalaska	28,505

Projection based on 3% increase.

IV. ATTACHMENTS

V. DATE: Feb. 23, 1976 PREPARED BY: *Samuel C. Linn*

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST ^{CS} [127] →
 Bill No. HD 763
 Title: An Act relating to IU allotments under public school foundation
 Requested by: Rep. Osterback Date: 2/17/76
 Return Date Requested: _____
 Agency: Education Program: Financial Support

II. FISCAL DETAIL
 Budget Request Unit(s) Affected: Financial Support
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC			304.7	313.9	323.3	335.0
		<u>539.9</u>				
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND	<u>539.9</u>	304.7	313.9	323.3	335.0
FEDERAL FUNDS					
OTHER					

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

	<u>Increase</u>		<u>Increase</u>
Akutan	3,938	Chignik	5,907
Atka	3,938	Chignik Lagoon	3,938
Belkofski	1,969	Chignik Lake	5,907
Cold Bay	7,876	St. Paul Island	3,938
False Pass	3,938	St. George Island	5,907
King Cove	92,134	Adak	88,605
Nelson Lagoon	3,938	Perryville	5,907
Nikolski	3,938	Ivanoff Bay	1,969
Sand Point	23,628	Unalaska	28,505

Projection based on 3% increase.

IV. ATTACHMENTS

V. DATE: Feb. 23, 1976 PREPARED BY: Samuel P. Jensen

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST ^{CS} [127] →
 Bill No. HB 763
 Title: An Act relating to III allotments under public school foundation
 Requested by: Rep. Osterback Date: 2/17/76
 Return Date Requested: _____
 Agency: Education Program: Financial Support

II. FISCAL DETAIL
 Budget Request Unit(s) Affected: Financial Support
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		295.9	304.7	313.9	323.3	333.0
		539.9				
TOTAL		539.9				

B. FUNDING: (Thousands of dollars)

GENERAL FUND	539.9	304.7	313.9	323.3	333.0
FEDERAL FUNDS	295.9				
OTHER					

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

	Increase		Increase
Akutan	3,938	Chignik	5,907
Atka	3,938	Chignik Lagoon	3,938
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Cold Bay	7,876	St. Paul Island	3,938
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Sand Point	23,628	Unalaska	28,505

Projection based on 3% increase.

IV. ATTACHMENTS

V. DATE: Feb. 23, 1976 PREPARED BY: Samuel C. Green

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Offered: 3/12/76
Referred: Finance

Original sponsor: Osterback

1 IN THE HOUSE

BY THE SELECT COMMITTEE
ON EDUCATION

2 CS FOR HOUSE BILL NO. 763

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to instructional unit allotments
7 under the public school foundation program."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 14.17.051(a)(6), (7) and (8) are amended to read:

10 (6) if the district or area is in that part of the state ly-
11 ing within the boundaries of election district [12,] 13 or 18, the
12 district or area shall receive 126.25 per cent of the base instructional
13 unit allotment;

14 (7) if the district or area is in the part of the state lying
15 within the boundaries of election district 14 [OR 19], the district or
16 area shall receive 130 per cent of the base instructional unit allot-
17 ment;

18 (8) if the district or area is in that part of the state ly-
19 ing within the boundaries of election district 12, 15, 16 (north of the
20 Arctic Circle), [OR] 17 or 19, the district or area shall receive 133.75
21 per cent of the base instructional unit allotment.

Offered: 3/12/76
Referred: Finance

Original sponsor: Osterback

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BY THE SELECT COMMITTEE
ON EDUCATION

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Introduced: 2/13/76
Referred: Select Committee on
Education and Finance

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