

COMMITTEE REPORT

2/2/76

SENATE

Mr. President:

Date 2/2/76

The Committee on FINANCE has had CSHB 628 supplemental appropriation for state employees covered by collective bargaining under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____ COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

[Signature] _____

[Signature] _____

[Signature] _____

[Signature] _____

Members NOT concurring in the Majority report:

- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:

[Signature] Chairman

SENATE FINANCE COMMITTEE

February 3, 1976

9:00 a.m.

All members except Senators Ferguson and Sackett. Joe LaRocca PRESENT
and Elaine Mitchell were present from the Press. Andy Warwick,
Commissioner of Administration, was also present.

Chairman Ray called the meeting to order and brought up COMMIT- CS HB 628
TEE SUBSTITUTE FOR HOUSE BILL NO. 628 (Supplemental appropriation
for state employees covered by collective bargaining). He asked
Commissioner Warwick to discuss the Bill.

Commissioner Warwick said the Bill was a supplemental which, in
effect, pays for various salary increase adjustments that the State's
Collective Bargaining agreements have called for. He said that
Sec. 1 covered the Confidential unit which includes 120 employees
at a cost of \$481,700. Section 2 allows \$4,856,600 to fund the Gen-
eral Government increase. There is a total of 4,880 employees in
this unit. The money covers the 9% they will get effective as of
January. Commissioner Warwick explained that they had estimated
the Consumer Price Index to go up 14% in 1975. They have tied the
cost of living increase to the CPI, which will be released in the
last week of February for 1975. He pointed out that they wanted
the money so that when the CPI came out, they would be able to pay
the employees without delay. He added that all of the cost-of-living
adjustments were estimates, but that they would have definitive in-
formation on about the 20th of February.

Going on to Section 3 of the Bill, Commissioner Warwick said it allowed
the sum of \$1,001,500 to pay the 835 employees in the Supervisory
unit. This Section is one of the places where the Committee sub-
stitute is different from the original bill because the House
Finance Committee has allowed an additional \$4700 in interest.
They felt that the pay should have been retroactive because the
contract was signed before the Legislature adjourned last year.

Section 4 appropriates \$5,351,700 for Tri-Trades. This is retro-
active, but there is no interest allowed because the contract was
signed after the Legislature adjourned last year--he thought it
was in September. However, it is retroactive to January 1 of 1975.

Commissioner Warwick said that Section 5 allowed \$2,226,163 for
the Fiscal Year ending June 30, 1976 to pay cost-of-living adjust-
ments. This is another place where the House Finance Committee
tacked on \$5300 in interest for the portion of contracts signed in
Calendar Year 1975.

Senator Ray questioned whether the Administration had taken notice of Section 4, Chapter 138, Session Laws of Alaska, 1975. He then read the Section. Senator Warwick replied that Tri-Trades was exempted from that Act, but were covered by a signed agreement.

Commissioner Warwick pointed out that HB 497 had asked for an estimated amount of money to fund Tri-Trades, but the House Finance Committee last year had chosen not to act on the Bill presumably because no agreement had been signed at that time and they didn't know how much to appropriate.

Senator Ray was concerned as to whether any consideration had been given to permanent Legislative Employees by the Legislative Council. Senator Chance said they hadn't discussed it, but Commissioner Warwick thought the Senate State Affairs Committee was amending SB 499 (An Act relating to the method of compensating state officers and employees) to take up permanent employees of the Legislature and the Executive Branch.

Senator Chance asked whether the units which were allowed interest were the ones whose contracts were signed before the Legislature adjourned last year, and Commissioner Warwick said that was true.

Senator Chance moved that they put the Bill out with individual recommendations. The motion carried, and the Bill went out with all five members voting "Do Pass".

Motion

Senator Ray made the following Bill Assignment:

Bill
Assign-
ment

SCR 68 - Butrovitch

Senator Ray told the Committee he was presently researching the bonding capacity and bonding construction, and that he should have something solid by next week.

Bonding

Senator Sackett asked if they had anything from Bond Counsel, and Senator Ray said no, but he supposed they could have him come in and talk to them.

Senator Ray then asked the general feeling among the members regarding hydro-electric projects. The authorization bill was passed last year and a study was done, the results of which should be ready in the next couple of weeks. It was decided that individual Senators who were interested would sponsor a bill to fund such projects.

Senator Ray also discussed the possibility of having the Budget Documents released to the Legislative Finance Division on a confidential basis a week in advance of the Governor's Budget Message in order to speed up the process of getting short forms. The Committee seemed to agree that was something to look into.

The meeting adjourned at 9:30 a.m.

ADJOURN

481, 700
4, 856, 600
1, 001, 500
5, 351, 700
2, 226, 163

13, 917, 663

TOTAL

COST

Sec. 1 CONFIDENTIAL

Cost of Living Adjustment	103,900
Salary Increase	377,800
Interest	ϕ
	<hr/>
	481,700

Sec. 2 GENERAL GOVERNMENT

Cost of Living Adjustment	4,854,600
Salary Increase	ϕ
Interest	ϕ
	<hr/>

Sec. 3 SUPERVISORY

Cost of Living Adjustment	996,800
Salary Increase	ϕ
Interest	4,700
	<hr/>
	1,001,500

Sec. 4 Tri Triados

Cost of Living Adjustment	ϕ
Salary Increase	5,351,700
Interest	ϕ
	<hr/>
	5,351,700

Sec. 5 Marine Transportation

Cost of Living Adjustment	1,210,517
Salary Increase	1,010,275
Interest	5,200
	<hr/>
	2,226,000

EMPLOYEES BY BARGAINING UNIT
AND FUNDING SOURCE

	<u>Number of Employees</u>
<u>Confidential Employees</u>	<u>120</u>
<u>General Government</u>	<u>4,880</u>
General Fund	3,819
International Airport Revenue Fund	138
Highway Working Capital Fund	16
Teachers' Retirement System	8
Public Employees Retirement System	9
Agricultural Revolving Fund	2
Veteran's Revolving Fund	27
FICA Fund Reserve Account	2
Surplus Property Revolving Fund Reserve Account	3
Second Injury Fund Reserve Account	2
Sick and Disabled Fishermen's Fund Reserve Account	2
Donated Commodities Handling Fee Reserve Account	2
Federal Program Receipts	500
Capital Improvement Programs	350
<u>Supervisory</u>	<u>835</u>
General Fund	555
International Airport Revenue Fund	11
Highway Working Capital Fund	14
Federal Program Receipts	44
Capital Improvement Programs	211
<u>Labor, Trades and Crafts (Tri-Trades)</u>	<u>1,549</u>
General Fund	844
International Airport Revenue Fund	135
Fish and Game Fund	2
Highway Working Capital Fund	193
Federal Program Receipts	61
Capital Improvement Programs	314

Total Costs

Assume 6% simple interest
 payments due at regular payroll dates

Tri. trades K sin 9/4/75

cost ~~Contract~~ based upon interest ~~at~~ for
 11/75 11/75 dates covered by contract
 cost if paid end JAN 69.1 -
 end Feb 83.6 -

cost ~~Contract~~ interest since Contract sign.
 9/4/75 if paid end JAN 39.2 -
 end Feb 53.7 -

Confidentials

~~Contract~~ since beginning of contract
 Assume ^{Aug} COCA for retro to April should have
 been in Aug pay check

K sin 7/14/75 Cost ~~if~~ interest since contract dates covered
 if paid end JAN 5.0
 Feb 75 retro end Feb 6.1

cost if due since signing
 July end JAN 3.9
 end Feb 5.0

Supervisors

Aug 16 cost if pay end of JAN 3.1
 cost if pay end of Feb 4.7

Totals - dates covered	JAN 77.2	FEB 94.4
sign date	46.2	63.4



ALASKA PUBLIC EMPLOYEES ASSOCIATION

STATE HEADQUARTERS: 130 SEWARD STREET, SUITE 508, JUNEAU, ALASKA 99801 • TELEPHONE: (907) 585-2334

January 23, 1976

HAND DELIVERED

The Honorable Hugh Malone, Chairman
House Finance Committee
State of Alaska
Juneau, Alaska 99801

Dear Representative Malone:

The following is information you have requested from A.P.E.A.:

Amount needed to fund the cost of living due on 8/16/75: \$813,700.00
Interest computed at 6% per annum
Period of time covered (unpaid): 8/16/75 to 2/16/76 =
\$4,068.50 per month or TOTAL \$24,411.00

The Alaska Public Employees Association has requested interest on the amount due Alaska's Supervisory personnel on August 16, 1975 because:

1. The 1974 cost of living increase was 14.3%.
2. The administration projected only an 8.98% cost of living for 1975, despite the pending pipeline impact. The administration's projection was very unrealistic.
3. The Supervisors' contract was signed in time for the Legislature to fully fund the Supervisors' cost of living, unlike other union contracts. That is perhaps why A.P.E.A. has requested interest and perhaps other unions have not. Moreover, the Legislature intended to fully fund this contract.
4. To maintain the integrity of this contract and to make Alaska's Supervisory personnel whole, in terms of the money due them, we believe that this request for interest is only proper. Otherwise, the administration would be under no particular exigency to see that future contracts are properly funded.

I want to thank you Mr. Chairman, and the other members of your committee, for your consideration. If I can provide the committee with any further information, please don't hesitate to contact me.

Sincerely,

Ellison W. Ferrall
Executive Director
Alaska Public Employees Association

EWf:am

ANCHORAGE FIELD OFFICE
909 W 9TH STREET, SUITE 120
ANCHORAGE, ALASKA 99501
TELEPHONE (907) 274-1688

FAIRBANKS FIELD OFFICE
1514 CUSHMAN SUITE 206
FAIRBANKS ALASKA 99701
TELEPHONE (907) 456-5412

JUNEAU FIELD OFFICE
130 SEWARD STREET, SUITE 509
JUNEAU, ALASKA 99801
TELEPHONE (907) 586-2334

TRI-TRADES CONTRACT - SUPPLEMENTAL

The 1975 contract with the Alaska Tri-Trades Public Service Council for the employees in the "Tri-Trades Bargaining Unit" is estimated to cost \$6,698,400 for Fiscal 1976. An additional appropriation of \$5,351,700 is requested via this supplemental. The difference between the total cost and the amount requested by this supplemental, \$1,256,700, is related to positions paid by the construction funds.

The major cost items contained in the contract are:

1. An increase in base pay, Section XIII(b) which appropriates 14%.
2. An increase in the subsistence allowance from \$1.87 per day per step to \$2.15 per day per step, Section XIII(d).
3. A retroactive payment of \$0.75 per hour for each hour worked January 1, 1975 - June 30, 1975.
4. An additional subsistence step of \$2.15 per day for positions in the pipeline corridor.

15% increase

2.15
365

The calculation of the increased costs related to base pay changes was made by applying a 14.04653% increase in pay to a yearly salary amount of \$24,358,273 now being paid to Tri-Trades employees. This calculation yielded a cost of \$3,421,493 which increases to \$4,140,000 when the 21% benefit factor is included. The effect of the base pay changes on overtime was calculated in the same manner. The increased costs related to the change in the subsistence rate from \$1.27 to \$2.15 (approximately 15%) was calculated by totalling all subsistence contained in the operating budget and computing the effect of a 15% increase.

5.5% increase
For 4
weeks
employees

The increased costs for the additional subsistence step for positions contained in the pipeline corridor was calculated by counting the number of positions in Valdez and Fairbanks (321) and multiplying this number by \$942.55 (the yearly cost including benefits of the increase).

For each of the above cost items a calculation was made to determine the sources of funding required for the additional costs.

TRF TRADES CONTRACT
Major Items

State General Fund	\$ 3,697,000
International Airport Revenue Fund	530,200
Highway Working Capital Fund	885,300
Federal Funds	229,500
Fish and Game Fund	9,700
	<hr/>
Operating Budget Cost	\$ 5,351,700
Estimated Capital Improvement Costs	1,255,700
	<hr/>
Total Estimated Costs	\$ 6,608,400

*13% increase in wages
should be included*

The above funding is based upon the following cost estimates for each major factor:

Article XIII b (base pay)	\$ 4,140,000
XIII b (overtime/shift)	534,800
XIII d (1) (Retrospective 1/1 - 6/30/75)	1,370,600
XIII d (3)	no estimate
XIII d (5) 1.87 to 2.15	258,200
XIII d (5) Pipeline Corridor	304,800
	<hr/>
	6,608,400

*No. of employees
1645 / hr / mo
14.05 increase in pay
\$1,070.0*

TR1-TMDS
 Additional Step-Subsistence
 Pipeline Corridor

	# of Employees	
State General Fund	131	124,400
International Airport Revenue Fund	22	20,900
Highway Working Capital Fund	63	59,800
Capital Improvement Programs	89	84,500
Federal Fund	15	14,200
Fish and Game Funds	1	1,000
	<u>321</u>	<u>304,800</u> X

\$2.15 per day X 365 = \$784.75 per employee
 164.80 Benefit @ 21%
 per employee 949.55 with Benefits

* Fairbanks and Valdez only - does not consider other locations.

Regular Subsistence Increase
 Approximates 15%

	Budgeted Amount (includes Benefits)		% Increase	
State General Fund	825,400	x	.15	\$123,800
International Airport Revenue Fund	58,200	x	.15	8,700
Highway Working Capital Fund	328,400	x	.15	49,200
Federal Funds	39,800	x	.15	6,000
Fish and Game Fund	3,300	x	.15	500
				<u>\$188,200</u>
Estimated CIP Cost				70,000
				<u>\$258,200</u> X

TRI-TRADIS
\$0.75 Retroactive Pay

1,549 Employees x 162.5 hours per month x 6 (1/1/75 - 6/30/75) x \$.75 = \$1,132,700
x 1.21
Approximate: 1,370,600

Funded as follows:

State General Fund	56.75%	\$ 777,800
International Airport Revenue Fund	7.43%	102,700
Highway Working Capital Fund	13.29%	182,200
Capital Improvement Programs	18.55%	254,200
Federal Funds	3.77%	51,200
Fish and Game Funds	.15%	2,000
		\$ 1,370,600

TR1-TRADES
(FY 76 Salary Base Increase)

Total base pay - new -	1,549 @ 17,934 =	\$27,779,766
New monthly average	17,934.50	= 1,14 @ 6537
Old monthly average	15,725.15	
	Old Base	= 24,358,273
 Total Cost Increase	Base Pay	\$ 3,421,493
	Benefits 21%	718,513
		\$ 4,140,006

Funded as Follows:

	<u>Percentage*</u>	
State General Fund	56.75%	\$ 2,349,400
International Airport Revenue Fund	7.49%	310,100
Highway Working Capital Fund	13.29%	550,200
Capital Improvement Programs	13.55%	768,600
Federal Funds	3.77%	156,100
Fish and Game Fund	.15%	6,200
TOTAL		\$ 4,140,000

* Based upon salaries paid by each source compared to total

Overtime/Shift/Higher Class Pay
Budget Amount

	Include	\$	
	Benefits	Increase	
State General Fund	2,289,300 x	.140053	\$ 321,600
International Airport Revenue Fund	620,000 x	"	87,200
Highway Working Capital Fund	316,500 x	"	44,500
Federal Funds	10,800 x	"	1,500
Fish and Game Fund	—	"	—
			\$ 454,800
 Estimated CIP			80,000
			\$ 534,800 ✓

CONFIDENTIAL EMPLOYEES

Amount required to bring Confidential Employees equal to February 15, 1976 salaries of Supervisors, per agreement

FY 76

7.52% required adjustment
Effective January 1, 1976 through February 15, 1976

$$[1.075 \times 157,235] - 157,235 \times 1.5 = \underline{\$17,736}$$

Cost of Living

CPI increase 6% between July 1975 and January 1976 = 3% adjustment

$$[1.0752 \times 1.03 \times 157,235] - 157,235 \times 4.5 = \underline{\$76,031}$$

Benefits at 21%

$$[17,736 + 76,031] \times .21 = \underline{\$19,691}$$

Total \$113,458

\$1,242 less than originally calculated because I used Ron's \$140,050 as the base.

Yearly Base Salary
Monthly Base Salary

\$1,680,000
\$ 140,050

123 Positions

Article 14 II

19.82% Retro for earnings period ending 2/15/75
\$140,050 x .1982 \$ 27,758

9.00% Retro for earnings 2/16/75 through 6/30/75
\$140,050 x .09 x 4.5 \$ 56,720

Article 14 III Cost-of-Living

CPI increased 7.6% = 3% adjustment
(\$140,050) (1.09) x .03 x 3 \$ 13,739

FY 75 increases to be paid FY 76
Benefits 21% \$ 98,217
Applicable to FY 75 20,626
\$118,843

[\$140,050 x [1.09 x 1.03] - \$140,050] x 12
Benefits at 21% \$206,209
Applicable to FY 76 43,304
\$249,513

Estimated cost-of-living Article 14 Sec. III
10/1/75 to 6/30/76 Each 1% = \$ 20,621

*- FY 75
amount have been
paid in FY 75*

118,843

249,513

SUPERVISORS

Additional Appropriation to fund
Cost of Living Adjustments.

Additional funding is required to allow payment of the 5% COLA required by the contract on 8/16/75 and to provide for an additional adjustment February 16, 1976.

The supervisors contract was funded based on the assumption that the Consumer Price Index in Anchorage would rise by 4.49% January-June 1975 and an additional 4.49% July-December 1975. This assumption provided funding for a 1% COLA adjustment for 8/16/75 and 2/16/76. The actual CPI increase for the period January-June was 7.62% which under the contract provided a 5% increase. Only 1% was funded and only 1% is being paid. Funding is required for the additional 4% for the August adjustment.

A revised estimate for the final 5 months of Calendar 1975 based upon a 14% rise for the entire year would require an adjustment of 3% on February 16, of which only 1% is funded.

Additional Funding required is as follows:

	<u>\$'s in 000's</u>
August 16 COLA to provide full funding +4%	\$813.7
February 16 COLA +2%	<u>183.1</u>
Total Required	\$996.8

SOURCES:

State General Fund	89.6%	\$893.1
Highway Working Capital Fund	2.1%	20.9
Int'l Airport Revenue Fund	1.3%	13.0
Federal Funds	7.0%	69.8

SUPERVISORS

Additional Appropriation Required to
Ratify "calendar 1975 contract"
(\$'s in 000's)

6 months actual salary costs July - December 1975		\$13,212.8
Capital Improvement salaries		<u>(3,509.2)</u>
Operating budget salaries	+	\$9,703.6 <u>6</u>
Assume average monthly salaries applicable to the entire year FY 76 includes 1% August 16	+	\$1,617.3 <u>1.01</u>
Monthly salaries adjusted for August 16 COLA	x	\$1,601.3 <u>4%</u>
Cost of Additional 4% due August 16, 1975	x	\$ 64.1 <u>10.5</u>
FY 76 Cost 10 1/2 months		\$ 672.5
Benefits at 21%		<u>141.2</u>
Additional Appropriation required for August 16, 1975 COLA		\$ 813.7
Assume CPI change for calendar 1975 in Anchorage totals 14% Supervisors to get an additional 3% adjustment February 16		
Base Salary		\$1,601.3
August 16 full 5% adjustment	x	1.05 <u>\$1,681.4</u>
February 16 adjustment	x	<u>3%</u>
Monthly Cost		\$ 50.4
Months remaining		<u>4.5</u>
FY 76 salary cost of February adjustment		\$ 227.0
Less 1% currently funded		<u>75.7</u>
Unfunded salaries February adjustment		\$ 151.3
Benefits at 21%		<u>31.8</u>
Additional appropriation required for February adjustment		<u>\$ 183.1</u>
Total additional appropriation required to ratify additional COLA Costs		<u>\$ 996.8</u>

GENERAL GOVERNMENT

Additional Appropriation to
Fund Cost of Living Adjustments

The General Government Contract was funded under the assumption that the Consumer Price Index (CPI) in Anchorage would rise by 9% during calendar 1975. During the first 3/4 of calendar 1975 it has risen by +10%. The contract with the General Government Bargaining Unit requires that an adjustment to salaries be made from July 1 forward for equal to each full percentage point that the increase in the CPI in Anchorage exceeds 9% for calendar 1975. For purposes of estimating the increased costs of such an adjustment it is assumed that the CPI will increase by 14% over the year. For each 1% that the increase is below 14% the following cost may be reduced by \$971,300.

↑
Anchorage CPI

\$'s in 000's

Additional Funding Required

\$4,856.6

	<u>Percent</u>	
FUNDING SOURCES:		
State General Fund	85.44%	4,149.5
Int'l Airport Revenue Fund	3.00	145.7
Highway Working Capital	.35	17.0
Teacher's Retirement Fund	.20	9.7
Public Employees Retirement Fund	.20	9.7
Agricultural Revolving Loan	.07	3.4
Veteran's Revolving Loan Fund	.49	23.8
FICA Fund Reserve Account	.03	1.5
Surplus Property Revolving Fund Reserve Account	.10	4.9
Second Injury Fund Reserve Account	.01	1.9
Sick and Disabled Fishermens Fund Reserve Acct.	.04	1.9
Donated Commodities Handling Fee Reserve Acct.	.04	1.9
Federal Program Receipts	10.00	485.7

GENERAL GOVERNMENT

Additional Appropriation to Fund
Cost of Living Adjustments
(\$'s in 000's)

6 months actual salary costs July - December 1975	\$42,805.5
Capital Improvement salaries	<u>(3,954.8)</u>
Operating Salaries	\$38,850.7
	+ <u>6</u>
Assume average monthly salaries applicable to FY 76 - before 1/1/76 addition of 9% assume 10% temporary salaries	\$6,475.1
Assume CPI change for calendar 1975 of +14% for Anchorage equates to an additional 5% for FY 76 for General Government	
Monthly salary cost July - December	\$6,475.1
Adjustment	<u>5%</u> \$ 323.8
Period July - December 31, 1975 Cost of adjustment	<u>6</u> \$ 1,942.5
Monthly salary cost	\$ 6,475.1
Funded advance for calendar 1976	x <u>1.09%</u>
Salary cost after adjustment	\$ 7,057.9
	x <u>5%</u>
	\$ 352.9
Period January - June 30, 1976	x <u>6</u>
Cost of Adjustment	\$ 2,117.4
Total salary cost of adjustment	<u>\$ 4,059.9</u>
Benefits (4,059.9) (10%) (7.25%) Temporary	29.4
(4,059.9) (90%) (21%) Permanent	<u>767.3</u>
Total appropriation required if CPI is 14% for each % point difference adjust by \$971.3	<u>\$ 4,856.6</u>

MEMORANDUM

RECEIVED
JUN 6 1976
BUDGET & MANAGEMENT

TO: Kent Dawson
Director
Division of Budget & Management
Department of Administration

DATE: December 31, 1975

FROM: Donald Harris
Commissioner
Department of Public Works

DH

SUBJECT: FY 76 Supplemental Request

The Division of Marine Transportation submitted to your office a supplemental request for the Fiscal Year 1976 budget in the amount of \$2,220.8. Attached is a recap of the Unions and items effecting the request.

History has shown a lapse in personal services funds each year. In an effort to correct this, adjustments were made to the formulas used to calculate the benefits for vessel employees. The estimated cost of benefits for fiscal year 1976 were thus reduced by approximately \$513.9. These funds, currently authorized, have been applied to the increased cost of personal services for fiscal year 1976, in turn reducing the supplemental request.

Attachment



397-48 permanent
 exit fine

Southeast Vessels	44¢ C.O.L. Eff. 1/1/75	55¢ C.O.L. Eff. 7/1/75	80¢ Wage Increase Eff. 7/1/75	Benefits	Total
Masters, Mates & Pilots	40,360 ⁴⁹	50,450	-0-	27,171	117,981
Marine Engineers	30,751 ⁵¹	38,438	-0-	21,395	90,584
Inlandboatmen's Union	401,361 ⁴⁵	501,701 ¹²⁴	729,747	466,926	2,099,735
Total	472,472	590,589	729,747	515,492	2,308,300
Less Adj. Benefits					(400,700)
Supplemental Request					1,907,600

Southwest Vessels	36¢ C.O.L. Eff. 1/1/75	44¢ C.O.L. Eff. 7/1/75	80¢ Wage Increase Eff. 7/1/75	Benefits	Total
Masters, Mates & Pilots	8,813	10,771	-0-	9,951	29,535
Marine Engineers	8,813	10,771	-0-	6,691	26,275
Inlandboatmen's Union	48,730	59,558	108,288	154,026	370,602
Total	66,356	81,100	108,288	170,668	426,412
Less Adj. Benefits					(113,200)
Supplemental Request					313,212

Original Sponsor: Rules Committee
by request of the Governor

Offered: 1/28/76
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 628

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Administration for cost-of-living adjust-
8 ments and salary increases for state employees covered
9 by collective bargaining agreements; and providing for
10 an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$481,700 is appropriated from the general fund
13 to the Department of Administration for the fiscal year ending June 30, 1976,
14 to pay for \$103,900 in cost-of-living adjustments and \$377,800 in salary in-
15 creases due state employees in the confidential bargaining unit for fiscal
16 years 1975 and 1976 resulting from a supplemental agreement signed July 14,
17 1975 and an agreement signed January 9, 1976 by the State of Alaska and the
18 Confidential Employees' Association.

19 * Sec. 2. The sum of \$4,856,600 is appropriated to the Department of
20 Administration to be apportioned among the following listed funds for the
21 fiscal year ending June 30, 1976, to pay cost-of-living adjustments due state
22 employees in the general government bargaining unit for fiscal year 1976 re-
23 sulting from an agreement signed April 14, 1975 by the State of Alaska and
24 the Alaska Public Employees' Association:

25	General Fund	\$4,149,500
26	International Airport Revenue Fund	145,700
27	Highway Working Capital Fund	17,000
28	Teachers' Retirement Fund	9,700
29	Public Employees' Retirement Fund	9,700

1	Agricultural Revolving Loan Fund	3,400
2	Veteran's Revolving Loan Fund	23,800
3	FICA Fund Reserve Account	1,500
4	Surplus Property Revolving Fund Reserve Acct.	4,900
5	Second Injury Fund Reserve Account	1,900
6	Sick & Disabled Fishermen's Fund Reserve Acct.	1,900
7	Donated Commodities Handling Fee Reserve Acct.	1,900
8	Federal Program Receipts	485,700

9 * Sec. 3. The sum of \$1,001,500 is appropriated to the Department of
 10 Administration to be apportioned among the following listed funds for the
 11 fiscal year ending June 30, 1976, to pay cost-of-living adjustments plus
 12 interest due state employees in the supervisory unit for fiscal year 1976 re-
 13 sulting from an agreement signed December 13, 1974 by the State of Alaska and
 14 the Alaska Public Employees' Association:

15	General Fund	\$897,800
16	International Airport Revenue Fund	13,000
17	Highway Working Capital Fund	20,900
18	Federal Program Receipts	69,800

19 * Sec. 4. The sum of \$5,351,700 is appropriated to the Department of
 20 Administration to be apportioned among the following listed funds for the
 21 fiscal year ending June 30, 1976 to pay for salary increases due state em-
 22 ployees in the labor, trades and crafts unit for fiscal years 1975 and 1976
 23 resulting from an agreement signed September 4, 1975, by the State of Alaska
 24 and the Tri Trades Public Service Council:

25	General Fund	\$3,697,000
26	International Airport Revenue Fund	530,200
27	Fish and Game Fund	9,700
28	Highway Working Capital Fund	885,300
29	Federal Program Receipts	229,500

1 * Sec. 5. The sum of \$2,226,163 is appropriated from the general fund to
2 the Department of Administration for the fiscal year ending June 30, 1976, to
3 pay for \$1,215,868 in cost-of-living adjustments plus interest and \$1,010,295
4 in salary increases due employees of marine unions for fiscal years 1976 re-
5 sulting from contracts negotiated by the State of Alaska and the Masters,
6 Mates and Pilots, Inland Boatmen's Union and Marine Engineers' Beneficial
7 Association.

8 * Sec. 6. Notwithstanding the provisions of AS 37.07.080(e) pertaining to
9 appropriation transfers, the division of budget and management is authorized
10 to transfer the appropriated amounts shown in secs. 1 - 5 of this Act between
11 program categories or agencies as required for salary increase purposes.

12 * Sec. 7. This Act takes effect immediately in accordance with AS 01.10.-
13 070(c).

Introduced: 1/19/76
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 628

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Administration for salary increases
8 for state employees covered by collective bargain-
9 ing agreements; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$481,700 is appropriated from the general fund
12 to the Department of Administration for the fiscal year ending June 30,
13 1976, to pay for salary increases due state employees in the confidential
14 bargaining unit for fiscal years 1975 and 1976 resulting from a supplemental
15 agreement signed July 14, 1975 and an agreement signed January 9, 1976 by
16 the State of Alaska and the Confidential Employees' Association.

17 * Sec. 2. The sum of \$4,856,600 is appropriated to the Department of
18 Administration to be apportioned among the following listed funds for the
19 fiscal year ending June 30, 1976, to pay salary increases due state employees
20 in the general Government bargaining unit for fiscal year 1976 resulting
21 from an agreement signed April 14, 1975 by the State of Alaska and the
22 Alaska Public Employees' Association:

23	General Fund	\$4,149,500
24	International Airport Revenue Fund	145,700
25	Highway Working Capital Fund	17,000
26	Teachers' Retirement Fund	9,700
27	Public Employees' Retirement Fund	9,700
28	Agricultural Revolving Loan Fund	3,400
29	Veteran's Revolving Loan Fund	23,800

1	FICA Fund Reserve Account	1,500
2	Surplus Property Revolving Fund Reserve Acct.	4,900
3	Second Injury Fund Reserve Account	1,900
4	Sick & Disabled Fishermen's Fund Reserve Acct.	1,900
5	Donated Commodities Handling Fee Reserve Acct.	1,900
6	Federal Program Receipts	485,700

7 * Sec. 3. The sum of \$996,800 is appropriated to the Department of
 8 Administration to be apportioned among the following listed funds for the
 9 fiscal year ending June 30, 1976, to pay salary increases due state employees
 10 in the supervisory unit for fiscal year 1976 resulting from an agreement
 11 signed December 13, 1974 by the State of Alaska and the Alaska Public
 12 Employees' Association:

13	General Fund	\$ 893,100
14	International Airport Revenue Fund	13,000
15	Highway Working Capital Fund	20,900
16	Federal Program Receipts	69,800

17 * Sec. 4. The sum of \$5,351,700 is appropriated to the Department of
 18 Administration to be apportioned among the following listed funds for the
 19 fiscal year ending June 30, 1976 to pay for salary increases due state
 20 employees in the labor, trades and crafts unit for fiscal years 1975 and
 21 1976 resulting from an agreement signed September 4, 1975, by the State of
 22 Alaska and the Tri Trades Public Service Council:

23	General Fund	\$3,697,000
24	International Airport Revenue Fund	530,200
25	Fish and Game Fund	9,700
26	Highway Working Capital Fund	885,300
27	Federal Program Receipts	229,500

28 * Sec. 5. The sum of \$2,220,800 is appropriated from the general fund
 29 to the Department of Administration for the fiscal year ending June 30,

1 1976, to pay for salary increases due employees of marine unions for fiscal
2 years 1976 resulting from contracts negotiated by the State of Alaska and
3 the Masters, Mates and Pilots, Inland Boatmen's Union and Marine Engineers'
4 Beneficial Association.

5 * Sec. 6. Notwithstanding the provisions of AS 37.07.080(e) pertaining
6 to appropriation transfers, the division of budget and management is
7 authorized to transfer the appropriated amounts shown in secs. 1--5 of this
8 Act between program categories or agencies as required for salary increase
9 purposes.

10 * Sec. 7. This Act takes effect immediately in accordance with AS
11 01.10.070(c).

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