

COMMITTEE REPORT

SENATE

5/15/76

5/17/76 Date

Mr. President:

The Committee on Finance has had HB 696 am
~~xxx~~ supple. approp. to Office of the Gov., Pipeline coordinator
under consideration. A majority of the members of the Committee

- recommends it do pass
- recommends it do not pass
- recommends it do pass with attached amendment(s)
- recommends it be replaced with CS for _____ and that
CS for _____ do pass
- (and) recommends it be referred to the _____
committee
- reports it back without recommendation
- AND attaches a report of its intent
- (other) _____

MEMBERS SIGNING THE MAJORITY REPORT:

W. C. Gray _____
W. C. Gray _____
W. C. Gray _____
W. C. Gray _____

MEMBERS NOT CONCURRING IN THE MAJORITY REPORT:

W. C. Gray recommends: no

_____ recommends: _____

_____ recommends: _____

W. C. Gray
Chairman

HB 696

February 6, 1976

The Honorable Mike Bradner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

In accordance with AS 24.30.060(b) and the Uniform Rules of the Alaska State Legislature, I am transmitting a bill for a supplemental appropriation to fund necessary expenditures for initial review of the gas pipeline proposals. This review of the proposals submitted by the competing gas companies will be conducted primarily to insure that consideration is given to Alaska's unique environment. The staff of the Office of the Pipeline Coordinator will provide technical support to other state agencies involved in determining the routing of the gas line and conditions of the right-of-way lease. The involvement of the State of Alaska in the initial planning stages will eliminate the possibility of having to accept or attempt to change criteria already developed by industry.

Sincerely,

Jay S. Hammond
Governor

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY Office of the Governor	CATEGORY	04	Nat. Res. Mgmt. & E.C.
	PROGRAM	49	Special Items
DIVISION Office of the Pipeline Coordinator	SUB-PROGRAM	03	Pipeline Surveillance
	ELEMENT	02	Gas Pipe Review..
	SUB-ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES		40.2	40.2
200	TRAVEL		5.0	5.0
300	CONTRACTUAL SERVICES		28.4	28.4
400	COMMODITIES		.5	.5
500	EQUIPMENT		.5	.5
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL		74.6	74.6
NEW CODE				
	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND		74.6	74.6
	INTER-AGENCY TRANSFERS			
	OTHER:			
	TOTAL		74.6	74.6
	PERMANENT FULL-TIME POSITIONS		2	2
	PERMANENT PART-TIME POSITIONS		3	3
	TEMPORARY (FULL-TIME EQUIVALENTS)		.7	.7
	NUMBER OF MAN MONTHS		16.2	16.2

(CURRENT FY)

	FY 16	FY 77	FY 18	FY ___	FY ___	FY ___
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.	746.	153.5				
OTHER (SPECIFY)						
Program Receipts			167.3			

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 PERSONAL SERVICES

AGENCY	Office of the Governor	CATEGORY	04	Nat. Res. Mgmt. & E.C.
DIVISION	Office of the Pipeline Coordinator	PROGRAM	49	Special Items
		SUB-PROGRAM	03	Pipeline Surveillance
		ELEMENT	02	Gas Pipe Review
		SUB-ELEMENT		

CLASSIFICATION TITLE (1)	(2)	PCN (3)	PAY RGE. (4)	MTHLY. SALARY (5)	BUDGET- ARY USE (6)	TOTAL POSITION COST (7)	REVISION INCREASE (DECREASE)		
							NO. POS. (8)	Total No. Mc. (9)	ANNUAL AMOUNT (10)
Senior Engineer		New	24B	2,741		22,400	1	6	16,446
				21%	Benefits				3,454
									19,900
Geological Engineer		New	20A	1,967		16,780	1	6	11,802
				21%	Benefits				2,478
									14,280
Clerk Typist III (50%)		5009	8A	888		3,223	1	3	2,664
				21%	Benefits				559
									3,223
Administrative Officer III (10%)		5004	21A	2,119		1,538	1	.6	1,271
				21%	Benefits				267
									1,538
Accountant IV (10%)		5005	18B	1,763		1,280	1	.6	1,058
				21%	Benefits				222
									1,280
PERMANENT - Full-Time Positions PERMANENT - Part-Time Positions TEMPORARY - (Full-Time Equivalents) NUMBER OF MAN MONTHS							2		
							3		
							16.2		
TOTAL ANNUAL AMOUNT									40,221

50% funded by Pipeline Surveillance

90% Funded by Pipeline Surveillance

90% Funded by Pipeline Surveillance

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 REQUEST FOR NEW POSITION

AGENCY Office of the Governor	CATEGORY	04	Nat. Res. Magmt., & E.C.
	PROGRAM	49	Special Items
DIVISION Office of the Pipeline Coordinator	SUB-PROGRAM	03	Pipeline Surveillance
	ELEMENT	02	Gas Pipe Review.
	SUB-ELEMENT		

POSITION TITLE Senior Engineer		RANGE 24B	LOCATION Anchorage				APPROVED CLASSIFICATION
TYPE OF POSITION PFT			REF: FORM _____ LINE _____				
TYPE OF EXPENDITURE	FY 76 (Current Yr.)		DETAIL OF RELATED EXPENSES				APPROVED BY:
	AMOUNT	FUNDING SOURCE					
PERSONAL SERVICES	19,900	General Fund	100- 6 Months salary of \$16,446 Plus				
Travel	2,000		\$3,454 Benefits at 21%				
EQUIPMENT	250		200 Field Travel				
Commodities	250		400 Office and technical supplies				
OTHER			500 Office furnishing and scientific equipment.				
TOTAL	22,400						
PROJECTIONS		FY 77 (Next Yr.)	FY 78	FY _____	FY _____	FY _____	RANGE CLASS CODE
TOTAL EXPENSES							
FUNDING SOURCE	General Fund	48,287					APPROVED BY:
	Program Receipts		52,633				
<p>EXPLANATION: This position is needed to augment the Pipeline Coordinator's staff being responsible for design review of the gas line proposals. Will supervise the Geological Engineer. Will review construction techniques and design criteria presented by competing firms and will make recommendations to the Technical Staff Supervisor as to the practicality of proposed plans and schedules as well as to the degree to which environmental standards and constraints are met.</p>							EFFECTIVE DATE
<p>CERTIFICATION BY AGENCY HEAD</p>						DATE	
PCN							LOCATION

STATE OF ALASKA
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REVISED PROGRAM
 REQUEST FOR NEW POSITION

AGENCY Office of the Governor	CATEGORY	04	Nat. Res. Mgmt. & B.C.
	PROGRAM	49	Special Items
DIVISION Office of the Pipeline Coordinator	SUB-PROGRAM	03	Pipeline Surveillance
	ELEMENT	02	Gas Pipe Review
	SUB-ELEMENT		

POSITION TITLE Geological Engineer		RANGE 20A	LOCATION Anchorage				APPROVED CLASSIFICATION
TYPE OF POSITION PFT			REF: FORM _____ LINE _____				
TYPE OF EXPENDITURE	FY 76 (Current Yr.)		DETAIL OF RELATED EXPENSES				APPROVED BY:
	AMOUNT	FUNDING SOURCE					
PERSONAL SERVICES	14,280	General Fund	100 - 6 months salary \$11,802 Plus 21% Benefits of \$ 2,478				
Travel	2,000		200 Field Travel				
EQUIPMENT	250		400 Office and Technical Supplies				
Commodities	250		500 Office furnishings and scientific equipment				
OTHER							
TOTAL	\$16,780						
PROJECTIONS		FY 77 (Next Yr.)	FY 78	FY _____	FY _____	FY _____	RANGE
TOTAL EXPENSES							
FUNDING SOURCE	General Fund	36,035					APPROVED BY:
	Program Receipts		39,278				
<p>EXPLANATION: This position is needed to augment the Pipeline Coordinator's staff for the design review of the Gas line proposals. The position will be assigned to the technical staff and will assist the Senior Engineer in review of soils data and construction plans submitted by the competing firms. The incumbent will make recommendations to the Senior Engineer as to the practicality of construction plans as they relate to the engineering and geotechnical data submitted and reviewed.</p>							EFFECTIVE DATE
						CERTIFICATION BY AGENCY HEAD	DATE
							PCN LOCATION

Introduced: 2/6/76
Referred: Commerce and Finance

IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

HOUSE BILL NO. 696 am

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making a supplemental appropriation to the Office of the Governor, Pipeline Coordinator; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$46,900 is appropriated from the general fund to the Office of the Governor, Pipeline Coordinator, for Fiscal Year 1976, for the purpose of gas pipeline review.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.-10.070(c).

Introduced: 2/6/76
Referred: Commerce and Finance

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IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

HOUSE BILL NO. 696

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making a supplemental appropriation to the Office of the Governor, Pipeline Coordinator; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$74,600 is appropriated from the general fund to the Office of the Governor, Pipeline Coordinator, for Fiscal Year 1976, for the purpose of gas pipeline review.

* Sec. 2. This Act takes effect immediately in accordance with AS Cl.-10.070(c).