

COMMITTEE REPORT

SENATE

Mr. President:

Date _____

The Committee on _____ has had _____

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

Chairman

Original sponsor: Rules Committee by
request of the Governor

Offered: 5/5/76

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 586

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of the state government; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$647,836,600 is appropriated from the general
11 fund and from the unreserved special accounts in the general fund for the
12 period specified, to be apportioned according to the schedules in secs. 16
13 and 17 of this Act.

	<u>Operating</u>	<u>Capital</u>
15 General Fund	\$602,359,500	\$ 13,314,300
16 Highway Fuel Tax Account	26,456,100	
17 Aviation Fuel Tax Account	4,363,100	
18 Watercraft Fuel Tax Account		<u>1,343,600</u>
19	\$633,178,700	\$ 14,657,900

20 * Sec. 2. The sum of \$895,600 is appropriated from special fund reserve
21 accounts in the general fund for the period specified, to be apportioned
22 according to the schedules in sec. 16 of this Act.

	<u>Operating</u>	
24 FICA Administration Fund Reserve Account	\$ 55,500	
25 Special Surplus Property Revolving Fund		
26 Reserve Account	202,300	
27 Second Injury Fund Reserve Account	316,700	
28 Sick and Disabled Fishermen's Fund		
29 Reserve Account	276,400	

1 Donated Commodities Handling Fee

2 Reserve Account 44,700

3 \$ 895,600

4 * Sec. 3. The sum of \$50,391,800 is appropriated from special funds of
5 the state for the period specified, to be apportioned according to the
6 schedules in secs. 16 and 17 of this Act.

	<u>Operating</u>	<u>Capital</u>
8 Public Employees' Retirement Fund	\$ 518,100	
9 Teachers' Retirement System Fund	510,600	
10 Veterans' Revolving Loan Fund	1,350,200	
11 Agricultural Revolving Loan Fund	112,900	
12 Fish and Game Fund	3,329,600	
13 International Airport Revenue Fund	14,955,800	\$ 4,017,700
14 School Fund (cigarette tax)	2,900,000	
15 Highway Working Capital Fund	10,350,400	8,510,000
16 Federal Revenue Sharing Fund	3,586,500	
17 Training and Building Fund	<u>250,000</u>	<u> </u>
18	\$ 37,864,100	\$ 12,527,700

19 * Sec. 4. The sum of \$549,716,800 is appropriated from federal program
20 receipts estimated to be received for general fund, special fund and bond
21 construction fund programs during the period specified, to be apportioned
22 according to the schedules in secs. 16 and 17 of this Act.

	<u>Operating</u>	<u>Capital</u>
24	\$115,228,300	\$434,488,500

25 * Sec. 5. The sum of \$50,856,000 is appropriated from other program
26 receipts estimated to be received for general fund, special fund and bond
27 construction fund programs during the period specified, to be apportioned
28 according to the schedules in secs. 16 and 17 of this Act.

	<u>Operating</u>	<u>Capital</u>
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1 appropriation from state funds for the affected program may be reduced by the
2 amount of the excess if the reductions are not inconsistent with applicable
3 federal statutes.

4 * Sec. 14. If additional revenue is generated by a working capital fund
5 during the fiscal period covered by this Act, it is automatically appropri-
6 ated subject to the approval of the governor.

7 * Sec. 15. If any revenue is received from insurance recoveries during
8 the fiscal period covered by this Act, it is automatically appropriated for
9 repair or replacement of the damaged facility subject to the approval of the
10 governor.

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TABLES FOLLOW BEGINNING ON PAGE 5

1 = SEC. 16. UNLESS OTHERWISE NOTED THE FOLLOWING ALLOCATIONS AND APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FOR THE
 2 FISCAL YEAR BEGINNING JULY 1, 1976 AND ENDING JUNE 30, 1977.

3			APPROPRIATION	APPROPRIATION FUND SOURCES	
4		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
5		* * * * * EDUCATION * * * * *			
6	OFFICE OF THE GOVERNOR				
7	ALASKA HISTORICAL COMMISSION		121,800	111,800	10,000
8	BICENTENNIAL COMMISSION		49,600	37,100	12,500
9	ALASKA ARTS COUNCIL		1,089,200	494,200	595,000
10	ADMINISTRATION & SUPPORT	213,300			
11	GRANTS	875,900			
12	DEPARTMENT OF ADMINISTRATION				
13	REGULAR TEACHER RETIREMENT SYSTEM/STATE		10,877,100	10,877,100	
14	DEPARTMENT OF EDUCATION				
15	FINANCIAL SUPPORT PROGRAMS			173,607,200	43,270,500
16	FOUNDATION PROGRAM-REGULAR		121,500,000		
17	PUPIL TRANSPORTATION-PUBLIC		11,205,600		
18	PUPIL TRANSPORTATION-PRIVATE		120,000		
19	REVENUE SHARING		2,420,000		
20	DEBT RETIREMENT-LOCAL		9,051,600		
21	SABBATICAL LEAVE		40,000		
22	FEDERAL PROGRAMS		14,485,500		
23	OUT OF DISTRICT STUDENTS		1,300,000		
24	TOBACCO TAX DISTRIBUTION		2,400,000		
25	RURAL & MILITARY TUITION		7,321,600		
26	SUPPLEMENTAL SUPPORT		10,000		
27	LOCAL FORMULA-SOS		5,143,700		
28	SOS ASHA PAYMENTS		313,100		
29	FOUNDATION PROGRAM-ADSD		40,422,500		
30	BILINGUAL FUND		583,500		
31	REGIONAL RESOURCE CENTERS		400,000		
32	COMMUNITY SCHOOL GRANTS		160,600		
33	ADMINISTRATION & SUPPORT		1,626,600	1,503,400	123,200
34	FIELD SERVICES	369,700			
35	FINANCE & ACCOUNTING	316,900			
36	INTERNAL SUPPORT	280,000			
37	DEPARTMENT OPERATIONS	659,000			
38	EDUCATION PROGRAM SUPPORT		2,115,000	1,065,500	1,049,500
39	LEARNER ASSISTANCE	607,100			

1	EDUCATION (CONT.)	ALLOCATIONS	APPROPRIATION FUND SOURCES	
			APPROPRIATION ITEMS	GENERAL FUND OTHER FUNDS
4	FEDERAL PROGRAMS ADMINISTRATION	319,500		
5	CAREER & VOCATIONAL EDUCATION	598,100		
6	PROF TCHNG PRAC COMM		72,000	72,000
7	EXECUTIVE ADMINISTRATION		1,046,800	620,900 425,900
8	OFFICE OF COMMISSIONER	958,700		
9	BOARDS & COMMISSIONS	68,100		
10	SOS TRANSITION		146,200	119,300 26,900
11	TRANSITION ADMINISTRATION-SOS	46,200		
12	SCHOOL BOARD TRAINING-ELECTIONS	100,000		
13	BOARDING HOME PROGRAM		2,788,800	2,788,800
14	CORRESPONDENCE STUDY		686,700	686,700
15	ARTTC		620,900	20,600 600,300
16	STUDENT FINANCIAL AID		4,947,200	4,398,100 549,100
17	SCHOLARSHIP LOAN PROGRAM	4,100,000		
18	ADMINISTRATION	247,200		
19	TUITION GRANTS	600,000		
20	POST-SECONDARY EDUCATION COMMISSION		275,500	157,500 118,000
21	WICHE		591,500	591,500
22	MANPOWER & ADULT EDUCATION		1,142,500	904,500 238,000
23	ADULT BASIC EDUCATION	697,000		
24	FIRE SERVICE TRAINING	197,500		
25	ADULT VOCATIONAL EDUCATION	48,000		
26	EDUCATIONAL BROADCASTING COMMISSION		1,503,800	1,503,800
27	JUNEAU MUSEUM		408,200	408,200
28	STATE LIBRARY		1,772,400	1,402,300 370,100
29	REGULAR OPERATIONS	1,382,100		
30	ANCHORAGE MEDIA CENTER	390,300		
31	ARCHIVES			
32	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
33	SPECIAL EDUCATION GRANTS		62,800	62,800
34	AMU NURSING PROGRAM		299,400	299,400
35	STATE BOND COMMITTEE			
36	UNIVERSITY OF ALASKA		9,107,800	9,107,800
37	GENERAL EDUCATION		7,627,600	7,127,600 500,000
38	LIBRARIES		490,400	490,400
39	CATEGORY FUND SOURCES			

1	EDUCATION (CONT.)	ALLOCATIONS	APPROPRIATION FUND SOURCES	
			APPROPRIATION ITEMS	GENERAL FUND OTHER FUNDS
4	FEDERAL RECEIPTS			17,539,200
5	GENERAL FUND			217,699,800
6	INTERAGENCY RECEIPTS			524,000
7	PROGRAM RECEIPTS			630,700
8	SCHOOL FUND (CIGARETTE TAX)			2,900,000
9	DONATED COMMODITY FEE ACCOUNT			44,700
10	PUBLIC LAW 81-874/GENERAL FUND			26,460,000
11	STUDENT REVOLVING LOAN FUND			252,100
12	TOTAL FUNDING -- EDUCATION			266,347,500
13	* * * * UNIVERSITY OF ALASKA * * * * *			
14	UNIVERSITY OF ALASKA			
15	STATEWIDE ADMINISTRATION		5,600,000	4,320,500 1,279,500
16	REGENTS & ADMINISTRATION	556,000		
17	ADMINISTRATION/INSTITUTIONAL SUPPORT	1,982,100		
18	GENERAL SALARY INCREASE	300,000		
19	MANAGEMENT SYSTEMS DEVELOPMENT			
20	AUXILIARY SERVICES/COMPUTER CENTER	1,163,600		
21	COMMUNITY COLLEGE SALARIES	1,598,300		
22	REGENTS CONTINGENCY			
23	NEW PHYSICAL PLANT COSTS			
24	ORGANIZED RESEARCH		27,349,300	5,785,800 21,563,500
25	GEOPHYSICAL INSTITUTE	6,387,800		
26	INSTITUTE OF MARINE SCIENCE	4,743,300		
27	INSTITUTE OF WATER RESOURCES	638,700		
28	INSTITUTE OF AGRICULTURAL SCIENCES	2,712,000		
29	INSTITUTE OF ARCTIC BIOLOGY	1,624,000		
30	SOCIAL, ECONOMIC & GOVERNMENTAL RESEARCH	1,313,500		
31	CENTER FOR NORTHERN EDUCATIONAL RESEARCH	664,400		
32	SEA GRANT PROGRAM	992,600		
33	ARCTIC ENVIRONMENTAL INFORMATION DATA CENTER	1,632,600		
34	TUNDRA BIOME CENTER	539,400		
35	COOP WILDLIFE RESEARCH UNIT	263,400		
36	MINERAL INDUSTRIES RESEARCH LAB	227,600		
37	FOREST SOILS LAB	306,700		
38	WAMI	877,900		
39	ALASKA NATIVE LANGUAGE CENTER	333,600		

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	GENERAL MISCELLANEOUS RESEARCH	760,100			
5	NAVAL ARCTIC RESEARCH LAB	3,325,700			
6	FBX CAMPUS		28,920,200	19,041,300	9,878,900
7	INSTRUCTION	7,371,100			
8	TANANA VALLEY CC/INSTRUCTION	937,000			
9	TANANA VALLEY CC/ADMINISTRATION	442,300			
10	ACADEMIC SUPPORT SERVICES/LIBRARY & MEDIA	1,552,500			
11	ACADEMIC SUPPORT SERVICES/MUSEUM	345,000			
12	ACADEMIC SUPPORT SERVICES/PUBLIC BROADCASTING	727,100			
13	STUDENT SUPPORT SERVICES/STUDENT SERVICES	927,300			
14	STUDENT SUPPORT/INTERCOLLEGIATE ATHLETICS	235,500			
15	STUDENT SUPPORT SERVICES/STUDENT AID	424,700			
16	INSTITUTIONAL SUPPORT/CHANCELLOR'S OFFICE	295,500			
17	INSTITUTIONAL SUPPORT/ADMINISTRATIVE SERVICES	1,094,300			
18	INSTITUTIONAL SUPPORT/SAFETY & SECURITY	526,000			
19	INSTITUTIONAL SUPPORT/PHYSICAL PLANT	6,210,400			
20	INSTITUTIONAL SUPPORT/ADMISSION & REGISTRATION	377,900			
21	INSTITUTIONAL SUPPORT/DEBT SERVICE	783,700			
22	AUXILIARY SERVICES/HOUSING SYSTEM	2,847,500			
23	AUXILIARY SERVICES/YAK ESTATES	399,400			
24	AUXILIARY SERVICES/BOOKSTORE	748,100			
25	AUXILIARY SERVICES/STUDENT CENTER	315,900			
26	AUXILIARY SERVICES/GRAPHIC SERVICES	336,000			
27	AUXILIARY SERVICES/WAREHOUSE SERVICES	408,000			
28	AUXILIARY SERVICES/INFIRMARY DISPENSARY				
29	ARTTC				
30	STATEWIDE COOPERATIVE EXTENSION	1,614,000			
31	SOUTHEASTERN REGION		4,504,800	3,509,300	995,500
32	SE SENIOR COLLEGE	718,200			
33	JUNEAU-DOUGLAS COMMUNITY COLLEGE	1,086,600			
34	LIBRARY & MEDIA	162,000			
35	STUDENT SUPPORT SERVICES	298,000			
36	INSTITUTIONAL SUPPORT/CHANCELLOR'S OFFICE	124,700			
37	INSTITUTIONAL SUPPORT/ADMINISTRATIVE SERVICES	220,800			
38	INSTITUTIONAL SUPPORT/PHYSICAL PLANT	262,800			
39	INSTITUTIONAL SUPPORT/COMMUNITY CENTERS	448,000			

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	KETCHIKAN CC/INSTRUCTION	364,000			
5	KETCHIKAN CC/LIBRARY	61,700			
6	KETCHIKAN CC/ADMINISTRATION	79,400			
7	KETCHIKAN CC/PHYSICAL PLANT	79,600			
8	KETCHIKAN CC/COMMUNITY SERVICES	29,000			
9	SITKA CC/INSTRUCTION	275,000			
10	SITKA CC/LIBRARY	22,400			
11	SITKA CC/ADMIN	74,300			
12	SITKA CC/PHYSICAL PLANT	43,300			
13	SITKA CC/SJ CONSORTIUM	50,000			
14	SE AUXILIARY SERVICES/RENTAL PROPERTY	27,900			
15	SE AUXILIARY SERVICES/SE BOOKSTORES	73,000			
16	SE AUXILIARY SERVICES/JDCC VOCATIONAL SUPPLIES	3,000			
17	SOUTHCENTRAL REGION		20,068,300	13,059,800	7,008,500
18	ANCHORAGE SENIOR COLLEGE/INSTRUCTION	2,363,200			
19	ANCHORAGE SENIOR COLLEGE/ADMINISTRATION	145,700			
20	ANCHORAGE SENIOR COLLEGE/SELF SUPPORT	78,500			
21	ANCHORAGE COMMUNITY COLLEGE	6,073,900			
22	ACADEMIC SUPPORT SERVICES/LIBRARY & MEDIA	904,200			
23	ACADEMIC SUPPORT SERVICES/CRIMINAL JUSTICE	378,400			
24	ACADEMIC SUPPORT SERVICES/ALCOHOL & ADDICTION	167,300			
25	ACADEMIC SUPPORT SERVICES/PERFORMING ARTS	166,100			
26	STUDENT SUPPORT SERVICES/STUDENT AFFAIRS	269,200			
27	STUDENT SUPPORT SERVICES/COUNSELING & TESTING	300,600			
28	STUDENT SUPPORT/INTERCOLLEGIATE ATHLETICS	104,300			
29	STUDENT SUPPORT SERVICES/STUDENT FINANCIAL AID	1,750,100			
30	INSTITUTIONAL SUPPORT/CHANCELLOR'S OFFICE	332,400			
31	INSTITUTIONAL SUPPORT/ADMINISTRATIVE SERVICES	583,900			
32	INSTITUTIONAL SUPPORT/PHYSICAL PLANT	1,472,300			
33	INSTITUTIONAL SUPPORT/SAFETY & SECURITY	83,100			
34	INSTITUTIONAL SUPPORT/COMPUTER SERVICES	354,100			
35	INSTITUTIONAL SUPPORT/ADMISSIONS & RECORDS	539,000			
36	MAT-SU CC/INSTRUCTION	359,000			
37	MAT-SU CC/LIBRARY	40,500			
38	MAT-SU CC/ADMINISTRATION	107,500			
39	MAT-SU CC/PHYSICAL PLANT	79,000			

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	AUXILIARY SERVICES/ANCHORAGE BOOKSTORE	779,200			
5	AUXILIARY SERVICES/ANCHORAGE FOOD SERVICE	508,000			
6	AUXILIARY SERVICES/ANCHORAGE STUDENT CENTER	20,000			
7	AUXILIARY SERVICES/MAT-SU BOOKSTORE	6,500			
8	RURAL EDUCATION		5,706,700	4,712,000	994,700
9	KODIAK CC INSTRUCTION	555,500			
10	KODIAK CC LIBRARY	61,100			
11	KODIAK CC ADMINISTRATION	118,400			
12	KODIAK CC PHYSICAL PLANT	117,700			
13	KENAI CC INSTRUCTION	525,300			
14	KENAI CC LIBRARY	51,200			
15	KENAI CC ADMINISTRATION	164,000			
16	KENAI CC PHYSICAL PLANT	68,100			
17	KUSKOKWIM CC INSTRUCTION	1,561,700			
18	KUSKOKWIM CC LIBRARY	105,400			
19	KUSKOKWIM CC ADMINISTRATION	163,100			
20	KUSKOKWIM CC PHYSICAL PLANT	64,100			
21	NW CC INSTRUCTION	230,100			
22	NW CC LIBRARY	10,000			
23	NW CC ADMINISTRATION	105,900			
24	NW CC PHYSICAL PLANT	67,000			
25	OUTREACH CENTRAL SUPPORT	75,000			
26	OUTREACH EXTENSION CENTERS	873,800			
27	OUTREACH RURAL AREA CENTERS	750,000			
28	AFTIC				
29	RURAL AUXILIARY SERVICES/KODIAK BOOKSTORE	3,000			
30	RURAL AUXILIARY SERVICES/KENAI BOOKSTORE	7,300			
31	RURAL AUXILIARY SERVICES/KUSKOKWIM BOOKSTORE	7,000			
32	CATEGORY FUND SOURCES				
33	FEDERAL RECEIPTS		499,300		
34	GENERAL FUND		50,428,700		
35	PROGRAM RECEIPTS		9,347,000		
36	STUDENT FEES-U OF A		4,584,100		
37	OVERHEAD-U OF A		2,919,700		
38	RESTRICTED RECEIPTS-U OF A		24,170,500		
39	TOTAL FUNDING -- UNIVERSITY OF ALASKA		92,149,300		

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
***** SOCIAL SERVICES *****					
5	OFFICE OF THE GOVERNOR				
6	BOARD OF CHILD ADVOCACY		95,400	95,400	
7	PIONEERS HOME ADVISORY BOARD		11,900	11,900	
8	ALASKA PLAN COMMITTEE		100,000	100,000	
9	CETA		8,599,500	45,900	8,553,600
10	TITLE I	2,050,700			
11	SUMMER EMPLOYMENT OF YOUTH	1,254,500			
12	TITLE II	1,272,300			
13	ELDER AMERICANS	64,200			
14	TRANSPORTATION & RECREATION	32,600			
15	TITLE VI	2,618,600			
16	GOVERNORS GRANT	202,700			
17	ADMINISTRATION	903,200			
18	DEPARTMENT OF ADMINISTRATION				
19	LONGEVITY BONUS		6,617,300	3,030,800	3,586,500
20	PIONEERS HOMES		6,852,500	6,852,500	
21	SITKA HOME	1,933,500			
22	FAIRBANKS HOME	1,991,400			
23	PALMER HOME	1,609,500			
24	KATZEMUS HOME	645,400			
25	WASOTRADE HOME	575,000			
26	CENTRAL OFFICE	57,100			
27	DEPARTMENT OF EDUCATION				
28	VOCATIONAL REHABILITATION		3,907,000	1,179,700	2,727,300
29	COUNSELING & PLACEMENT	1,491,300			
30	SERVICES TO CLIENTS	1,522,200			
31	ADMINISTRATION	660,200			
32	SPECIALIZED FACILITIES	51,700			
33	DISABILITY DETERMINATION	357,300			
34	EMPLOYMENT OF THE HANDICAPPED	20,300			
35	YOUTH EMPLOYMENT SERVICE		150,200	150,200	
36	DUI/CETA		919,600	70,000	849,600
37	ADMINISTRATION	294,700			
38	GRANTS	654,700			
39	SMITH CENTER		2,060,800	832,000	1,228,800

SOCIAL SERVICES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
5	ASSISTANCE PAYMENTS		17,437,600	10,744,100	6,693,500
6	AFDC	13,250,000			
7	OLD AGE ASSISTANCE	1,897,500			
8	AID TO THE BLIND	87,900			
9	AID TO THE DISABLED	1,872,200			
10	GENERAL RELIEF	330,000			
11	PROGRAM SERVICES		5,305,300	3,227,300	2,078,000
12	HOMEMAKER SERVICES	564,700			
13	FOSTER CARE	1,527,900			
14	INSTITUTIONAL CARE	2,168,000			
15	DAY CARE	730,000			
16	ADOPTIONS	39,700			
17	PROTECTIVE SERVICES	257,300			
18	OTHER SERVICES	17,700			
19	ALCANTRA		763,200	556,700	206,500
20	OPERATIONS	630,400			
21	DEBT SERVICE	132,800			
22	SOCIAL WORK		3,762,400	1,546,300	2,116,100
23	ELIGIBILITY		2,682,500	1,568,300	1,114,200
24	ELIGIBILITY DETERMINATION	2,486,900			
25	STAFF DEVELOPMENT	195,600			
26	SOCIAL SERVICES ADMINISTRATION		2,103,400	561,500	1,541,900
27	CENTRAL OFFICE	405,200			
28	FIELD SERVICES SUPPORT	530,400			
29	STAFF DEVELOPMENT	767,800			
30	WIN		492,200	99,200	893,000
31	OFFICE OF AGING		1,639,800	151,000	1,488,800
32	ALCOHOLISM			2,133,700	941,900
33	ADMINISTRATION		510,200		
34	ALCOHOLISM GRANTS		2,565,400		
35	DRUG ABUSE			747,000	181,100
36	ADMINISTRATION		238,100		
37	DRUG ABUSE GRANTS		690,000		
38	ADMINISTRATION (DHSS)		2,011,100	1,884,500	126,600
39	OFFICE OF THE COMMISSIONER	394,500			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	SPECIAL SERVICES (CONT.)				
2					
3					
4	DIRECTOR/REGIONAL OFFICES	244,200			
5	PERSONNEL	272,400			
6	SUPPLY	265,300			
7	FINANCIAL MANAGEMENT	775,900			
8	GRAPHIC ARTS/LIBRARY	58,800			
9	LC/COLLECTION AGENCY		642,100	354,100	288,000
10	DEPARTMENT OF LABOR				
11	FISHERMANS FUND		276,400		276,400
12	SECOND INJURY FUND		316,700		316,700
13	EMPLOYMENT SECURITY		14,589,200		14,589,200
14	UNEMPLOYMENT INSURANCE	5,576,400			
15	ADMINISTRATION (ES)	2,559,200			
16	EMPLOYMENT SERVICES	6,453,600			
17	WIA		1,105,100	110,500	994,600
18	COMMUNITY SERVICE		50,000	50,000	
19	GRANTS		1,964,400		1,964,400
20	JOB CORPS	330,600			
21	NAB JOBS	68,500			
22	LABOR MARKET INFORMATION	361,200			
23	CETA CONTRACTS	1,204,100			
24	OFFICE OF THE COMMISSIONER		496,500	496,500	
25	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
26	VETERANS SERVICE COUNCIL		57,300	57,300	
27	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
28	SENIOR CITIZENS TAX EXEMPTION		1,300,000	1,300,000	
29	WORK EXPERIENCE		2,693,200	7,000	2,686,200
30	COMMUNITY SERVICES		960,000	331,000	629,000
31	DAY CARE/HEAD START		1,632,000	1,632,000	
32	STATE BOND COMMITTEE				
33	DEBT SERVICE		900,700	900,700	
34	CATEGORY FUND SOURCES				
35	FEDERAL RECEIPTS		39,142,400		
36	GENERAL FUND		40,928,600		
37	INTERAGENCY RECEIPTS		7,499,200		
38	PROGRAM RECEIPTS		1,123,000		
39	SECOND INJURY FUND		316,700		

SOCIAL SERVICES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	DISABLED FISHERMENS RESERVE ACCOUNT		276,400		
5	FEDERAL REVENUE SHARING FUND		3,586,500		
6	TITLE 20		3,876,200		
7	TRAINING AND BUILDING FUND		-----250,000		
8	TOTAL FUNDING -- SOCIAL SERVICES		96,999,000		
9					
* * * * * HEALTH * * * * *					
10	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
11	NURSING		3,876,200	3,064,800	811,400
12	FIELD NURSING	3,049,300			
13	HOME HEALTH SERVICE	32,900			
14	ADMINISTRATION	634,400			
15	EARLY SCREENING	159,600			
16	COMMUNICABLE DISEASE CONTROL		1,149,500	887,400	262,100
17	TUBERCULOSIS CONTROL	654,800			
18	VENEREAL DISEASE CONTROL	266,200			
19	IMMUNIZATION	60,300			
20	EPIDEMIOLGY	168,200			
21	ENVIRONMENTAL HEALTH		1,138,800	1,025,200	113,600
22	GENERAL SANITATION	1,024,400			
23	SEAFOOD SANITATION	114,400			
24	CHILD & FAMILY HEALTH		2,279,600	1,588,000	691,600
25	FAMILY PLANNING	218,000			
26	MATERNAL & CHILD HEALTH	219,700			
27	CRIPPLED CHILDREN	1,075,300			
28	COMMUNICATIVE DISORDERS	359,100			
29	CHILD STUDY CENTER	207,800			
30	ADMINISTRATION	96,300			
31	NUTRITION	103,400			
32	LABORATORIES		1,205,000	1,130,000	75,000
33	REGIONAL LABORATORIES	1,125,800			
34	ADMINISTRATION	79,200			
35	HEALTH INFORMATION		148,000	148,000	
36	REGISTRY OF HUMAN IMPAIRMENTS		61,500	61,500	
37	CERTIFICATION & LICENSING		275,200	41,300	233,900
38	PUBLIC HEALTH ADMINISTRATION		1,034,300	939,800	94,200
39	HEALTH EDUCATION	122,800			

HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	GRANTS TO GAAB	500,000			
5	PUBLIC HEALTH ADMINISTRATION	411,200			
6	ALASKA PSYCHIATRIC INSTITUTE		5,363,500	4,805,000	558,500
7	HARBORVIEW CENTER		4,247,500	1,521,700	2,725,800
8	CONTRACT INSTITUTIONS		2,433,900	1,502,000	931,900
9	PSYCHIATRIC SECURITY UNIT		485,400	485,400	
10	STATE MENTAL HEALTH CENTERS		546,300	515,300	31,000
11	JUNEAU	247,100			
12	FAIRBANKS	299,200			
13	COMMUNITY MENTAL HEALTH CENTERS		1,235,900	1,235,900	
14	MENTAL HEALTH ADMINISTRATION		570,000	451,500	118,500
15	DEVELOPMENTAL DISABILITIES	100,000			
16	ADMINISTRATION	470,000			
17	MEDICAID		16,908,500	8,524,700	8,383,800
18	GENERAL RELIEF MEDICAL		2,542,100	2,542,100	
19	PUBLIC ASSISTANCE ADMINISTRATION		1,302,200	520,600	781,600
20	COMPREHENSIVE HEALTH PLANNING		539,000	310,500	229,100
21	PLANNING	334,000			
22	FACILITIES DEVELOPMENT	143,100			
23	EMERGENCY MEDICAL PLANNING	61,900			
24	EMERGENCY MEDICAL SERVICES		450,000		450,000
25	STATE BOND COMMITTEE				
26	DEBT SERVICE		1,170,900	1,170,900	
27	CATEGORY FUND SOURCES				
28	FEDERAL RECEIPTS		11,564,600		
29	GENERAL FUND		32,471,600		
30	INTERAGENCY RECEIPTS		4,745,200		
31	PROGRAM RECEIPTS		182,200		
32	TOTAL FUNDING -- HEALTH		48,963,600		
33	***** NATURAL RESOURCE MANAGEMENT *****				
34	OFFICE OF THE GOVERNOR				
35	LIMITED ENTRY		1,067,300	1,067,300	
36	FISHERIES COMMISSIONS		166,200	166,200	
37	INTERNATIONAL NORTH PACIFIC	11,900			
38	INTERNATIONAL FISHERIES	107,500			
39	PACIFIC MARINE FISHERIES	23,500			

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	LAW OF THE SEA	23,300			
5	ATHLETIC COMMISSION		24,800	24,800	
6	COASTAL ZONE MANAGEMENT & CCS PLANNING		1,556,000	250,000	1,306,000
7	STATE PIPELINE SURVEILLANCE		2,622,200	187,500	2,434,700
8	OIL PIPELINE SURVEILLANCE	2,434,700			
9	GAS PIPELINE REVIEW	187,500			
10	DEPARTMENT OF REVENUE				
11	FISH & GAME LICENSING		406,900	253,900	153,000
12	DEPARTMENT OF NATURAL RESOURCES				
13	LAND MANAGEMENT		1,571,600	1,571,600	
14	MINERAL LEASING	239,100			
15	CENTRAL OFFICE	439,000			
16	SOUTHEAST DISTRICT	290,000			
17	SOUTHCENTRAL DISTRICT	276,600			
18	NORTHCENTRAL DISTRICT	320,900			
19	WATER MANAGEMENT		227,400	227,400	
20	ADMINISTRATION & SUPPORT		1,527,600	1,510,000	17,600
21	CADASTRAL ENGINEERING	848,700			
22	ADMINISTRATION	678,900			
23	GEOLOGICAL & GEOPHYSICAL PROGRAMS		1,656,800	1,656,800	
24	RESOURCE INVESTIGATION	1,000,200			
25	PUBLICATIONS	137,500			
26	MINERAL LABORATORY	195,100			
27	REGULATION & INFORMATION	127,300			
28	ADMINISTRATION	196,700			
29	OIL & GAS				
30	REGULATION		1,147,700	1,147,700	
31	ROYALTY OIL & GAS BOARD		150,700	150,700	
32	FOREST PROTECTION & MANAGEMENT		1,509,600	1,082,800	426,800
33	FIRE PROTECTION - STATE	818,900			
34	FOREST PROTECTION - BLM	417,000			
35	RESEARCH & TECHNICAL	40,400			
36	MANAGEMENT & TIMBER SALES	156,300			
37	ADMINISTRATION	76,400			
38	CONSERVATION ACTION CORPS		408,700	81,800	326,900
39	PARKS & RECREATION-DISTRICTS		1,401,100	1,162,700	238,400

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MAT-SU	335,300			
5	CHUGACH	328,000			
6	KENAI-KODIAK	176,700			
7	SOUTHEAST	165,200			
8	COPPER BASIN	90,900			
9	INTERIOR	305,000			
10	PARK MANAGEMENT		348,200	348,200	
11	OPERATIONS ADMINISTRATION	51,900			
12	PARK DEVELOPMENT	62,000			
13	ADMINISTRATION & SUPPORT	234,300			
14	STATEWIDE PROGRAMS		447,900	264,600	183,300
15	HISTORIC PRESERVATION	90,900			
16	ARCHAEOLOGY	54,500			
17	STATE-FEDERAL COORDINATION	98,300			
18	TRAILS & FOOTPATHS	100,000			
19	DIRECTION & SUPPORT	104,200			
20	LAND USE PLANNING		737,600	737,600	
21	PLANNING UNIT	60,400			
22	STATE-FEDERAL COMMISSION	671,200			
23	OFFICE OF THE COMMISSIONER		710,200	710,200	
24	PIPELINE ADMINISTRATION & SUPPORT		59,700		59,700
25	COASTAL ZONE COORDINATION		31,100	10,400	20,700
26	DEPARTMENT OF FISH & GAME				
27	COMMERCIAL FISH		7,119,100	6,478,100	641,000
28	RESEARCH	1,561,800			
29	MANAGEMENT	3,800,000			
30	ADMINISTRATION & SUPPORT	412,400			
31	FEDERAL AID PROGRAMS	1,344,900			
32	GAME		4,369,300		4,369,300
33	INVESTIGATIONS/RESEARCH	3,671,400			
34	MANAGEMENT	287,000			
35	HUNTER SAFETY	111,600			
36	ADMINISTRATION & SUPPORT	299,300			
37	SPORT FISH		2,847,500		2,847,500
38	INVESTIGATIONS/RESEARCH	1,927,900			
39	MANAGEMENT	723,100			

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	SPORT FISH RESTORATION	43,000			
5	ADMINISTRATION & SUPPORT	153,500			
6	FISH HATCHERIES		1,157,100	1,157,100	
7	KITOI BAY	112,200			
8	FIRELAKE-FT RICHARDSON	494,500			
9	CRYSTAL LAKE	456,500			
10	ADMINISTRATION	93,900			
11	FREO		3,131,100	3,131,100	
12	ANADROMOUS	2,679,100			
13	ADMINISTRATION	452,000			
14	ADMINISTRATION & SUPPORT		3,759,600	3,374,000	385,600
15	BOARD OF FISH & GAME	158,400			
16	OFFICE OF THE COMMISSIONER	180,400			
17	INFORMATION & EDUCATION	154,000			
18	ADMINISTRATIVE SERVICES	1,984,500			
19	ENGINEERING SUPPORT	128,700			
20	VESSELS	1,153,500			
21	HABITAT PROTECTION		2,233,200	780,100	1,453,100
22	MARINE/COASTAL HABITAT MANAGEMENT	640,400			
23	LAND & WATER PROTECTION	272,500			
24	LAND & WATER MANAGEMENT	233,000			
25	ADMINISTRATION	109,600			
26	HABITAT PIPELINE MONITORING	971,700			
27	DEPARTMENT OF PUBLIC SAFETY				
28	PROTECTION		5,336,000	5,113,200	222,800
29	PROTECTION DETACHMENTS	3,419,200			
30	DIRECTOR'S OFFICE	556,000			
31	AIRCRAFT SECTION	508,600			
32	VESSELS SECTION	852,200			
33	PIPELINE PROTECTION		123,900	123,900	
34	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
35	WATER PROGRAMS		867,900	717,900	150,000
36	WATER POLLUTION CONTROL	220,000			
37	WATER SUPPLY	108,100			
38	VILLAGE SAFE WATER	414,300			
39	CONSTRUCTION GRANT ADMINISTRATION	48,500			

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	DIRECTOR'S OFFICE	77,000			
5	TERRESTRIAL PROGRAMS		435,700	336,100	99,600
6	AIR QUALITY	173,000			
7	LAND USE	182,000			
8	DIRECTOR'S OFFICE	80,700			
9	PROGRAM COORDINATION		173,800	173,800	
10	ADMINISTRATION & SUPPORT		824,200	743,600	80,600
11	OFFICE OF COMMISSIONER	200,800			
12	ADVISORY BOARD	14,300			
13	MANAGEMENT SERVICES	263,500			
14	TECHNICAL SERVICES	345,600			
15	PIPELINE-MONITORING		635,600		635,600
16	REGIONAL OFFICES		1,162,400	967,600	194,800
17	SOUTHEAST REGION	213,300			
18	SOUTHCENTRAL REGION	416,800			
19	NORTHERN REGION	389,200			
20	PRINCE WILLIAM SOUND	143,100			
21	STATE BOND COMMITTEE				
22	DEBT SERVICE		4,083,800	4,083,800	
23	FISH & GAME FACILITIES	951,200			
24	WATER & SEWER	2,650,800			
25	PARKS & RECREATION	255,700			
26	FIRE PROTECTION	186,100			
27	CATEGORY FUND SOURCES				
28	FEDERAL RECEIPTS		8,193,400		
29	GENERAL FUND		39,792,500		
30	INTERAGENCY RECEIPTS		504,000		
31	FISH AND GAME FUND		3,329,600		
32	PROGRAM RECEIPTS		4,220,000		
33	TOTAL FUNDING -- NATURAL RESOURCE MANAGEMENT		56,039,500		
34	* * * * * PUBLIC PROTECTION * * * * *				
35	DEPARTMENT OF LAW				
36	CONSUMER PROTECTION		340,700	340,700	
37	DEPARTMENT OF REVENUE				
38	ALCOHOLIC BEVERAGE CONTROL BOARD		326,500	326,500	
39	DEPARTMENT OF LABOR				

1	PUBLIC PROTECTION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	OSHA		2,254,600	1,127,400	1,127,200
5	ADMINISTRATION	365,600			
6	COMPLIANCE INSPECTION	1,031,200			
7	HEALTH INSPECTION	258,000			
8	RESEARCH	113,100			
9	TRAINING AND CONSULTATION	312,000			
10	PLANNING AND STANDARDS	174,700			
11	STATE INSPECTION		426,200	426,200	
12	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
13	WEIGHTS AND MEASURES		901,600	901,600	
14	WEIGHTS AND MEASURES (PLI)		121,800	60,900	60,900
15	BANKING AND SECURITIES		569,300	569,300	
16	BANKING AND SMALL LOANS	187,700			
17	SECURITIES AND LAND SALES	133,500			
18	CORPORATIONS	123,100			
19	ADMINISTRATION	125,000			
20	INSURANCE		503,100	503,100	
21	INSURANCE COMPANIES	232,200			
22	RATES AND POLICY FORMS	141,700			
23	LICENSING	51,200			
24	INVESTIGATION	78,000			
25	PUBLIC UTILITIES COMMISSION		1,133,600	1,121,100	12,500
26	TRANSPORTATION COMMISSION		1,002,700	1,002,700	
27	PIPELINE COMMISSION		330,400	330,400	
28	TRANSPORTATION COMMISSION (PLI)		67,700	67,700	
29	OCCUPATIONAL LICENSING BOARDS		635,100	635,100	
30	ADMINISTRATION		553,700	553,700	
31	RENT CONTROL		157,100	157,100	
32	DEPARTMENT OF MILITARY AFFAIRS				
33	CIVIL AIR PATROL		233,400	233,400	
34	ALASKA DISASTER OFFICE		811,000	283,300	527,700
35	CIVIL DEFENSE PLANNING	462,400			
36	RADIOLOGICAL PROGRAM	33,300			
37	CITY PARTICIPATION	104,900			
38	FLOOD CONTROL	52,100			
39	TRAINING	62,200			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	DISASTER RELIEF ACT	96,500			
5	ALASKA NATIONAL GUARD		2,916,000	1,653,300	1,262,700
6	OFFICE OF ADJUTANT GENERAL	857,900			
7	STATE ARMORIES	342,800			
8	FEDERAL ARMORIES	609,400			
9	ARMY TRAINING SUPPORT	308,000			
10	AIR TRAINING SUPPORT	642,900			
11	ORGANIZED MILITIA BENEFITS	155,000			
12	DEPARTMENT OF NATURAL RESOURCES				
13	AGRICULTURAL INSPECTION		649,700	429,000	220,700
14	PLANT INDUSTRY	95,900			
15	ANIMAL INDUSTRY	553,800			
16	DEPARTMENT OF PUBLIC SAFETY				
17	FIRE SAFETY		530,200	530,200	
18	TRAFFIC SAFETY			2,863,700	989,000
19	DRIVER LICENSING		779,100		
20	DRIVER IMPROVEMENT		119,200		
21	MOTOR VEHICLE LICENSING		2,139,500		
22	PROJECT COORDINATION		91,400		
23	FEDERAL PROJECTS		743,500		
24	STATE BOND COMMITTEE				
25	DEBT SERVICE			737,500	
26	NATIONAL GUARD FACILITIES		76,100		
27	FLOOD CONTROL		661,400		
28	CATEGORY FUND SOURCES				
29	FEDERAL RECEIPTS		3,919,600		
30	GENERAL FUND		14,873,900		
31	INTERAGENCY RECEIPTS		60,900		
32	PROGRAM RECEIPTS		220,200		
33	TOTAL FUNDING -- PUBLIC PROTECTION		19,074,600		
34	* * * * * ADMINISTRATION OF JUSTICE * * * * *				
35	OFFICE OF THE GOVERNOR				
36	PUBLIC DEFENDER		1,628,400	1,628,400	
37	1ST JUDICIAL DISTRICT	215,600			
38	2ND JUDICIAL DISTRICT	92,900			
39	3RD JUDICIAL DISTRICT	781,400			

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	4TH JUDICIAL DISTRICT	422,200			
5	ADMINISTRATION	112,300			
6	HUMAN RIGHTS COMMISSION		594,700	594,700	
7	CRIMINAL JUSTICE PLANNING		3,606,900	400,600	3,206,300
8	ACTION GRANTS	3,068,500			
9	PLANNING	538,400			
10	POLICE STANDARDS COUNCIL		80,400	80,400	
11	DEPARTMENT OF LAW				
12	PROSECUTION		2,791,000	2,791,000	
13	1ST JUDICIAL DISTRICT	401,100			
14	2ND JUDICIAL DISTRICT	116,600			
15	3RD JUDICIAL DISTRICT	1,435,400			
16	4TH JUDICIAL DISTRICT	698,500			
17	ADMINISTRATION AND SUPPORT	139,300			
18	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
19	ADULT CONFINEMENT		10,328,800	10,328,800	
20	ADULT CAMP-PALMER	1,039,400			
21	ANCHORAGE STATE JAIL	889,000			
22	JUNEAU CORRECTION CENTER	1,531,000			
23	FAIRBANKS CORRECTION CENTER	1,659,900			
24	KETCHIKAN STATE JAIL	590,300			
25	ANCHORAGE CITY JAIL	1,094,400			
26	EAGLE RIVER CORRECTION CENTER	1,848,300			
27	LOCAL FACILITIES	813,600			
28	OUT-OF-STATE INSTITUTIONS	319,000			
29	RIDGEVIEW WOMENS FACILITY	543,300			
30	JUVENILE CONFINEMENT		5,036,800	5,036,800	
31	MCLAUGHLIN YOUTH CENTER	3,393,300			
32	LOCAL FACILITIES	1,409,000			
33	OUT-OF-STATE CONTRACTUAL SERVICES	234,500			
34	PROBATION & PAROLE		2,555,200	2,555,200	
35	1ST JUDICIAL DISTRICT	559,700			
36	2ND JUDICIAL DISTRICT	159,000			
37	3RD JUDICIAL DISTRICT	1,280,100			
38	4TH JUDICIAL DISTRICT	555,800			
39	ADMINISTRATION/CORRECTIONS		616,900	616,900	

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	PAROLE BOARD		130,800	130,800	
5	VIOLENT CRIMES COMPENSATION		322,600	322,600	
6	DEPARTMENT OF LABOR				
7	ADMINISTRATION OF WAGE AND HOUR		624,100	624,100	
8	ADMINISTRATION OF WORKMEN'S COMPENSATION		848,300	848,300	
9	WAGE & HOUR -- LOCAL HIRE		259,200	259,200	
10	DEPARTMENT OF PUBLIC SAFETY				
11	COMMUNITY RELATIONS		69,000	69,000	
12	ENFORCEMENT			12,399,500	124,300
13	DETACHMENTS & CRIMINAL INVESTIGATION BUREAU		11,575,700		
14	DIVISION HEADQUARTERS		489,500		
15	NARCOTICS UNIT		458,600		
16	ADMINISTRATIVE SERVICES			4,360,300	220,100
17	RECORDS & IDENTIFICATION		122,800		
18	LABORATORY SERVICES		151,200		
19	CENTRAL COMMUNICATIONS		751,800		
20	HOUSING PROGRAM		516,100		
21	OFFICE OF THE COMMISSIONER		1,151,000		
22	RESEARCH & PLANNING		604,300		
23	TRAINING		1,283,200		
24	JUDICIAL SERVICES		1,606,200	1,606,200	
25	STATE BOND COMMITTEE				
26	DEBT SERVICE		959,500	959,500	
27	ALASKA COURT SYSTEM				
28	ALASKA COURT SYSTEM		17,219,700	17,105,500	114,200
29	SUPREME COURT	1,237,300			
30	DISTRICT & SUPERIOR COURTS	13,220,700			
31	ADMINISTRATION & SUPPORT	2,374,200			
32	MUNICIPAL COURTS	387,500			
33	JUDICIAL QUALIFICATIONS		22,300	22,300	
34	JUDICIAL COUNCIL		177,600	177,600	
35	CATEGORY FUND SOURCES				
36	FEDERAL RECEIPTS		3,330,600		
37	GENERAL FUND		62,917,700		
38	INTERAGENCY RECEIPTS		114,200		
39	PROGRAM RECEIPTS		220,100		

ADMINISTRATION OF JUSTICE (CONT.)		ALLOCATIONS	APPROPRIATION -----ITEMS-----	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	TOTAL FUNDING -- ADMINISTRATION OF JUSTICE		66,582,600		
5	***** DEVELOPMENT *****				
6	OFFICE OF THE GOVERNOR				
7	TOKYO OFFICE		110,000	110,000	
8	POLICY DEVELOPMENT & PLANNING		290,000		290,000
9	DEPARTMENT OF ADMINISTRATION				
10	SURPLUS PROPERTY		202,300		202,300
11	DEPARTMENT OF REVENUE				
12	MUNICIPAL BOND BANK AUTHORITY		243,000	60,000	183,000
13	SHARED TAXES		9,743,500	9,743,500	
14	BUSINESS LICENSE TAX	7,638,100			
15	AMUSEMENT AND GAMING TAX	49,500			
16	AVIATION FUEL TAX	183,400			
17	ELECTRIC & TELEPHONE COOPERATIVE TAX	768,000			
18	LIQUOR LICENSE TAX	651,300			
19	FISHERIES TAX	453,200			
20	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
21	ECONOMIC ENTERPRISE				
22	GENERAL OPERATIONS		701,100	701,100	
23	TOURISM PROMOTION		1,111,900	1,111,900	
24	DEVELOPMENTAL LOANS		265,700	265,700	
25	POWER DEVELOPMENT		163,900	163,900	
26	VETERANS' LOAN FUND		1,350,200		1,350,200
27	DEPARTMENT OF NATURAL RESOURCES				
28	AGRICULTURAL DEVELOPMENT		611,600	498,700	112,900
29	STATE FAIRS	116,500			
30	PLANT MATERIALS CENTER	264,600			
31	ADMINISTRATION	117,600			
32	AGRICULTURAL LOAN FUND	112,900			
33	LATIVE CLAIMS PAYMENTS		1,727,400	1,727,400	
34	DEPARTMENT OF FISH & GAME				
35	KING CRAB QUALITY BOARD		240,800		240,800
36	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
37	LOCAL GOVERNMENT ASSISTANCE		477,200	467,200	10,000
38	LOCAL BOUNDARY COMMISSION		182,900	182,900	
39	ADMINISTRATION	98,100			

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ORGANIZATIONAL GRANTS	84,800			
5	COMMUNITY PLANNING ASSISTANCE		606,900	316,900	290,000
6	AGRICULTURAL LANDS EXEMPTION		110,000	110,000	
7	JUNEAU INDEMNIFICATION		50,000	50,000	
8	REVENUE SHARING		17,264,200	17,264,200	
9	NATIONAL FOREST RECEIPTS		551,800	551,800	
10	COMMUNITY LEGAL ASSISTANCE		50,000	50,000	
11	ADMINISTRATION		397,500	397,500	
12	OFFICE OF THE COMMISSIONER	176,300			
13	ADMINISTRATIVE SERVICES	221,200			
14	RURAL DEVELOPMENT ASSISTANCE GRANTS		794,200	794,200	
15	RURAL DEVELOPMENT ASSISTANCE ADMINISTRATION		181,800	181,800	
16	ALEUTIAN ISLAND FERRY SUBSIDY		189,000	189,000	
17	STATE BOND COMMITTEE				
18	DEBT SERVICE		2,679,200	2,679,200	
19	REMOTE HOUSING	223,000			
20	PORT FACILITIES	1,408,500			
21	WATERS AND HARBORS	655,500			
22	NATURAL DISASTER	391,800			
23	CATEGORY FUND SOURCES				
24	FEDERAL RECEIPTS		300,000		
25	GENERAL FUND		37,616,900		
26	INTERAGENCY RECEIPTS		290,000		
27	AGRICULTURAL LOAN FUND		112,900		
28	PROGRAM RECEIPTS		423,800		
29	SURPLUS PROPERTY REVOLVING FUND		202,300		
30	VETERANS REVOLVING LOAN FUND		1,350,200		
31	TOTAL FUNDING -- DEVELOPMENT		40,296,100		
32		* * * * * TRANSPORTATION * * * * *			
33	DEPARTMENT OF PUBLIC WORKS				
34	MARINE TRANSPORTATION		32,625,600	32,562,600	63,000
35	SOUTHEAST VESSEL OPERATIONS	25,024,600			
36	SOUTHEAST SHORE FACILITIES	1,123,100			
37	SOUTHWEST VESSEL OPERATIONS	4,381,200			
38	SOUTHWEST SHORE FACILITIES	299,100			
39	ADMINISTRATION	1,797,600			

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	ANCHORAGE INTERNATIONAL AIRPORT		7,961,700		7,961,700
5	FIELD MAINTENANCE	3,125,600			
6	BUILDING MAINTENANCE	932,700			
7	SECURITY	2,337,000			
8	CUSTODIAL	871,500			
9	ADMINISTRATION	694,900			
10	FAIRBANKS INTERNATIONAL AIRPORT		3,886,100		3,886,100
11	FIELD MAINTENANCE	980,000			
12	BUILDING MAINTENANCE	666,200			
13	SECURITY	1,654,200			
14	CUSTODIAL	229,500			
15	ADMINISTRATION	304,500			
16	ADMINISTRATION (PLI)	51,700			
17	TRUNK & SECONDARY AIRPORTS		512,900	8,034,400	473,500
18	REGIONAL OPERATIONS	1,849,100			
19	ADMINISTRATION	663,800			
20	AVIATION ENGINEERING		606,400	282,300	24,100
21	CHIEF ENGINEER	136,500			
22	PLANNING	145,600			
23	DESIGN	180,000			
24	CONSTRUCTION	144,300			
25	AVIATION ADMINISTRATION		1,092,700	328,300	764,400
26	ADMINISTRATION	792,200			
27	LANDS & LEASING	300,500			
28	ADMINISTRATION		1,266,000	1,186,000	80,000
29	OFFICE OF THE COMMISSIONER	517,600			
30	ADMINISTRATION	748,400			
31	DEPARTMENT OF HIGHWAYS				
32	ADMINISTRATION		7,467,500	7,010,900	456,600
33	CENTRAL DISTRICT	1,422,200			
34	INTERIOR DISTRICT	983,100			
35	SOUTHEAST DISTRICT	626,100			
36	WESTERN DISTRICT	235,900			
37	SOUTHCENTRAL DISTRICT	688,000			
38	HEADQUARTERS & LABORATORY	3,512,200			
39	MAINTENANCE		35,994,000	33,279,200	2,714,800

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	TRANSPORTATION (CONT.)				
2					
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CENTRAL DISTRICT	13,633,700			
5	INTERIOR DISTRICT	9,549,400			
6	SOUTHEAST DISTRICT	4,890,700			
7	WESTERN DISTRICT	1,829,200			
8	SOUTHCENTRAL DISTRICT	5,760,700			
9	OVERWEIGHT/OVERSIZE PERMITS	319,300			
10	STATE BOND COMMITTEE				
11	DEBT SERVICE		19,306,500	17,367,000	1,939,500
12	HIGHWAYS	8,200,200			
13	MARINE TRANSPORTATION	4,091,700			
14	AVIATION	7,014,600			
15	CATEGORY FUND SOURCES				
16	GENERAL FUND		100,050,700		
17	INTERAGENCY RECEIPTS		1,900,800		
18	INTERNATIONAL AIRPORT REVENUE FUND		14,955,800		
19	PROGRAM RECEIPTS		1,812,100		
20	TOTAL FUNDING -- TRANSPORTATION		118,719,400		
21	* * * * * GENERAL GOVERNMENT * * * * *				
22	OFFICE OF THE GOVERNOR				
23	EXECUTIVE OFFICE		1,357,000	1,357,000	
24	EXECUTIVE MANSION		93,300	93,300	
25	CONTINGENCY FUND		250,000	250,000	
26	EQUAL EMPLOYMENT OPPORTUNITY		130,100	130,100	
27	LIEUTENANT GOVERNOR		437,200	437,200	
28	POLICY DEVELOPMENT & PLANNING		816,700	413,700	403,000
29	ALASKA ENERGY OFFICE		441,000	441,000	
30	TELECOMMUNICATIONS		484,100	484,100	
31	PUBLIC OFFICES COMMISSION		209,600	209,600	
32	ELECTIONS		1,116,600	1,116,600	
33	DEPARTMENT OF ADMINISTRATION				
34	EXECUTIVE ADMINISTRATION		2,557,600	2,533,300	24,300
35	OFFICE OF THE COMMISSIONER	1,327,500			
36	INTERNAL AUDIT	366,000			
37	ADMINISTRATIVE SERVICES	242,500			
38	BUDGET AND MANAGEMENT	621,600			
39	PERSONNEL		1,569,700	1,569,700	

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	PERSONNEL MANAGEMENT	1,128,400			
5	EMPLOYEE RELATIONS	441,300			
6	ACCOUNTING		1,133,200	1,133,200	
7	PRE-AUDIT	230,100			
8	ACCOUNTING SERVICES	209,300			
9	PAYROLL ACCOUNTING	501,900			
10	ADMINISTRATION	191,900			
11	GENERAL SERVICES		2,601,600	2,024,400	577,200
12	PURCHASING	746,000			
13	RISK MANAGEMENT	136,000			
14	CENTRAL MAIL & SWITCHBOARD	334,000			
15	CENTRAL DUPLICATING	417,000			
16	PROPERTY	122,800			
17	LEASING & FACILITIES	215,200			
18	ARCHIVES & RECORDS	630,600			
19	DATA PROCESSING		3,524,300	3,250,600	273,700
20	SERVICES TO ADMINISTRATION	638,700			
21	SERVICES TO OPERATING AGENCIES	2,286,300			
22	ADMINISTRATION	429,000			
23	TELECOMMUNICATIONS NETWORK	170,300			
24	LABOR RELATIONS AGENCY		80,000	80,000	
25	RETIREMENT & BENEFITS		911,100	165,000	726,100
26	PUBLIC EMPLOYEES' SYSTEM	340,000			
27	TEACHERS' SYSTEM	332,500			
28	OTHER BENEFITS	238,600			
29	DEPARTMENT OF LAW				
30	LEGAL SERVICES		3,161,600	2,071,100	1,090,500
31	DEPARTMENT OF REVENUE				
32	AUDIT		1,833,000	1,833,000	
33	ENFORCEMENT		885,800	885,800	
34	PETROLEUM REVENUE		856,600	856,600	
35	TREASURY MANAGEMENT		995,700	661,900	333,800
36	ADMINISTRATION & SUPPORT		1,458,200	1,458,200	
37	OFFICE OF THE COMMISSIONER	239,300			
38	ADMINISTRATIVE SERVICES	1,218,700			
39	DEPARTMENT OF EDUCATION				

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	BLUE BOOK		26,800	26,800	
5	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
6	VITAL STATISTICS		259,400	259,400	
7	DEPARTMENT OF PUBLIC SAFETY				
8	BUILDING SECURITY		146,900	146,900	
9	BORDER INSPECTION STATION		360,900	360,900	
10	DEPARTMENT OF PUBLIC WORKS				
11	BUILDINGS		6,025,100	3,297,600	2,727,500
12	PLANNING & DESIGN	363,500			
13	CONSTRUCTION INSPECTION	232,400			
14	ADMINISTRATION	292,700			
15	MAINTENANCE	5,136,500			
16	COMMUNICATIONS			1,477,400	22,700
17	SUPPORT TO STATE AGENCIES		1,288,000		
18	REMOTE VILLAGE RADIO		212,100		
19	HIGHWAYS WORKING CAPITAL FUND				
20	WORKING CAPITAL FUND		10,350,400		10,350,400
21	CENTRAL DISTRICT	4,285,600			
22	INTERIOR DISTRICT	2,785,300			
23	SOUTHEASTERN DISTRICT	983,500			
24	WESTERN DISTRICT	536,900			
25	SOUTHCENTRAL DISTRICT	1,520,400			
26	ADMINISTRATION	238,700			
27	LEGISLATURE				
28	BUDGET & AUDIT COMMITTEE		1,860,600	1,860,600	
29	LEGISLATIVE AUDIT	1,108,800			
30	LEGISLATIVE FINANCE	691,800			
31	COMMITTEE EXPENSES	60,000			
32	LEGISLATURE				
33	LEGISLATIVE COUNCIL		5,257,100	5,257,100	
34	COUNCIL AND SUBCOMMITTEES	100,000			
35	SALARIES AND ALLOWANCES	1,230,600			
36	LEADERSHIP	137,500			
37	LAA ADMINISTRATION	524,900			
38	LAA ADMINISTRATIVE SERVICES	520,900			
39	LAA RESEARCH SERVICES	371,700			

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	LAA LEGAL SERVICES	577,800			
5	SESSION EXPENSES	1,495,700			
6	ASSEMBLY BUILDING	177,500			
7	EQUIPMENT ACCOUNT	120,500			
8	OFFICE OF OMBUDSMAN		236,200	236,200	
9	CATEGORY FUND SOURCES				
10	FEDERAL RECEIPTS		403,000		
11	GENERAL FUND		36,398,300		
12	INTERAGENCY RECEIPTS		4,634,600		
13	FICA ADMINISTRATION FUND RESERVE ACCOUNT		55,500		
14	HIGHWAY WORKING CAPITAL FUND		10,350,400		
15	PROGRAM RECEIPTS		57,000		
16	PUBLIC EMPLOYEES RETIREMENT FUND		518,100		
17	TEACHERS RETIREMENT SYSTEM FUND		510,600		
18	TOTAL FUNDING -- GENERAL GOVERNMENT		52,927,500		

19 * SEC. 17. THE FOLLOWING ALLOCATIONS AND APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS AND ARE EFFECTIVE IMMEDIATELY IN
 20 ACCORDANCE WITH AS 01.10.070(C).

		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
21					
22					
23	* * * * * EDUCATION * * * * *				
24	DEPARTMENT OF EDUCATION				
25	FILM ACQUISITION STATE LIBRARY, JUNEAU		100,000	100,000	
26	FARE ALASKANA, JUNEAU		10,000	10,000	
27	ACQUISITIONS FOR MUSEUM COLLECTION, JUNEAU		25,000	25,000	
28	REPLACE CARPETING AND OUTSIDE LIGHTING, JUNEAU		32,000	32,000	
29	STUDIO EQUIPMENT FM RADIO STATION, KODIAK		16,900	16,900	
30	SEWER FACILITY REPAIR, METLAKATLA AND ALAKAKET		65,000	65,000	
31	TRANSLATOR SYSTEM - MINI TV STATION		108,400	108,400	
32	SECURITY ENCLOSURE/STATE OFFICE BUILDING, JUNEAU		25,000	25,000	
33	RUSSIAN CHURCH HISTORIC SITE RENOVATION, JUNEAU		25,000	25,000	
34	EQUIPMENT, KOTZ RADIO, KOTZEBUE		15,000	15,000	
35	MINI-TV, KIVALINA		7,500	7,500	
36	TOK VOC-ED CENTER STUDY		20,000	20,000	
37	TANANA WATER-SEWER PROJECT		60,000	60,000	
38	CATEGORY FUND SOURCES				
39	GENERAL FUND		509,800		

1 EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
3		-----ITEMS-----		
4	TOTAL FUNDING -- EDUCATION	509,800		
5	* * * * * UNIVERSITY OF ALASKA * * * * *			
6	UNIVERSITY OF ALASKA			
7	SAFETY AND USE IMPROVEMENTS, FAIRBANKS	300,000	300,000	
8	COMPLETE INSTRUCTIONAL TV SYSTEM - KUSKOKWIM CC	222,000	222,000	
9	ANCHORAGE CAMPUS CONSORTIUM LIBRARY	50,000	50,000	
10	RARE BOOKS FOR RASMUSSEN LIBRARY	10,000	10,000	
11	ANCHORAGE CONSORTIUM LIBRARY MEDIA CENTER	250,000	250,000	
12	DILLINGHAM EXTENSION CENTER	750,000	750,000	
13	ANCHORAGE CAMPUS/REMOVAL ARCHITECTURAL BARRIERS	250,000	250,000	
14	EXTENSION CENTER EQUIPMENT, KOTZEBUE	10,000	10,000	
15	CATEGORY FUND SOURCES			
16	GENERAL FUND	-----1,842,000		
17	TOTAL FUNDING -- UNIVERSITY OF ALASKA	1,842,000		
18	* * * * * SOCIAL SERVICES * * * * *			
19	DEPARTMENT OF ADMINISTRATION			
20	PALMER PIONEERS HOME ROOF REPAIR	64,000	64,000	
21	PALMER PIONEERS HOME EXTERIOR PAINTING	17,300	17,300	
22	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
23	SPRUCE GROVES SENIOR CITIZENS CENTER	45,000	45,000	
24	CHUGIAK SENIOR CITIZENS CENTER	25,000	25,000	
25	KOTZEBUE SENIOR CITIZENS CENTER	12,500	12,500	
26	DEPARTMENT OF LABOR			
27	KOTZEBUE EMPLOYMENT CENTER BUILDING RENOVATION	2,500	2,500	
28	CATEGORY FUND SOURCES			
29	GENERAL FUND	-----166,300		
30	TOTAL FUNDING -- SOCIAL SERVICES	166,300		
31	* * * * * HEALTH * * * * *			
32	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
33	CORDOVA HEALTH AND FAMILY SERVICES CENTER	236,500		236,500
34	KENAI HEALTH CENTER	260,000		260,000
35	HARBORVIEW VENTILATION SYSTEMS, VALDEZ	120,000	120,000	
36	API HOT WATER TANK REPLACEMENT	12,000	12,000	
37	SITKA COMMUNITY HOSPITAL	1,400,000		1,400,000
38	FAIRBANKS HEALTH CENTER	150,000		150,000
39	BARROW HEALTH CENTER	150,000		150,000

1 HEALTH (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	UNALASKA HEALTH CENTER	50,000	50,000		
5	MT. VILLAGE HEALTH CENTER	100,000	100,000		
6	FORT YUKON HEALTH CENTER	200,000	200,000		
7	TOK HEALTH CENTER REPAIR	10,000	10,000		
8	FAIRBANKS BREAST CANCER CENTER X-RAY UNIT	30,000	30,000		
9	CATEGORY FUND SOURCES				
10	FEDERAL RECEIPTS	2,000,000			
11	GENERAL FUND	522,000			
12	PROGRAM RECEIPTS	-----196,500			
13	TOTAL FUNDING -- HEALTH	2,718,500			
14	* * * * * NATURAL RESOURCE MANAGEMENT * * * * *				
15	DEPARTMENT OF NATURAL RESOURCES				
16	UTILITY IMPROVEMENTS, NANCY LAKE	25,000			25,000
17	CLAM GULCH PARKING IMPROVEMENTS, KENAI	50,000			50,000
18	RECREATION AREA ACQUISITION, NANCY LAKE	150,000			150,000
19	DENALI STATE PARK ACQUISITION, MAT-SU BOROUGH	375,000			375,000
20	DRY CREEK ARCHAEOLOGICAL SITE, HEALY	75,000			75,000
21	CHUGACH STATE PARK ACQUISITION, ANCHORAGE	1,000,000			1,000,000
22	CHILKAT STATE PARK DEVELOPMENT, HAINES	150,000			150,000
23	CHILKAT STATE PARK ACQUISITION, HAINES	400,000			400,000
24	DEEP CREEK ACQUISITION AND DEVELOPMENT, KENAI	75,000			75,000
25	FORT ABERCROMBIE HISTORICAL PARK, KODIAK	250,000			250,000
26	DENALI STATE PARK DEVELOPMENT, MAT-SU BOROUGH	235,000			235,000
27	KENAI PENINSULA DEVELOPMENT, KENAI	255,000			255,000
28	KACHEMAK BAY STATE PARK ACQUISITION, HOMER	300,000			300,000
29	PLEASANT CAMP ACQUISITION & ADAPTIVE USE, HAINES	75,000			75,000
30	NINILCHIK CAMP DEVELOPMENT, KENAI	75,000			75,000
31	CAINES HEAD RECREATION AREA DEVELOPMENT, SEWARD	800,000			800,000
32	CHUGACH STATE PARK DEVELOPMENT, ANCHORAGE	725,000			725,000
33	HARRIETT-HUNT LAKE DEVELOPMENT	50,000			50,000
34	DEPARTMENT OF FISH & GAME				
35	VESSEL EQUIPMENT REPLACEMENT, VARIOUS	54,000	54,000		
36	CRYSTAL LAKE HATCHERY IMPROVEMENT, PETERSBURG	284,000	284,000		
37	SUNAR SCANNING EQUIPMENT, SE ALASKA	15,000	15,000		
38	STARRIGAVAN BAY WEIR AND DICK IMPROVEMENT, SITKA	157,500	157,500		
39	CENTRAL DISTRICT WATER INVENTORY EQUIPMENT	60,000	60,000		

1	NATURAL RESOURCE MANAGEMENT (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES	
		2	3	4	5
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SE DISTRICT WATER INVENTORY EQUIPMENT		50,000	50,000	
5	FAIRBANKS REGIONAL OFFICE GENERATOR		22,300	22,300	
6	SOCKEYE SUBSTRATE INCUBATION UNITS		445,000	445,000	
7	CHILKOOT WEIR ADDITIONS, SE		63,600	63,600	
8	BIG LAKE EXPANSION, CENTRAL ALASKA		315,000	315,000	
9	TUTKA EXPANSION, HOMER		420,000	420,000	
10	PYBUS BAY AQUACULTURE STUDY		25,000	25,000	
11	DEER MOUNTAIN HATCHERY REPAIRS		30,000	30,000	
12	CAPE BLOSSOM CHUM FISHERY PROJECT		15,000	15,000	
13	MONTANA CREEK TRAP RANGE		25,000	25,000	
14	RABBIT CREEK RIFLE DEVELOPMENT		50,000	50,000	
15	DEPARTMENT OF PUBLIC SAFETY				
16	SINGLE SIDEBAND MARINE RADIOS, STATEWIDE		54,000	54,000	
17	VHF MARINE RADIOS, STATEWIDE		16,500	16,500	
18	VHF PORTABLE RADIOS		61,500	61,500	
19	CITIZEN BAND PORTABLE RADIOS, STATEWIDE		1,200	1,200	
20	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
21	OIL SPILL ANALYSIS EQUIPMENT		145,000	145,000	
22	WASILLA WATER/SEWER STUDY		35,000	35,000	
23	CATEGORY FUND SOURCES				
24	FEDERAL RECEIPTS		5,065,000		
25	GENERAL FUND		<u>2,344,600</u>		
26	TOTAL FUNDING -- NATURAL RESOURCE MANAGEMENT		7,409,600		
27	***** PUBLIC PROTECTION *****				
28	DEPARTMENT OF MILITARY AFFAIRS				
29	MINOR CONSTRUCTION FUND, VARIOUS LOCATIONS		40,000	40,000	
30	CONSTRUCTION MAINTENANCE SHOP, JUNEAU		239,500		239,500
31	CONSTRUCTION MAINTENANCE SHOP, NOME		216,000		216,000
32	CONSTRUCTION MAINTENANCE SHOP, BETHEL		216,000		216,000
33	MULTI-UNIT ARMORY CONSTRUCTION, ANCHORAGE		3,313,700		3,313,700
34	ARMORY ROOF REPAIR, JUNEAU		50,000	50,000	
35	DEPARTMENT OF PUBLIC SAFETY				
36	FIRE TRUCK-GALENA		25,000	25,000	
37	CATEGORY FUND SOURCES				
38	FEDERAL RECEIPTS		3,985,200		
39	GENERAL FUND		115,000		

	ALLOCATIONS	APPROPRIATION -----ITEMS-----	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1 PUBLIC PROTECTION (CONT.)				
2				
3				
4 TOTAL FUNDING -- PUBLIC PROTECTION		4,100,200		
5				
6				
7 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
8 SEWER IMPROVEMENT CORRECTION CENTER, PALMER		150,000	150,000	
9 SCAMMON BAY JAIL-MATCH FOR LEAA FUNDS		5,000	5,000	
10 DEPARTMENT OF PUBLIC SAFETY				
11 CONSTRUCT AND EQUIP FIRING RANGE, SITKA		48,000	48,000	
12 MOBILE QUARTERS-SITKA TROOPER ACADEMY		35,000	35,000	
13 ALASKA COURT SYSTEM				
14 KENAI COURT AND OFFICE BUILDING IMPROVEMENTS		104,000	104,000	
15 SITKA COURT AND OFFICE BUILDING IMPROVEMENTS		137,400	137,400	
16 KODIAK COURT AND OFFICE BUILDING REMODELING		76,800	76,800	
17 CATEGORY FUND SOURCES				
18 GENERAL FUND		-----556,200		
19 TOTAL FUNDING -- ADMINISTRATION OF JUSTICE		556,200		
20				
21				
22 DEPARTMENT OF REVENUE				
23 INCREASED RESOURCES FOR MUNICIPAL BOND BANK		1,500,000	1,500,000	
24 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
25 MATCHING EDA "304", STATEWIDE		80,000	80,000	
26 DEPARTMENT OF NATURAL RESOURCES				
27 INCREASE CAPITAL-AGRICULTURAL LOAN FUND		200,000	200,000	
28 IRRIGATION SYSTEM EXTENSION, PALMER		40,400	40,400	
29 CONSTRUCT CHEMICAL STORAGE BUILDING, PALMER		19,200	19,200	
30 CONSTRUCT PLANT & SEED STORAGE BUILDING, PALMER		27,400	27,400	
31 CONSTRUCT GREENHOUSE, PALMER		100,000	100,000	
32 ACQUIRE ELECTRICAL GENERATOR, PALMER		8,000	8,000	
33 ACQUIRE ELECTRICAL GENERATOR, HUGHES		20,000	20,000	
34 ACQUIRE ELECTRICAL GENERATOR, NIKOLAI		20,000	20,000	
35 ACQUIRE CATERPILLAR, HEALY LAKE		10,000	10,000	
36 TANANA VALLEY FAIR ASSOCIATION, FAIRBANKS		50,000	50,000	
37 KODIAK JAYCEES RODEO AND STATE FAIR		32,000	32,000	
38 ALASKA STATE FAIR, INC., PALMER		25,000	25,000	
39 SOUTHEAST ALASKA STATE FAIR, HAINES		49,000	49,000	
40 TOTEM RESTORATION, SAXMAN		20,000	20,000	
41 DEPARTMENT OF PUBLIC WORKS				

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	HARBOR DREDGING, NJME		2,500	2,500	
5	EMERGENCY REPAIRS		50,000	50,000	
6	HARBOR FACILITIES, SITKA		200,000	200,000	
7	LETNIKOF COVE HARBOR FACILITIES, HAINES		75,000	75,000	
8	HARBOR FACILITIES, HOMER, SELDOVIA		300,000	300,000	
9	BREAKWATER, TENAKEE		60,000	60,000	
10	BREAKWATER, HYDABURG		150,000	150,000	
11	REFUGE FLOATS, SOUTHEAST		60,000	60,000	
12	HARBOR FACILITIES, PORT ALEXANDER		50,000	50,000	
13	HARBOR FACILITIES, WHITTIER		50,000	50,000	
14	ADMINISTRATION, PLANNING, ENGINEERING, STATEWIDE		400,000	400,000	
15	INNER BOAT HARBOR REPAIRS, WRANGELL		75,000	75,000	
16	HARBOR REPLACEMENT FACILITIES, PORT LIONS		55,000	55,000	
17	HARRIS HARBOR, JUNEAU		100,000	100,000	
18	FINGER FLOATS, HODNAH		20,000	20,000	
19	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
20	ARCTIC BROTHERHOOD HALL RENOVATION, SKAGWAY		10,000	-10,000	
21	CATEGORY FUND SOURCES				
22	GENERAL FUND		3,858,500		
23	TOTAL FUNDING -- DEVELOPMENT		3,858,500		
24	* * * * * TRANSPORTATION * * * * *				
25	DEPARTMENT OF PUBLIC WORKS				
26	ANCHORAGE INTERNATIONAL AIRPORT		6,257,700		6,257,700
27	INCREASED PROJECT ESTIMATES	3,700,000			
28	SEWER OUTFALL LINE	1,400,000			
29	TERMINAL IMPROVEMENTS	707,700			
30	MASTER PLAN	150,000			
31	ROAD IMPROVEMENTS	300,000			
32	FAIRBANKS INTERNATIONAL AIRPORT		1,090,000		1,090,000
33	MINOR IMPROVEMENTS	200,000			
34	MASTER PLAN	70,000			
35	SEWER INTERCEPTOR	820,000			
36	TRUNK AIRPORT INCREASED PROJECT ESTIMATES		5,015,000		5,015,000
37	SECONDARY AIRPORT INCREASED PROJECT ESTIMATES		8,608,000		8,608,000
38	MARINE TRANSPORTATION		620,800	620,800	
39	TRANSFER BRIDGE CABLE SHEAVES	6,500			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BOW THRUSTER KIT	2,800			
5	PROPELLER PARTS	8,000			
6	SEARCHLIGHTS	6,000			
7	REDUCTION GEAR PARTS	34,000			
8	LIFEBOAT ENGINE	15,000			
9	WATER TANK VENTS	5,400			
10	WASTE HEAT BOILERS (2)	39,200			
11	LUBE OIL STORAGE TANKS	24,000			
12	BOW THRUSTER - COLUMBIA	92,000			
13	TRACTORS (3)	30,000			
14	GARBAGE CARTS	5,700			
15	REFRIGERATOR VAN TRUCK	18,000			
16	FREEZER AND REEFER UNITS	32,000			
17	FORKLIFT	15,000			
18	MOBILE RADIOS	52,200			
19	SEWAGE HOLDING TANK AND PUMPS	15,000			
20	SHORESIDE ELECTRIC POWER	20,000			
21	EMERGENCY REPAIR FUND	200,000			
22	FEDERAL AID CONSTRUCTION, MARINE		15,642,000		15,642,000
23	DEPARTMENT OF HIGHWAYS				
24	EQUIPMENT PURCHASE, VARIOUS LOCATIONS		550,700	550,700	
25	FEDERAL AID CONSTRUCTION, HIGHWAYS, VARIOUS		390,893,300		390,893,300
26	COMBUSTIBLE MATERIALS STORAGE CABINETS, VARIOUS		50,000	50,000	
27	UNLEADED FUEL FACILITIES, VARIOUS		60,000		60,000
28	LOIS DRIVE IMPROVEMENTS, ANCHORAGE		390,000	390,000	
29	ANTON LARSON BAY ROAD EXTENSION, KODIAK		200,000	200,000	
30	LIGHT RAIL CORRIDOR STUDY, ANCHORAGE		60,000	15,000	45,000
31	EAGLE RIVER CANYON ROAD RENOVATION, ANCHORAGE		150,000	150,000	
32	BEACH ACCESS ROAD, NAKNEK		60,000	60,000	
33	CORONADO ROAD, ANCHORAGE		30,000	30,000	
34	TURNAGAIN BOULEVARD, ANCHORAGE		303,000	303,000	
35	BRADLY ROAD, TALKEETNA		20,000	20,000	
36	THANE ROAD, JUNEAU		300,000	300,000	
37	PARKS-EDGERTON ROAD, CHITINA		40,000	40,000	
38	ROAD AND BRIDGE WORK, SHAGELUK		150,000	150,000	
39	ROAD PROJECT PHASE II, KOTZEBUE		250,000	250,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1 TRANSPORTATION (CONT.)				
2				
3				
4 WATER FRONT ROAD, UNALAKLEET		100,000	100,000	
5 CATEGORY FUND SOURCES				
6 FEDERAL RECEIPTS		423,533,300		
7 GENERAL FUND		3,229,500		
8 HIGHWAY WORKING CAPITAL FUND		60,000		
9 INTERNATIONAL AIRPORT REVENUE FUND		4,017,700		
10 TOTAL FUNDING -- TRANSPORTATION		430,840,500		
11	* * * * * GENERAL GOVERNMENT * * * * *			
12 OFFICE OF THE GOVERNOR				
13 DISASTER RELIEF FUND, STATEWIDE		500,000	500,000	
14 DEPARTMENT OF ADMINISTRATION				
15 DUPLICATING EQUIPMENT, JUNEAU		31,100		31,100
16 DEPARTMENT OF PUBLIC WORKS				
17 BOILER REPAIR REPLACEMENT, STATEWIDE		30,000	30,000	
18 ROOF RENOVATIONS, REPAIR, STATEWIDE		115,000	115,000	
19 ALASKA OFFICE BUILDING MAINTENANCE, JUNEAU		11,000	11,000	
20 HEAT TRANSFER REDUCTION SHIELDS, JUNEAU		85,000	85,000	
21 PAINTING STATE FACILITIES, JUNEAU		20,000	20,000	
22 COMMUNITY BUILDING IMPROVEMENTS, JUNEAU		3,000	3,000	
23 COMMUNICATION EQUIPMENT REPLACEMENT, STATEWIDE		175,000	175,000	
24 WINDOW REPLACEMENTS, PIONEERS HOME, SITKA		31,000	31,000	
25 MODEL SCHOOL AT BROWN'S COURT		225,000	225,000	
26 SEWER PROJECT, PELICAN		35,000	35,000	
27 SEWAGE SYSTEM, DILLINGHAM		83,000	83,000	
28 PIONEERS HOME SPRINKLER SYSTEM, KOTZEBUE		81,000	81,000	
29 HIGHWAYS WORKING CAPITAL FUND				
30 EQUIPMENT REPLACEMENT, STATEWIDE		8,400,000		8,400,000
31 EQUIPMENT OPERATIONS, STATEWIDE		50,000		50,000
32 LEGISLATURE				
33 FIRE DOORS AND CARPETING OF CHAMBERS		25,000	25,000	
34 CATEGORY FUND SOURCES				
35 GENERAL FUND		1,419,000		
36 INTERAGENCY RECEIPTS		31,100		
37 HIGHWAY WORKING CAPITAL FUND		8,450,000		
38 TOTAL FUNDING -- GENERAL GOVERNMENT		9,900,100		

39 * SEC. 18. THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(c).

Original sponsor: Rules Committee by
request of the Governor

Offered: 4/26/76

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 586

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

NINTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act appropriating for the operating and capital

7

expenses of the state government; and providing for an

8

effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The sum of \$642,808,400 is appropriated from the general
11 fund and from the unreserved special accounts in the general fund for the
12 period specified, to be apportioned according to the schedules in secs. 17
13 and 18 of this Act.

14

	<u>Operating</u>	<u>Capital</u>
15 General Fund	\$603,259,700	\$ 7,385,900
16 Highway Fuel Tax Account	26,456,100	
17 Aviation Fuel Tax Account	4,363,100	
18 Watercraft Fuel Tax Account	<u> </u>	<u>1,343,600</u>
19	\$634,078,900	\$ 8,729,500

20

* Sec. 2. The sum of \$877,500 is appropriated from special fund reserve
21 accounts in the general fund for the period specified, to be apportioned
22 according to the schedules in sec. 17 of this Act.

23

24

	<u>Operating</u>
25 FICA Administration Fund Reserve Account	\$ 55,500
26 Special Surplus Property Revolving Fund	
27 Reserve Account	202,300
27 Second Injury Fund Reserve Account	298,600
28 Sick and Disabled Fishermen's Fund	
29 Reserve Account	276,400

1 Donated Commodities Handling Fee

2 Reserve Account 44,700

3 \$ 877,500

4 * Sec. 3. The sum of \$50,275,400 is appropriated from special funds of
5 the state for the period specified, to be apportioned according to the
6 schedules in secs. 17 and 18 of this Act.

	<u>Operating</u>	<u>Capital</u>
8 Public Employees' Retirement Fund	\$ 518,100	
9 Teachers' Retirement System Fund	490,500	
10 Veterans' Revolving Loan Fund	1,287,700	
11 Agricultural Revolving Loan Fund	112,900	
12 Fish and Game Fund	3,329,600	
13 International Airport Revenue Fund	14,745,700	\$ 4,017,700
14 School Fund (cigarette tax)	2,900,000	
15 Highway Working Capital Fund	10,526,700	8,510,000
16 Federal Revenue Sharing Fund	3,586,500	
17 Training and Building Fund	<u>250,000</u>	
18	\$ 37,747,700	\$ 12,527,700

19 * Sec. 4. The sum of \$547,791,900 is appropriated from federal program
20 receipts estimated to be received for general fund, special fund and bond
21 construction fund programs during the period specified, to be apportioned
22 according to the schedules in secs. 17 and 18 of this Act.

	<u>Operating</u>	<u>Capital</u>
24	\$113,258,400	\$434,533,500

25 * Sec. 5. The sum of \$50,964,500 is appropriated from other program
26 receipts estimated to be received for general fund, special fund and bond
27 construction fund programs during the period specified, to be apportioned
28 according to the schedules in secs. 17 and 18 of this Act.

	<u>Operating</u>	<u>Capital</u>
--	------------------	----------------

1 appropriation from state funds for the affected program may be reduced by the
2 amount of the excess if the reductions are not inconsistent with applicable
3 federal statutes.

4 * Sec. 14. Chapter 250, sec 10, SLA 1970 is amended in part to read:

5 General State Building Projects

6 (Court Building, Anchorage; Jail, Anchorage;
7 District Highway Complex, Anchorage; [COMBINED
8 FACILITIES, BARROW;] Highway Maintenance Shop,
9 Cordova; Combined Facilities, Fort Yukon; State
10 Office Building, Juneau; Highway Maintenance
11 Shop, Kalsin Bay; State Office Building, Ketchikan;
12 Combined Facilities, Kotzebue; District Highway
13 Complex and Office Building, Nome; Alcantra Youth
14 Camp, Palmer; Highway Shop, Petersburg; Fish and
15 Game Headquarters, Sand Point; Highway Maintenance
16 Shop, Trims) \$32,632,800 [\$32,986,800]

17 * Sec. 15. Chapter 204, sec. 9, SLA 1972 is amended in part to read:

18 EDUCATION

19 Governor's Office

20 Museum, Artifacts Acquisition 25,000
21 [BARROW MUSEUM 500,000]

22 * Sec. 16. Chapter 91, sec. 8, SLA 1973 is amended in part to read:

23 GENERAL GOVERNMENT

24 Department of Public Works

25 [BARROW FACILITY 160,000]
26

27 TABLES FOLLOW BEGINNING ON PAGE 5
28
29

1 * SEC. 17 UNLESS OTHERWISE NOTED THE FOLLOWING ALLOCATIONS AND APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FOR THE
 2 FISCAL YEAR BEGINNING JULY 1, 1976 AND ENDING JUNE 30, 1977.

3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4					
5		***** EDUCATION *****			
6	OFFICE OF THE GOVERNOR				
7	ALASKA HISTORICAL COMMISSION		147,500	132,500	15,000
8	BICENTENNIAL COMMISSION		49,600	37,100	12,500
9	ALASKA ARTS COUNCIL		964,100	369,100	595,000
10	ADMINISTRATION & SUPPORT	161,700			
11	GRANTS	782,400			
12	DEPARTMENT OF ADMINISTRATION				
13	REGULAR TEACHER RETIREMENT SYSTEM/STATE		10,877,100	10,877,100	
14	DEPARTMENT OF EDUCATION				
15	FINANCIAL SUPPORT PROGRAMS			174,320,000	43,270,500
16	FOUNDATION PROGRAM-REGULAR		121,598,100		
17	PUPIL TRANSPORTATION-PUBLIC		11,286,900		
18	PUPIL TRANSPORTATION-PRIVATE		120,000		
19	REVENUE SHARING		2,492,600		
20	DEBT RETIREMENT-LOCAL		9,051,000		
21	SABBATICAL LEAVE				
22	FEDERAL PROGRAMS		14,485,500		
23	OUT OF DISTRICT STUDENTS		1,300,000		
24	TOBACCO TAX DISTRIBUTION		2,400,000		
25	RURAL & MILITARY TUITION		7,404,000		
26	SUPPLEMENTAL SUPPORT		10,000		
27	LOCAL FORMULA-SUS		5,363,000		
28	SOS ASHA PAYMENTS		311,000		
29	FOUNDATION PROGRAM-AUGSD		40,422,500		
30	BILINGUAL FUND		683,500		
31	REGIONAL RESOURCE CENTERS		400,000		
32	COMMUNITY SCHOOL GRANTS		160,600		
33	ADMINISTRATION & SUPPORT		1,573,500	1,450,400	123,200
34	FIELD SERVICES	336,500			
35	FINANCE & ACCOUNTING	297,100			
36	INTERNAL SUPPORT	286,000			
37	DEPARTMENT OPERATIONS	654,000			
38	EDUCATION PROGRAM SUPPORT		1,903,500	867,500	1,036,000
39	LEARNER ASSISTANCE	672,300			

1	EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	FEDERAL PROGRAMS ADMINISTRATION	758,300			
5	CAREER & VOCATIONAL EDUCATION	472,700			
6	PROF TECHNG PRAC COMM		57,100		57,100
7	EXECUTIVE ADMINISTRATION		1,373,800	612,100	451,700
8	OFFICE OF COMMISSIONER-	585,700			
9	BOARDS & COMMISSIONS	68,100			
10	SCS TRANSITION		121,400	94,500	26,900
11	TRANSITION ADMINISTRATION-SUS	44,300			
12	SCHOOL BOARD TRAINING-ELECTIONS	78,900			
13	BOARDING HOME PROGRAM		2,788,800	2,788,800	
14	CORRESPONDENCE STUDY		584,200		584,200
15	ARTTC				
16	STUDENT FINANCIAL AID		4,347,200	4,344,100	54,100
17	SCHOLARSHIP LOAN PROGRAM	4,100,000			
18	ADMINISTRATION	247,200			
19	TUITION GRANTS	600,000			
20	POST-SECONDARY EDUCATION COMMISSION		299,100	191,100	114,000
21	WICHE		486,000	486,000	
22	MANPOWER & ADULT EDUCATION		1,094,500	904,500	190,000
23	ADULT BASIC EDUCATION	597,000			
24	FIRE SERVICE TRAINING	197,500			
25	ADULT VOCATIONAL EDUCATION				
26	EDUCATIONAL BROADCASTING COMMISSION		2,952,100	1,952,100	1,000,000
27	JUNEAU MUSEUM		420,300	420,300	
28	STATE LIBRARY		1,786,200	1,686,200	100,000
29	REGULAR OPERATIONS	1,395,900			
30	ANCHORAGE MEDIA CENTER	390,300			
31	ARCHIVES				
32	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
33	SPECIAL EDUCATION GRANTS		62,400	62,400	
34	AMU NURSING PROGRAM		300,000	300,000	
35	STATE BOND COMMITTEE				
36	UNIVERSITY OF ALASKA		9,107,800	9,107,800	
37	GENERAL EDUCATION		7,627,600	7,127,600	500,000
38	LIBRARIES		490,400	490,400	
39	CATEGORY FUND SOURCES				

1 EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FEDERAL RECEIPTS	16,933,200		
5	GENERAL FUND	216,666,800		
6	INTERAGENCY RECEIPTS	524,000		
7	PROGRAM RECEIPTS	460,200		
8	SCHOOL FUND (CIGARETTE TAX)	2,500,000		
9	DONATED COMMODITY FEE ACCOUNT	44,700		
10	PUBLIC LAW 81-574/GENERAL FUND	20,400,000		
11	STUDENT REVOLVING LOAN FUND	-----242,112		
12	TOTAL FUNDING -- EDUCATION	266,516,000		
* * * * * UNIVERSITY OF ALASKA * * * * *				
14	UNIVERSITY OF ALASKA			
15	STATEWIDE ADMINISTRATION		6,154,700	1,329,500
16	REGENTS & ADMINISTRATION	509,300		
17	ADMINISTRATION/INSTITUTIONAL SUPPORT	2,145,100		
18	GENERAL SALARY INCREASE	2,200,000		
19	MANAGEMENT SYSTEMS DEVELOPMENT	300,000		
20	AUXILIARY SERVICES/COMPUTER CENTER	1,300,000		
21	COMMUNITY COLLEGE SALARIES	1,570,700		
22	REGENTS CONTINGENCY			
23	NEW PHYSICAL PLANT COSTS			
24	ORGANIZED RESEARCH		27,583,000	21,553,500
25	GEOPHYSICAL INSTITUTE	6,387,400		
26	INSTITUTE OF MARINE SCIENCE	4,623,300		
27	INSTITUTE OF WATER RESOURCES	639,700		
28	INSTITUTE OF AGRICULTURAL SCIENCES	2,712,000		
29	INSTITUTE OF ARCTIC BIOLOGY	1,624,000		
30	SOCIAL, ECONOMIC & GOVERNMENTAL RESEARCH	1,313,500		
31	CENTER FOR NORTHERN EDUCATIONAL RESEARCH	664,400		
32	SEA GRANT PROGRAM	992,600		
33	ARCTIC ENVIRONMENTAL INFORMATION DATA CENTER	1,657,500		
34	TUNDRA BIOME CENTER	539,400		
35	CODD WILDLIFE RESEARCH UNIT	263,400		
36	MINERAL INDUSTRIES RESEARCH LAB	227,600		
37	FOREST SOILS LAB	326,700		
38	WAMI	377,900		
39	ALASKA NATIVE LANGUAGE CENTER	437,400		

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	GENERAL FUND	OTHER FUNDS
1						
2						
3						
4	GENERAL MISCELLANEOUS RESEARCH	766,100				
5	NAVAL ARCTIC RESEARCH LAB	5,325,700				
6	FBX CAMPUS		29,004,800	19,192,900		9,811,900
7	INSTRUCTION	7,360,500				
8	TANANA VALLEY CC/INSTRUCTION	987,000				
9	TANANA VALLEY CC/ADMINISTRATION	442,300				
10	ACADEMIC SUPPORT SERVICES/LIBRARY & MEDIA	1,554,500				
11	ACADEMIC SUPPORT SERVICES/MUSEUM	365,700				
12	ACADEMIC SUPPORT SERVICES/PUBLIC BROADCASTING	727,100				
13	STUDENT SUPPORT SERVICES/STUDENT SERVICES	927,300				
14	STUDENT SUPPORT/INTERCOLLEGIATE ATHLETICS	252,000				
15	STUDENT SUPPORT SERVICES/STUDENT AID	424,700				
16	INSTITUTIONAL SUPPORT/CHANCELLOR'S OFFICE	296,500				
17	INSTITUTIONAL SUPPORT/ADMINISTRATIVE SERVICES	1,094,300				
18	INSTITUTIONAL SUPPORT/SAFETY & SECURITY	528,000				
19	INSTITUTIONAL SUPPORT/PHYSICAL PLANT	5,210,400				
20	INSTITUTIONAL SUPPORT/ADMISSION & REGISTRATION	377,400				
21	INSTITUTIONAL SUPPORT/DEBT SERVICE	783,700				
22	AUXILIARY SERVICES/HOUSING SYSTEM	2,847,500				
23	AUXILIARY SERVICES/YAK BSTATES	399,400				
24	AUXILIARY SERVICES/BOOKSTORE	748,100				
25	AUXILIARY SERVICES/STUDENT CENTER	319,900				
26	AUXILIARY SERVICES/GRAPHIC SERVICES	336,000				
27	AUXILIARY SERVICES/WAREHOUSE SERVICES	408,000				
28	AUXILIARY SERVICES/INFIRMARY DISPENSARY					
29	ARTTC					
30	STATEWIDE COOPERATIVE EXTENSION	1,614,300				
31	SOUTHEASTERN REGION		4,142,200	3,164,300		957,900
32	SE SENIOR COLLEGE	566,900				
33	JUNEAU-DOUGLAS COMMUNITY COLLEGE	1,079,900				
34	LIBRARY & MEDIA	162,000				
35	STUDENT SUPPORT SERVICES	301,500				
36	INSTITUTIONAL SUPPORT/CHANCELLOR'S OFFICE	124,700				
37	INSTITUTIONAL SUPPORT/ADMINISTRATIVE SERVICES	220,400				
38	INSTITUTIONAL SUPPORT/PHYSICAL PLANT	211,300				
39	INSTITUTIONAL SUPPORT/COMMUNITY CENTERS	345,700				

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	KETCHIKAN CC/INSTRUCTION	364,000			
5	KETCHIKAN CC/LIBRARY	61,700			
6	KETCHIKAN CC/ADMINISTRATION	79,400			
7	KETCHIKAN CC/PHYSICAL PLANT	79,600			
8	KETCHIKAN CC/COMMUNITY SERVICES	29,000			
9	SITKA CC/INSTRUCTION	230,100			
10	SITKA CC/LIBRARY	22,400			
11	SITKA CC/ADMIN	74,300			
12	SITKA CC/PHYSICAL PLANT	45,300			
13	SITKA CC/SJ CONSORTIUM	50,000			
14	SE AUXILIARY SERVICES/RENTAL PROPERTY	27,700			
15	SE AUXILIARY SERVICES/SE BOOKSTORES	58,400			
16	SE AUXILIARY SERVICES/JUNCO VOCATIONAL SUPPLIES	3,000			
17	SOUTHCENTRAL REGION		20,285,000	13,276,500	7,008,500
18	ANCHORAGE SENIOR COLLEGE/INSTRUCTION	2,363,200			
19	ANCHORAGE SENIOR COLLEGE/ADMINISTRATION	145,700			
20	ANCHORAGE SENIOR COLLEGE/SELF SUPPORT	78,500			
21	ANCHORAGE COMMUNITY COLLEGE	8,073,900			
22	ACADEMIC SUPPORT SERVICES/LIBRARY & MEDIA	974,800			
23	ACADEMIC SUPPORT SERVICES/CRIMINAL JUSTICE	378,400			
24	ACADEMIC SUPPORT SERVICES/ALCOHOL & ADDICTION	167,300			
25	ACADEMIC SUPPORT SERVICES/PERFORMING ARTS	168,100			
26	STUDENT SUPPORT SERVICES/STUDENT AFFAIRS	259,200			
27	STUDENT SUPPORT SERVICES/COUNSELING & TESTING	300,600			
28	STUDENT SUPPORT/INTERCOLLEGIATE ATHLETICS	104,900			
29	STUDENT SUPPORT SERVICES/STUDENT FINANCIAL AID	1,750,100			
30	INSTITUTIONAL SUPPORT/CHANCELLOR'S OFFICE	332,400			
31	INSTITUTIONAL SUPPORT/ADMINISTRATIVE SERVICES	683,900			
32	INSTITUTIONAL SUPPORT/PHYSICAL PLANT	1,672,000			
33	INSTITUTIONAL SUPPORT/SAFETY & SECURITY	83,100			
34	INSTITUTIONAL SUPPORT/COMPUTER SERVICES	354,100			
35	INSTITUTIONAL SUPPORT/ADMISSIONS & RECORDS	539,000			
36	MAT-SU CC/INSTRUCTION	321,400			
37	MAT-SU CC/LIBRARY	40,500			
38	MAT-SU CC/ADMINISTRATION	107,500			
39	MAT-SU CC/PHYSICAL PLANT	62,900			

UNIVERSITY OF ALASKA (U. OF A.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		
				GENERAL FUND	OTHER FUNDS	
4	AUXILIARY SERVICES/ANCHORAGE BOOKSTORE	779,200				
5	AUXILIARY SERVICES/ANCHORAGE FOOD SERVICE	506,000				
6	AUXILIARY SERVICES/ANCHORAGE STUDENT CENTER	20,000				
7	AUXILIARY SERVICES/MAT-SU BOOKSTORE	6,500				
8	RURAL EDUCATION		5,941,100	4,343,200	1,597,900	
9	KODIAK CC INSTRUCTION	606,400				
10	KODIAK CC LIBRARY	61,100				
11	KODIAK CC ADMINISTRATION	103,600				
12	KODIAK CC PHYSICAL PLANT	152,700				
13	KENAI CC INSTRUCTION	527,500				
14	KENAI CC LIBRARY	51,200				
15	KENAI CC ADMINISTRATION	164,000				
16	KENAI CC PHYSICAL PLANT	88,100				
17	KUSKOKWIM CC INSTRUCTION	1,626,400				
18	KUSKOKWIM CC LIBRARY	84,000				
19	KUSKOKWIM CC ADMINISTRATION	163,100				
20	KUSKOKWIM CC PHYSICAL PLANT	36,600				
21	NW CC INSTRUCTION	240,100				
22	NW CC LIBRARY	10,000				
23	NW CC ADMINISTRATION	85,300				
24	NW CC PHYSICAL PLANT	46,000				
25	OUTREACH CENTRAL SUPPORT	300,000				
26	OUTREACH EXTENSION CENTERS	948,500				
27	ARTTC	620,900				
28	RURAL AUXILIARY SERVICES/KODIAK BOOKSTORE	6,000				
29	RURAL AUXILIARY SERVICES/KENAI BOOKSTORE	7,300				
30	RURAL AUXILIARY SERVICES/KUSKOKWIM BOOKSTORE	7,000				
31	CATEGORY FUND SOURCES					
32	FEDERAL RECEIPTS		1,059,600			
33	GENERAL FUND		52,643,600			
34	PROGRAM RECEIPTS		9,319,400			
35	STUDENT FEES-U OF A		4,510,000			
36	OVERHEAD-U OF A		3,169,700			
37	RESTRICTED RECEIPTS-U OF A		24,370,200			
38	TOTAL FUNDING -- UNIVERSITY OF ALASKA		95,112,800			
39	* * * * * SOCIAL SERVICES * * * * *					

1	SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3						
4	OFFICE OF THE GOVERNOR					
5	BOARD OF CHILD ADVOCACY		83,400	83,400		
6	PIONEERS HOME ADVISORY BOARD		10,000	10,000		
7	ALASKA PLAY COMMITTEE		275,000	275,000		
8	CETA		3,531,300	95,900	8,435,400	
9	TITLE I	2,050,700				
10	SUMMER EMPLOYMENT OF YOUTH	1,254,700				
11	TITLE II	1,272,300				
12	OLDER AMERICANS	64,200				
13	TRANSPORTATION & RECREATION	52,600				
14	TITLE VI	2,615,300				
15	GOVERNORS GRANT	202,700				
16	ADMINISTRATION	75,000				
17	DEPARTMENT OF ADMINISTRATION					
18	LONGEVITY BONUS		6,610,900	3,024,400	3,586,500	
19	PIONEERS HOMES		6,189,400	6,189,400		
20	SITKA HOME	1,351,300				
21	FAIRBANKS HOME	1,453,300				
22	PALMER HOME	1,605,600				
23	ANCHORAGE HOME	704,300				
24	CENTRAL OFFICE	93,900				
25	DEPARTMENT OF EDUCATION					
26	VOCATIONAL REHABILITATION		3,728,800	1,008,700	2,719,900	
27	COUNSELING & PLACEMENT	1,432,900				
28	SERVICES TO CLIENTS	1,469,900				
29	ADMINISTRATION	420,900				
30	SPECIALIZED FACILITIES	55,000				
31	DISABILITY DETERMINATION	349,900				
32	CETA		918,100	70,000	848,100	
33	ADMINISTRATION	254,700				
34	GRANTS	663,400				
35	SKILL CENTER *		2,057,800	829,000	1,228,800	
36	* IF THE RECEIPTS FOR THE ALASKA SKILL CENTER FALL SHORT OF THE AMOUNT APPROPRIATED, THE AMOUNT OF THE SHORTFALL IS					
37	APPROPRIATED FROM THE GENERAL FUND.					
38	DEPARTMENT OF HEALTH & SOCIAL SERVICES					
39	ASSISTANCE PAYMENTS			10,807,300	6,918,200	

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2			13,499,400		
3					
4	AFDC		1,897,500		
5	OLD AGE ASSISTANCE		87,900		
6	AID TO THE BLIND		1,972,200		
7	AID TO THE DISABLED		268,500		
8	GENERAL RELIEF			3,966,100	2,030,300
9	PROGRAM SERVICES		577,500		
10	HOMEMAKER SERVICES		2,170,400		
11	FOSTER CARE		2,456,700		
12	INSTITUTIONAL CARE		400,000		
13	DAY CARE		22,100		
14	ADOPTIONS		360,200		
15	PROTECTIVE SERVICES		10,000		
16	OTHER SERVICES		763,200	550,700	209,500
17	ALCANTRA				
18	OPERATIONS	630,400			
19	DEBT SERVICE	132,800			
20	SOCIAL SERVICES			1,195,300	2,410,900
21	SOCIAL WORK		3,549,100		
22	FRANGELL SOCIAL WORK		30,000		
23	UNALAKLEET SOCIAL WORK		30,000		
24	ELIGIBILITY		2,722,100	1,592,900	1,129,200
25	ELIGIBILITY DETERMINATION	2,526,500			
26	STAFF DEVELOPMENT	195,600			
27	SOCIAL SERVICES ADMINISTRATION		2,100,300	560,300	1,540,000
28	CENTRAL OFFICE	405,200			
29	FIELD SERVICES SUPPORT	927,300			
30	STAFF DEVELOPMENT	767,800			
31	WIN		991,400	59,100	892,300
32	OFFICE OF AGING		1,584,800	116,300	1,466,500
33	ALCOHOLISM AND DRUG ABUSE			2,455,600	1,048,000
34	ADMINISTRATION		490,600		
35	ALCOHOLISM GRANTS		3,013,000		
36	DRUG ABUSE GRANTS		690,000	500,000	100,000
37	ADMINISTRATION (DHSS)		2,049,300	1,924,300	120,000
38	OFFICE OF THE COMMISSIONER	540,500			
39	DIRECTOR/REGIONAL OFFICES	221,300			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
1	SOCIAL SERVICES (CONT.)				
2					
3					
4	PERSONNEL	270,400			
5	SUPPLY	260,600			
6	FINANCIAL MANAGEMENT	697,700			
7	GRAPHIC ARTS/LIBRARY	58,500			
8	JO/COLLECTION AGENCY		582,000	320,900	261,100
9	DEPARTMENT OF LABOR				
10	FISHERMANS FUND		276,400		276,400
11	SECOND INJURY FUND		298,600		298,600
12	EMPLOYMENT SECURITY		12,163,100		12,163,100
13	UNEMPLOYMENT INSURANCE	4,215,700			
14	ADMINISTRATION (ES)	2,487,700			
15	EMPLOYMENT SERVICES	5,459,700			
16	WIN		1,105,100	110,500	994,600
17	COMMUNITY SERVICE *		86,100		86,100
18	* IF FEDERAL RECEIPTS FOR COMMUNITY SERVICE FALL SHORT OF THE AMOUNT APPROPRIATED, THE AMOUNT OF THE SHORTFALL IS				
19	APPROPRIATED FROM THE GENERAL FUND.				
20	GRANTS		1,944,800		1,944,800
21	JOB CORPS	330,500			
22	NAB JOBS	68,500			
23	LABOR MARKET INFORMATION	341,600			
24	CETA CONTRACTS	1,204,100			
25	OFFICE OF THE COMMISSIONER		502,000	502,000	
26	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
27	VETERANS SERVICE COUNCIL		57,300	57,300	
28	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
29	SENIOR CITIZENS TAX EXEMPTION		1,050,000	1,050,000	
30	WORK EXPERIENCE		2,693,200	7,000	2,686,200
31	COMMUNITY SERVICES		800,000	171,000	629,000
32	DAY CARE/HEAD START		1,615,600	1,615,600	
33	STATE BOND COMMITTEE				
34	DEBT SERVICE		900,700	900,700	
35	CATEGORY FUND SOURCES				
36	FEDERAL RECEIPTS		37,079,600		
37	GENERAL FUND		40,194,700		
38	INTERAGENCY RECEIPTS		7,427,700		
39	PROGRAM RECEIPTS		1,123,000		

1	SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	SECOND INJURY FUND		298,500		
5	DISABLED FISHERMENS RESERVE ACCOUNT		276,400		
6	FEDERAL REVENUE SHARING FUND		3,586,500		
7	TITLE 20		3,878,300		
8	TRAINING AND BUILDING FUND		-----250,000		
9	TOTAL FUNDING -- SOCIAL SERVICES		94,115,600		
10		* * * * * HEALTH * * * * *			
11	DEPARTMENT OF HEALTH & SOCIAL SERVICES		3,981,300	3,176,900	804,400
12	NURSING				
13	FIELD NURSING	3,143,700			
14	HOME HEALTH SERVICE	25,800			
15	ADMINISTRATION	653,700			
16	EARLY SCREENING	154,100			
17	COMMUNICABLE DISEASE CONTROL		1,076,900	314,800	262,100
18	TUBERCULOSIS CONTROL	630,700			
19	VENEREAL DISEASE CONTROL	235,400			
20	IMMUNIZATION	47,500			
21	EPIDEMIOLOGY	162,300			
22	ENVIRONMENTAL HEALTH		1,091,500	977,900	113,600
23	GENERAL SANITATION	983,700			
24	SEAFOOD SANITATION	107,800			
25	CHILD & FAMILY HEALTH		1,855,800	1,163,900	691,900
26	FAMILY PLANNING	210,500			
27	MATERNAL & CHILD HEALTH	216,500			
28	Crippled Children	689,200			
29	COMMUNICATIVE DISORDERS	342,300			
30	CHILD STUDY CENTER	207,600			
31	ADMINISTRATION	69,100			
32	NUTRITION	100,000			
33	LABORATORIES		1,234,200	1,125,200	109,000
34	REGIONAL LABORATORIES	1,158,300			
35	ADMINISTRATION	76,200			
36	HEALTH INFORMATION		183,600	183,600	
37	CERTIFICATION & LICENSING		247,700	37,200	210,500
38	PUBLIC HEALTH ADMINISTRATION		1,112,100	1,017,900	94,200
39	HEALTH EDUCATION	113,100			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	HEALTH (CONT.)				
2					
3					
4	GRANTS TO GAAM	574,000			
5	PUBLIC HEALTH ADMINISTRATION	425,000			
6	ALASKA PSYCHIATRIC INSTITUTE		5,736,200	5,177,700	558,500
7	HARBORVIEW CENTER		4,271,300	1,548,500	2,722,800
8	CONTRACT INSTITUTIONS		2,431,100	1,499,200	931,900
9	PSYCHIATRIC SECURITY UNIT		473,900	473,900	
10	STATE MENTAL HEALTH CENTERS		546,300	515,300	31,000
11	JUNEAU	247,100			
12	FAIRBANKS	299,200			
13	COMMUNITY MENTAL HEALTH CENTERS		1,084,100	1,068,000	15,500
14	MENTAL HEALTH ADMINISTRATION		592,200	473,700	118,500
15	DEVELOPMENTAL DISABILITIES	120,000			
16	ADMINISTRATION	472,200			
17	MEDICAID		16,350,500	5,495,700	10,854,800
18	GENERAL RELIEF MEDICAL		2,433,000	2,433,600	
19	PUBLIC ASSISTANCE ADMINISTRATION		1,468,000	602,800	865,200
20	COMPREHENSIVE HEALTH PLANNING		495,200	279,000	215,600
21	PLANNING	293,000			
22	FACILITIES DEVELOPMENT	143,100			
23	EMERGENCY MEDICAL PLANNING	59,100			
24	EMERGENCY MEDICAL SERVICES		450,000		450,000
25	STATE BOND COMMITTEE				
26	DEBT SERVICE		1,170,900	1,170,900	
27	CATEGORY FUND SOURCES				
28	FEDERAL RECEIPTS		11,617,000		
29	GENERAL FUND		32,241,100		
30	INTERAGENCY RECEIPTS		4,719,000		
31	PROGRAM RECEIPTS		212,200		
32	TOTAL FUNDING -- HEALTH		43,789,300		
33					
			* * * * * NATURAL RESOURCE MANAGEMENT * * * * *		
34	OFFICE OF THE GOVERNOR				
35	LIMITED ENTRY		556,900	556,900	
36	FISHERIES COMMISSIONS		173,100	173,100	
37	INTERNATIONAL NORTH PACIFIC	16,000			
38	INTERNATIONAL FISHERIES	110,000			
39	PACIFIC MARINE FISHERIES	23,500			

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	LAW OF THE SEA	23,600			
5	ATHLETIC COMMISSION		24,800	24,800	
6	COASTAL ZONE MANAGEMENT & CCS PLANNING *		1,556,000	250,000	1,306,000
7	* THIS APPROPRIATION IS CONDITIONAL UPON \$750,000, RATHER THAN \$300,000, BEING ALLOCATED TO LOCAL GOVERNMENTS FOR CCS/CZM				
8	PLANNING.				
9	STATE PIPELINE SURVEILLANCE		2,352,100		2,352,100
10	OIL PIPELINE SURVEILLANCE	2,352,100			
11	GAS PIPELINE REVIEW				
12	DEPARTMENT OF REVENUE				
13	FISH & GAME LICENSING		385,300	232,300	153,000
14	DEPARTMENT OF NATURAL RESOURCES				
15	LAND MANAGEMENT		1,543,700	1,543,700	
16	MINERAL LEASING	224,300			
17	CENTRAL OFFICE	435,300			
18	SOUTHEAST DISTRICT	290,000			
19	SOUTHCENTRAL DISTRICT	260,400			
20	NORTHCENTRAL DISTRICT	324,200			
21	WATER MANAGEMENT		190,000	190,000	
22	ADMINISTRATION & SUPPORT		1,550,500	1,532,900	17,600
23	CADASTRAL ENGINEERING	889,900			
24	ADMINISTRATION	660,600			
25	GEOLOGICAL & GEOPHYSICAL PROGRAMS		1,743,300	1,743,300	
26	RESOURCE INVESTIGATION	1,083,400			
27	PUBLICATIONS	137,500			
28	MINERAL LABORATORY	199,000			
29	REGULATION & INFORMATION	127,300			
30	ADMINISTRATION	196,100			
31	OIL & GAS				
32	REGULATION		1,163,000	1,163,000	
33	ROYALTY OIL & GAS BOARD		106,900	106,900	
34	FOREST PROTECTION & MANAGEMENT		1,463,300	1,058,700	404,600
35	FIRE PROTECTION - STATE	774,600			
36	FOREST PROTECTION - BLM	417,600			
37	RESEARCH & TECHNICAL	40,000			
38	MANAGEMENT & TIMBER SALES	156,300			
39	ADMINISTRATION	74,300			

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CONSERVATION ACTION COMPS		408,700	31,800	326,900
5	PARKS & RECREATION-DISTRICTS		1,379,500	1,141,100	238,400
6	MAT-SU	343,100			
7	CHUGACH	328,300			
8	KENAI-KODIAK	176,200			
9	SOUTHEAST	151,400			
10	COPPER BASIN	59,900			
11	INTERIOR	300,100			
12	PARK MANAGEMENT		345,900	345,900	
13	OPERATIONS ADMINISTRATION	49,700			
14	PARK DEVELOPMENT	61,900			
15	ADMINISTRATION & SUPPORT	234,300			
16	STATEWIDE PROGRAMS		564,300	350,300	134,000
17	HISTORIC PRESERVATION	92,300			
18	ARCHAEOLOGY	54,500			
19	STATE-FEDERAL COORDINATION	98,300			
20	TRAILS & FOOTPATHS	215,000			
21	DIRECTION & SUPPORT	104,200			
22	LAND USE PLANNING		737,600	737,600	
23	PLANNING UNIT	66,400			
24	STATE-FEDERAL COMMISSION	671,200			
25	OFFICE OF THE COMMISSIONER		890,900	390,900	
26	PIPELINE ADMINISTRATION & SUPPORT		59,700		59,700
27	COASTAL ZONE COORDINATION		31,100	10,400	20,700
28	DEPARTMENT OF FISH & GAME				
29	COMMERCIAL FISH		7,141,800	6,500,800	541,000
30	RESEARCH	1,613,000			
31	MANAGEMENT	3,792,200			
32	ADMINISTRATION & SUPPORT	391,700			
33	FEDERAL AID PROGRAMS	1,344,900			
34	GAME		4,624,300	105,000	4,519,300
35	INVESTIGATIONS/RESEARCH	3,571,400			
36	MANAGEMENT	387,000			
37	HUNTER SAFETY	366,600			
38	ADMINISTRATION & SUPPORT	299,300			
39	SPORT FISH		2,847,500		2,847,500

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	INVESTIGATIONS/RESEARCH	1,927,900			
5	MANAGEMENT	723,100			
6	SPORT FISH RESTORATION	43,000			
7	ADMINISTRATION & SUPPORT	153,500			
8	FISH HATCHERIES		1,102,300	1,102,300	
9	KITOI BAY	106,700			
10	FIRELAKE-PT RICHARDSON	451,700			
11	CRYSTAL LAKE	450,000			
12	ADMINISTRATION	93,900			
13	FRED		3,042,300	3,042,300	
14	ANADROMOUS	2,590,800			
15	ADMINISTRATION	451,500			
16	ADMINISTRATION & SUPPORT		3,718,900	3,333,300	385,600
17	BOARD OF FISH & GAME	162,300			
18	OFFICE OF THE COMMISSIONER	214,200			
19	INFORMATION & EDUCATION	154,000			
20	ADMINISTRATIVE SERVICES	1,967,900			
21	ENGINEERING SUPPORT	113,400			
22	VESSELS	1,106,800			
23	HABITAT PROTECTION		2,165,300	725,400	1,439,900
24	MARINE/COASTAL HABITAT MANAGEMENT	673,700			
25	LAND & WATER PROTECTION	185,400			
26	LAND & WATER MANAGEMENT	224,900			
27	ADMINISTRATION	109,600			
28	HABITAT PIPELINE MONITORING	971,700			
29	DEPARTMENT OF PUBLIC SAFETY				
30	PROTECTION		5,009,500	4,786,700	222,800
31	PROTECTION DETACHMENTS	3,390,300			
32	DIRECTOR'S OFFICE	530,300			
33	AIRCRAFT SECTION	508,600			
34	VESSELS SECTION	580,300			
35	PIPELINE PROTECTION		118,600	118,600	
36	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
37	WATER PROGRAMS		1,059,500	939,500	120,000
38	WATER POLLUTION CONTROL	196,500			
39	WATER SUPPLY	73,100			

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1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	VILLAGE SAFE WATER	401,500			
5	CONSTRUCTION GRANT ADMINISTRATION	46,900			
6	DIRECTOR'S OFFICE	76,700			
7	ENVIRONMENT ANALYSIS	259,800			
8	TERRESTRIAL PROGRAMS		412,300	312,700	99,600
9	AIR QUALITY	161,100			
10	LAND USE	171,500			
11	DIRECTOR'S OFFICE	79,700			
12	PROGRAM COORDINATION		204,000	204,000	
13	ADMINISTRATION & SUPPORT		891,500	810,900	80,600
14	OFFICE OF COMMISSIONER	270,800			
15	ADVISORY BOARD	14,500			
16	MANAGEMENT SERVICES	260,800			
17	TECHNICAL SERVICES	345,600			
18	PIPELINE-MONITORING		635,600		635,600
19	REGIONAL OFFICES		901,800	707,000	194,800
20	SOUTHEAST REGION	147,500			
21	SOUTHCENTRAL REGION	333,100			
22	NORTHERN REGION	326,200			
23	PRINCE WILLIAM SOUND	95,200			
24	STATE BOND COMMITTEE				
25	DEBT SERVICE		4,083,800	4,083,800	
26	FISH & GAME FACILITIES	951,200			
27	WATER & SEWER	2,650,000			
28	PARKS & RECREATION	295,700			
29	FIRE PROTECTION	186,100			
30	CATEGORY FUND SOURCES				
31	FEDERAL RECEIPTS		8,278,700		
32	GENERAL FUND		38,935,900		
33	INTERAGENCY RECEIPTS		504,000		
34	FISH AND GAME FUND		3,329,600		
35	PROGRAM RECEIPTS		4,137,400		
36	TOTAL FUNDING -- NATURAL RESOURCE MANAGEMENT		55,185,000		
37	***** PUBLIC PROTECTION *****				
38	DEPARTMENT OF LAW				
39	CONSUMER PROTECTION		304,200	304,200	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	DEPARTMENT OF REVENUE				
5	ALCOHOLIC BEVERAGE CONTROL BOARD		325,500	325,600	
6	DEPARTMENT OF LABOR				
7	OSHA		2,169,800	1,085,000	1,084,800
8	ADMINISTRATION	366,700			
9	COMPLIANCE INSPECTION	1,031,700			
10	HEALTH INSPECTION	170,000			
11	RESEARCH	112,200			
12	TRAINING AND CONSULTATION	317,200			
13	PLANNING AND STANDARDS	172,000			
14	STATE INSPECTION		430,800	430,800	
15	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
16	WEIGHTS AND MEASURES		902,800	902,800	
17	BANKING AND SECURITIES		556,400	556,400	
18	BANKING AND SMALL LOANS	180,200			
19	SECURITIES AND LAND SALES	131,300			
20	CORPORATIONS	120,800			
21	ADMINISTRATION	124,100			
22	INSURANCE		505,900	505,900	
23	INSURANCE COMPANIES	233,400			
24	RATES AND POLICY FORMS	141,700			
25	LICENSING	51,200			
26	INVESTIGATION	79,600			
27	PUBLIC UTILITIES COMMISSION		1,198,300	1,185,800	12,500
28	TRANSPORTATION COMMISSION		995,100	995,100	
29	PIPELINE COMMISSION		330,400	330,400	
30	OCCUPATIONAL LICENSING BOARDS		590,900	590,900	
31	ADMINISTRATION		556,300	556,300	
32	RENT CONTROL		157,100	157,100	
33	DEPARTMENT OF MILITARY AFFAIRS				
34	CIVIL AIR PATROL		238,000	238,000	
35	ALASKA DISASTER OFFICE		813,200	284,400	528,800
36	CIVIL DEFENSE PLANNING	464,600			
37	RADIOLOGICAL PROGRAM	33,300			
38	CITY PARTICIPATION	104,500			
39	FLOOD CONTROL	52,100			

PUBLIC PROTECTION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	TRAINING	62,200			
5	DISASTER RELIEF ACT	96,500			
6	ALASKA NATIONAL GUARD		2,965,400	1,673,400	1,292,000
7	OFFICE OF ADJUTANT GENERAL	872,100			
8	STATE ARMORIES	339,900			
9	FEDERAL ARMORIES	625,600			
10	ARMY TRAINING SUPPORT	312,500			
11	AIR TRAINING SUPPORT	660,300			
12	ORGANIZED MILITIA BENEFITS	155,000			
13	DEPARTMENT OF NATURAL RESOURCES				
14	AGRICULTURAL INSPECTION		646,400	425,700	220,700
15	PLANT INDUSTRY	52,000			
16	ANIMAL INDUSTRY	553,800			
17	DEPARTMENT OF PUBLIC SAFETY				
18	FIRE SAFETY		516,000	516,000	
19	TRAFFIC SAFETY			2,836,100	989,000
20	DRIVER LICENSING		711,900		
21	DRIVER IMPROVEMENT		119,200		
22	MOTOR VEHICLE LICENSING		2,159,100		
23	PROJECT COORDINATION		91,400		
24	FEDERAL PROJECTS		743,500		
25	STATE BOND COMMITTEE				
26	DEBT SERVICE			737,500	
27	NATIONAL GUARD FACILITIES		76,100		
28	FLOOD CONTROL		661,400		
29	CATEGORY FUND SOURCES				
30	FEDERAL RECEIPTS		3,907,500		
31	GENERAL FUND		14,637,400		
32	PROGRAM RECEIPTS		220,200		
33	TOTAL FUNDING -- PUBLIC PROTECTION		18,765,200		
34	* * * * * ADMINISTRATION OF JUSTICE * * * * *				
35	OFFICE OF THE GOVERNOR				
36	PUBLIC DEFENDER		1,714,000	1,714,000	
37	1ST JUDICIAL DISTRICT	219,600			
38	2ND JUDICIAL DISTRICT	92,900			
39	3RD JUDICIAL DISTRICT	660,700			

ADMINISTRATIGN OF JUSTICE (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	ADMINISTRATIGN OF JUSTICE (CONT.)				
2					
3					
4	4TH JUDICIAL DISTRICT	429,400			
5	ADMINISTRATION	111,400			
6	HUMAN RIGHTS COMMISSION		626,100	626,100	
7	CRIMINAL JUSTICE PLANNING		3,606,900	400,600	3,206,300
8	ACTION GRANTS	3,066,500			
9	PLANNING	538,400			
10	POLICE STANDARDS COUNCIL		75,300	75,300	
11	DEPARTMENT OF LAW				
12	PROSECUTION		2,959,600	2,959,600	
13	1ST JUDICIAL DISTRICT	403,700			
14	2ND JUDICIAL DISTRICT	115,900			
15	3RD JUDICIAL DISTRICT	1,550,400			
16	4TH JUDICIAL DISTRICT	751,300			
17	ADMINISTRATION AND SUPPORT	138,300			
18	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
19	ADULT CONFINEMENT		10,456,000	10,456,000	
20	ADULT CAMP-PALMER	1,044,200			
21	ANCHORAGE STATE JAIL	895,500			
22	JUNEAU CORRECTION CENTER	1,534,600			
23	FAIRBANKS CORRECTION CENTER	1,674,100			
24	KETCHIKAN STATE JAIL	599,500			
25	ANCHORAGE CITY JAIL	1,118,300			
26	EAGLE RIVER CORRECTION CENTER	1,886,300			
27	LOCAL FACILITIES	841,100			
28	CUT-OF-STATE INSTITUTIONS	319,000			
29	RIDGEVIEW WOMENS FACILITY	543,300			
30	JUVENILE CONFINEMENT		5,134,300	5,134,300	
31	MCLAUGHLIN YOUTH CENTER	3,476,200			
32	LOCAL FACILITIES	1,423,600			
33	OUT-OF-STATE CONTRACTUAL SERVICES	234,500			
34	PROBATION & PAROLE		2,563,800	2,563,800	
35	1ST JUDICIAL DISTRICT	559,500			
36	2ND JUDICIAL DISTRICT	159,600			
37	3RD JUDICIAL DISTRICT	1,287,100			
38	4TH JUDICIAL DISTRICT	557,600			
39	ADMINISTRATION/CORRECTIONS		1,017,600	1,017,600	

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	PAROLE BOARD		120,700	120,700	
5	VIOLENT CRIMES COMPENSATION		322,600	322,600	
6	DEPARTMENT OF LABOR				
7	ADMINISTRATION OF WAGE AND HOUR		625,800	625,800	
8	ADMINISTRATION OF WORKMEN'S COMPENSATION		958,300	858,400	
9	WAGE & HOUR -- LOCAL HIRE		259,200	259,200	
10	DEPARTMENT OF PUBLIC SAFETY				
11	COMMUNITY RELATIONS		68,800	68,800	
12	ENFORCEMENT			11,804,500	154,300
13	DETACHMENTS & CRIMINAL INVESTIGATION BUREAU		11,000,000		
14	DIVISION HEADQUARTERS		496,300		
15	NARCOTICS UNIT		462,500		
16	ADMINISTRATIVE SERVICES			4,333,400	248,100
17	RECORDS & IDENTIFICATION		122,800		
18	LABORATORY SERVICES		151,200		
19	CENTRAL COMMUNICATIONS		749,900		
20	HOUSING PROGRAM		563,800		
21	OFFICE OF THE COMMISSIONER		1,097,000		
22	RESEARCH & PLANNING		599,700		
23	TRAINING		1,297,100		
24	JUDICIAL SERVICES		1,680,700	1,680,700	
25	STATE BOND COMMITTEE				
26	DEBT SERVICE		959,500	959,500	
27	ALASKA COURT SYSTEM				
28	ALASKA COURT SYSTEM		17,179,700	17,065,500	114,200
29	SUPREME COURT	1,195,900			
30	DISTRICT & SUPERIOR COURTS	13,177,200			
31	ADMINISTRATION & SUPPORT	2,419,100			
32	MUNICIPAL COURTS	387,500			
33	JUDICIAL QUALIFICATIONS		25,700	25,700	
34	JUDICIAL COUNCIL		143,900	143,900	
35	CATEGORY FUND SOURCES				
36	FEDERAL RECEIPTS		3,330,500		
37	GENERAL FUND		63,214,900		
38	INTERAGENCY RECEIPTS		144,200		
39	PROGRAM RECEIPTS		248,100		

1	ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			-----ITEMS-----	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	TOTAL FUNDING -- ADMINISTRATION OF JUSTICE		60,937,800		
5	***** DEVELOPMENT *****				
6	OFFICE OF THE GOVERNOR				
7	TOKYO OFFICE		110,000	110,000	
8	POLICY DEVELOPMENT & PLANNING		290,000		290,000
9	DEPARTMENT OF ADMINISTRATION				
10	SURPLUS PROPERTY		202,300		202,300
11	DEPARTMENT OF REVENUE				
12	MUNICIPAL BOND BANK AUTHORITY		236,100	55,100	181,000
13	SHARED TAXES		9,743,500	9,743,500	
14	BUSINESS LICENSE TAX	7,638,100			
15	AMUSEMENT AND GAMING TAX	49,500			
16	AVIATION FUEL TAX	163,400			
17	ELECTRIC & TELEPHONE COOPERATIVE TAX	768,000			
18	LIQUOR LICENSE TAX	651,300			
19	FISHERIES TAX	453,200			
20	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
21	ECONOMIC ENTERPRISE		1,286,100	1,135,100	150,000
22	GENERAL OPERATIONS	1,086,100			
23	EDA PLANNING	200,000			
24	TOURISM PROMOTION		1,204,800	1,204,800	
25	DEVELOPMENTAL LOANS		265,700	265,700	
26	VETERANS' LOAN FUND		1,287,700		1,287,700
27	DEPARTMENT OF NATURAL RESOURCES				
28	AGRICULTURAL DEVELOPMENT		635,600	522,700	112,900
29	STATE FAIRS	116,500			
30	PLANT MATERIALS CENTER	294,200			
31	ADMINISTRATION	112,000			
32	AGRICULTURAL LOAN FUND	112,900			
33	NATIVE CLAIMS PAYMENTS		1,727,400	1,727,400	
34	DEPARTMENT OF FISH & GAME				
35	KING CRAB QUALITY BOARD		240,800		240,800
36	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
37	LOCAL GOVERNMENT ASSISTANCE		489,100	479,100	10,000
38	LOCAL BOUNDARY COMMISSION		182,900	182,900	
39	ADMINISTRATION	98,100			

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	ORGANIZATIONAL GRANTS	84,800			
5	COMMUNITY PLANNING ASSISTANCE		779,100	400,900	378,200
6	AGRICULTURAL LANDS EXEMPTION		110,000	110,000	
7	JUNEAU INDEMNIFICATION		50,000	50,000	
8	REVENUE SHARING		17,153,500	17,153,500	
9	NATIONAL FOREST RECEIPTS		551,800	551,800	
10	COMMUNITY LEGAL ASSISTANCE		30,000	30,000	
11	ADMINISTRATION		427,200	427,200	
12	OFFICE OF THE COMMISSIONER	206,300			
13	ADMINISTRATIVE SERVICES	200,900			
14	RURAL DEVELOPMENT ASSISTANCE GRANTS		794,200	794,200	
15	RURAL DEVELOPMENT ASSISTANCE ADMINISTRATION		161,800	161,800	
16	STATE BOND COMMITTEE				
17	DEBT SERVICE		2,679,200	2,679,200	
18	REMOTE HOUSING	223,000			
19	PORT FACILITIES	1,408,500			
20	WATERS AND HARBORS	655,900			
21	NATURAL DISASTER	391,800			
22	CATEGORY FUND SOURCES				
23	FEDERAL RECEIPTS		450,000		
24	GENERAL FUND		37,805,900		
25	INTERAGENCY RECEIPTS		378,200		
26	AGRICULTURAL LOAN FUND		112,900		
27	PROGRAM RECEIPTS		423,800		
28	SURPLUS PROPERTY REVOLVING FUND		202,300		
29	VETERANS REVOLVING LOAN FUND		<u>1,287,700</u>		
30	TOTAL FUNDING -- DEVELOPMENT		40,660,800		
31	* * * * * TRANSPORTATION * * * * *				
32	DEPARTMENT OF PUBLIC WORKS				
33	MARINE TRANSPORTATION		32,592,800	32,529,800	63,000
34	SOUTHEAST VESSEL OPERATIONS	24,881,800			
35	SOUTHEAST SHORE FACILITIES	1,110,200			
36	SOUTHWEST VESSEL OPERATIONS	4,365,600			
37	SOUTHWEST SHORE FACILITIES	249,100			
38	ADVERTISING & PROMOTION	79,100			
39	ADMINISTRATION	1,857,000			

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	TRANSPORTATION (CONT.)				
2					
3					
4	ANCHORAGE INTERNATIONAL AIRPORT		8,006,500		8,006,500
5	FIELD MAINTENANCE	3,284,800			
6	BUILDING MAINTENANCE	903,700			
7	SECURITY	2,264,300			
8	CUSTODIAL	858,300			
9	ADMINISTRATION	694,500			
10	FAIRBANKS INTERNATIONAL AIRPORT		3,811,200		3,811,200
11	FIELD MAINTENANCE	962,900			
12	BUILDING MAINTENANCE	655,000			
13	SECURITY	1,622,300			
14	CUSTODIAL	218,500			
15	ADMINISTRATION	300,900			
16	ADMINISTRATION (PLI)	51,700			
17	TRUNK & SECONDARY AIRPORTS		8,623,200	8,144,700	478,500
18	REGIONAL OPERATIONS	7,977,100			
19	ADMINISTRATION	646,100			
20	AVIATION ENGINEERING		600,400	276,300	324,100
21	CHIEF ENGINEER	134,500			
22	PLANNING	144,600			
23	DESIGN	178,000			
24	CONSTRUCTION	143,300			
25	AVIATION ADMINISTRATION		1,090,300	325,900	764,400
26	ADMINISTRATION	784,200			
27	LANDS & LEASING	306,100			
28	ADMINISTRATION		1,433,700	1,353,700	80,000
29	OFFICE OF THE COMMISSIONER	489,800			
30	ADMINISTRATION	754,900			
31	REMOTE ROUTES SUBSIDY	189,000			
32	DEPARTMENT OF HIGHWAYS				
33	ADMINISTRATION		7,152,700	6,696,100	456,600
34	CENTRAL DISTRICT	1,376,900			
35	INTERIOR DISTRICT	944,300			
36	SOUTHEAST DISTRICT	590,500			
37	WESTERN DISTRICT	220,200			
38	SOUTHCENTRAL DISTRICT	645,900			
39	HEADQUARTERS & LABORATORY	3,374,900			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MAINTENANCE		34,706,300	32,024,200	2,682,100
5	CENTRAL DISTRICT	13,144,400			
6	INTERIOR DISTRICT	9,193,800			
7	SOUTHEAST DISTRICT	4,826,200			
8	WESTERN DISTRICT	1,738,400			
9	SOUTHCENTRAL DISTRICT	5,516,400			
10	OVERWEIGHT/OVERSIZE PERMITS	286,500			
11	STATE BOND COMMITTEE				
12	DEBT SERVICE		19,306,500	17,367,000	1,939,500
13	HIGHWAYS	8,200,200			
14	MARINE TRANSPORTATION	4,091,700			
15	AVIATION	7,014,500			
16	CATEGORY FUND SOURCES				
17	GENERAL FUND		99,717,700		
18	INTERAGENCY RECEIPTS		1,900,300		
19	INTERNATIONAL AIRPORT REVENUE FUND		14,745,700		
20	PROGRAM RECEIPTS		<u>1,929,400</u>		
21	TOTAL FUNDING -- TRANSPORTATION		117,323,600		
22		* * * * * GENERAL GOVERNMENT * * * * *			
23	OFFICE OF THE GOVERNOR				
24	EXECUTIVE OFFICE		1,387,000	1,387,000	
25	EXECUTIVE MANSION		93,300	93,300	
26	CONTINGENCY FUND		250,000	250,000	
27	EQUAL EMPLOYMENT OPPORTUNITY		141,500	141,500	
28	LIEUTENANT GOVERNOR		437,200	437,200	
29	POLICY DEVELOPMENT & PLANNING		616,700	363,700	253,000
30	ALASKA ENERGY OFFICE		121,300	121,300	
31	PUBLIC FORUM		200,000	200,000	
32	TELECOMMUNICATIONS		479,800	479,800	
33	PUBLIC OFFICES COMMISSION		209,600	209,600	
34	ELECTIONS		1,116,600	1,116,600	
35	DEPARTMENT OF ADMINISTRATION				
36	EXECUTIVE ADMINISTRATION		2,451,100	2,426,600	24,500
37	OFFICE OF THE COMMISSIONER	1,227,500			
38	INTERNAL AUDIT	364,400			
39	ADMINISTRATIVE SERVICES	237,600			

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	BUDGET AND MANAGEMENT	621,600			
5	PERSONNEL		1,504,400	1,504,400	
6	PERSONNEL MANAGEMENT	1,063,100			
7	EMPLOYEE RELATIONS	441,300			
8	ACCOUNTING		1,165,700	1,165,700	
9	PRE-AUDIT	228,100			
10	ACCOUNTING SERVICES	183,900			
11	PAYROLL ACCOUNTING	521,700			
12	ADMINISTRATION	232,000			
13	GENERAL SERVICES		1,972,100	1,421,900	550,200
14	PURCHASING	744,400			
15	RISK MANAGEMENT	136,000			
16	CENTRAL MAIL & SWITCHBOARD	334,000			
17	CENTRAL DUPLICATING	417,000			
18	PROPERTY	122,300			
19	LEASING & FACILITIES	217,900			
20	ARCHIVES & RECORDS		630,600	603,600	27,000
21	DATA PROCESSING		3,489,000	3,215,300	273,700
22	SERVICES TO ADMINISTRATION	586,000			
23	SERVICES TO OPERATING AGENCIES	2,217,800			
24	ADMINISTRATION	432,900			
25	TELECOMMUNICATIONS NETWORK	170,300			
26	LABOR RELATIONS AGENCY		80,000	80,000	
27	RETIREMENT & BENEFITS		891,000	185,000	706,000
28	PUBLIC EMPLOYEES' SYSTEM	340,000			
29	TEACHERS' SYSTEM	312,400			
30	OTHER BENEFITS	236,600			
31	DEPARTMENT OF LAW				
32	LEGAL SERVICES		3,290,900	2,200,400	1,090,500
33	DEPARTMENT OF REVENUE				
34	DEPARTMENT OF REVENUE		3,655,700	3,655,700	
35	AUDIT	1,866,700			
36	ENFORCEMENT	888,800			
37	PETROLEUM REVENUE	900,200			
38	TREASURY MANAGEMENT		1,024,100	690,300	333,800
39	ADMINISTRATION & SUPPORT		1,602,500	1,602,500	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	OFFICE OF THE COMMISSIONER	236,300			
5	ADMINISTRATIVE SERVICES	1,366,200			
6	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
7	VITAL STATISTICS		242,300	242,300	
8	DEPARTMENT OF PUBLIC SAFETY				
9	BUILDING SECURITY		146,900	146,900	
10	BORDER INSPECTION STATION		326,000	326,000	
11	DEPARTMENT OF PUBLIC WORKS				
12	BUILDINGS		6,281,500	3,536,600	2,742,900
13	PLANNING & DESIGN	357,800			
14	CONSTRUCTION INSPECTION	255,000			
15	ADMINISTRATION	325,900			
16	MAINTENANCE	3,364,400			
17	COMMUNICATIONS		1,527,100	1,527,100	
18	SUPPORT TO STATE AGENCIES	1,315,000			
19	REMOTE VILLAGE RADIO	212,100			
20	HIGHWAYS WORKING CAPITAL FUND				
21	WORKING CAPITAL FUND		10,526,700		10,526,700
22	CENTRAL DISTRICT	4,344,500			
23	INTERIOR DISTRICT	2,815,400			
24	SOUTHEASTERN DISTRICT	995,200			
25	WESTERN DISTRICT	544,500			
26	SOUTHCENTRAL DISTRICT	1,562,400			
27	ADMINISTRATION	264,700			
28	LEGISLATURE				
29	BUDGET & AUDIT COMMITTEE		1,928,100	1,928,100	
30	LEGISLATIVE AUDIT	1,222,700			
31	LEGISLATIVE FINANCE	645,400			
32	COMMITTEE EXPENSES	60,000			
33	LEGISLATURE				
34	LEGISLATIVE COUNCIL		5,509,900	5,509,900	
35	COUNCIL AND SUBCOMMITTEES	100,000			
36	SALARIES AND ALLOWANCES	1,230,600			
37	LEADERSHIP	202,900			
38	LAA ADMINISTRATION	526,800			
39	LAA ADMINISTRATIVE SERVICES	590,000			

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	LAA RESEARCH SERVICES	421,500			
5	LAA LEGAL SERVICES	651,300			
6	SESSION EXPENSES	1,488,000			
7	ASSEMBLY BUILDING	177,500			
8	EQUIPMENT ACCOUNT	120,500			
9	OFFICE OF OMBUDSMAN		250,400	250,400	
10	CATEGORY FUND SOURCES				
11	FEDERAL RECEIPTS		253,000		
12	GENERAL FUND		37,020,900		
13	INTERAGENCY RECEIPTS		4,627,300		
14	FICA ADMINISTRATION FUND RESERVE ACCOUNT		55,500		
15	HIGHWAY WORKING CAPITAL FUND		10,526,700		
16	PROGRAM RECEIPTS		57,000		
17	PUBLIC EMPLOYEES RETIREMENT FUND		518,100		
18	TEACHERS RETIREMENT SYSTEM FUND		-----492,500		
19	TOTAL FUNDING -- GENERAL GOVERNMENT		53,549,000		

20 * SEC. 18. THE FOLLOWING ALLOCATIONS AND APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS AND ARE EFFECTIVE IMMEDIATELY IN
 21 ACCORDANCE WITH AS 01.10.070(C).

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
23	* * * * * EDUCATION * * * * *				
24	DEPARTMENT OF EDUCATION				
25	FILM ACQUISITION STATE LIBRARY, JUNEAU		50,000	50,000	
26	TRANSLATOR SYSTEM - MINI TV STATION		108,400	108,400	
27	CATEGORY FUND SOURCES				
28	GENERAL FUND		-----158,400		
29	TOTAL FUNDING -- EDUCATION		158,400		
30	* * * * * UNIVERSITY OF ALASKA * * * * *				
31	UNIVERSITY OF ALASKA				
32	COMPLETE INSTRUCTIONAL TV SYSTEM - KUSKOKWIM CC		222,000	222,000	
33	ANCHORAGE CAMPUS CONSORTIUM LIBRARY		50,000	50,000	
34	RARE BOOKS FOR RASHUSSEN LIBRARY		10,000	10,000	
35	CATEGORY FUND SOURCES				
36	GENERAL FUND		-----282,000		
37	TOTAL FUNDING -- UNIVERSITY OF ALASKA		282,000		
38	* * * * * SOCIAL SERVICES * * * * *				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 DEPARTMENT OF ADMINISTRATION				
5 PALMER PIONEERS HOME ROOF REPAIR		64,000	64,000	
6 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
7 SPRUCE GROVES SENIOR CITIZENS CENTER		45,000	45,000	
8 CATEGORY FUND SOURCES				
9 GENERAL FUND		-----109,000		
10 TOTAL FUNDING -- SOCIAL SERVICES		109,000		
11 * * * * * HEALTH * * * * *				
12 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
13 CORDOVA HEALTH AND FAMILY SERVICES CENTER		236,500		236,500
14 KENAI HEALTH CENTER		260,000		260,000
15 HARBORVIEW VENTILATION SYSTEMS, VALDEZ		120,000	120,000	
16 API HOT WATER TANK REPLACEMENT		12,000	12,000	
17 SITKA COMMUNITY HOSPITAL		1,400,000		1,400,000
18 FAIRBANKS HEALTH CENTER		150,000		150,000
19 BARRON HEALTH CENTER		150,000		150,000
20 CATEGORY FUND SOURCES				
21 FEDERAL RECEIPTS		2,000,000		
22 GENERAL FUND		132,000		
23 PROGRAM RECEIPTS		-----196,500		
24 TOTAL FUNDING -- HEALTH		2,328,500		
25 * * * * * NATURAL RESOURCE MANAGEMENT * * * * *				
26 DEPARTMENT OF NATURAL RESOURCES				
27 UTILITY IMPROVEMENTS, NANCY LAKE		25,000		25,000
28 CLAM GULCH PARKING IMPROVEMENTS, KENAI		50,000		50,000
29 RECREATION AREA ACQUISITION, NANCY LAKE		400,000		400,000
30 DENALI STATE PARK ACQUISITION, MAT-SU BOROUGH		375,000		375,000
31 DRY CREEK ARCHAEOLOGICAL SITE, HEALY		75,000		75,000
32 CHUGACH STATE PARK ACQUISITION, ANCHORAGE		1,000,000		1,000,000
33 CHILKAT STATE PARK DEVELOPMENT, HAINES		150,000		150,000
34 CHILKAT STATE PARK ACQUISITION, HAINES		150,000		150,000
35 DEEP CREEK ACQUISITION AND DEVELOPMENT, KENAI		75,000		75,000
36 FORT ABERCROMBIE HISTORICAL PARK, KODIAK		250,000		250,000
37 DENALI STATE PARK DEVELOPMENT, MAT-SU BOROUGH		235,000		235,000
38 KENAI PENINSULA DEVELOPMENT, KENAI		255,000		255,000
39 KACHEMAK BAY STATE PARK ACQUISITION, HOMER		300,000		300,000

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
	2	3	4	5
	6	7	8	9
	10	11	12	13
	ALLLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PLEASANT CAMP ACQUISITION & ADAPTIVE USE, HAINES	75,000		75,000
5	WINILCHIK CAMP DEVELOPMENT, KENAI	75,000		75,000
6	CAINES HEAD RECREATION AREA DEVELOPMENT, SEWARD	800,000		800,000
7	CHUGACH STATE PARK DEVELOPMENT, ANCHORAGE	725,000		725,000
8	DEPARTMENT OF FISH & GAME			
9	VESSEL EQUIPMENT REPLACEMENT, VARIOUS	54,000	54,000	
10	CRYSTAL LAKE HATCHERY IMPROVEMENT, PETERSBURG	77,000	77,000	
11	SONAR SCANNING EQUIPMENT, SE ALASKA	15,000	15,000	
12	CENTRAL DISTRICT WATER INVENTORY EQUIPMENT	60,000	60,000	
13	SE DISTRICT WATER INVENTORY EQUIPMENT	50,000	50,000	
14	BIG LAKE EXPANSION, CENTRAL ALASKA	315,000	315,000	
15	TUTKA EXPANSION, HOMER	420,000	420,000	
16	DEPARTMENT OF PUBLIC SAFETY			
17	SINGLE SIDEBAND MARINE RADIOS, STATEWIDE	54,000	54,000	
18	VHF MARINE RADIOS, STATEWIDE	16,500	16,500	
19	VHF PORTABLE RADIOS	61,500	61,500	
20	CITIZEN HAND PORTABLE RADIOS, STATEWIDE	1,200	1,200	
21	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
22	OIL SPILL ANALYSIS EQUIPMENT	145,000	145,000	
23	CATEGORY FUND SOURCES			
24	FEDERAL RECEIPTS	5,015,000		
25	GENERAL FUND	1,269,200		
26	TOTAL FUNDING -- NATURAL RESOURCE MANAGEMENT	6,284,200		
27	***** PUBLIC PROTECTION *****			
28	DEPARTMENT OF MILITARY AFFAIRS			
29	CONSTRUCTION MAINTENANCE SHOP, JUNEAU	239,500		239,500
30	CONSTRUCTION MAINTENANCE SHOP, NOME	216,000		216,000
31	CONSTRUCTION MAINTENANCE SHOP, BETHEL	216,000		216,000
32	MULTI-UNIT ARMORY CONSTRUCTION, ANCHORAGE	3,313,700		3,313,700
33	ARMORY ROOF REPAIR, JUNEAU	50,000	50,000	
34	CATEGORY FUND SOURCES			
35	FEDERAL RECEIPTS	3,985,200		
36	GENERAL FUND	20,000		
37	TOTAL FUNDING -- PUBLIC PROTECTION	4,035,200		
38	***** ADMINISTRATION OF JUSTICE *****			
39	DEPARTMENT OF HEALTH & SOCIAL SERVICES			

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
2			GENERAL FUND	OTHER FUNDS
3	ALLOCATIONS	ITEMS		
4	CORRECTIONAL INSTITUTION, BARRON	900,000	900,000	
5	DEPARTMENT OF PUBLIC SAFETY			
6	CONSTRUCT AND EQUIP FIRING RANGE, SITKA	50,000	50,000	
7	ALASKA COURT SYSTEM			
8	BARRON COURT BUILDING CONSTRUCTION	1,500,000	1,500,000	
9	KENAI COURT AND OFFICE BUILDING IMPROVEMENTS	104,000	104,000	
10	SITKA COURT AND OFFICE BUILDING IMPROVEMENTS	137,400	137,400	
11	KODIAK COURT AND OFFICE BUILDING REMODELING	76,800	76,800	
12	CATEGORY FUND SOURCES			
13	GENERAL FUND	---	2,768,200	
14	TOTAL FUNDING -- ADMINISTRATION OF JUSTICE		2,768,200	
15	* * * * * DEVELOPMENT * * * * *			
16	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
17	MATCHING EDA "304", STATEWIDE	80,000	80,000	
18	DEPARTMENT OF NATURAL RESOURCES			
19	INCREASE CAPITAL-AGRICULTURAL LOAN FUND	200,000	200,000	
20	IRRIGATION SYSTEM EXTENSION, PALMER	40,400	40,400	
21	CONSTRUCT CHEMICAL STORAGE BUILDING, PALMER	19,200	19,200	
22	DEPARTMENT OF PUBLIC WORKS			
23	HARBOR DREDGING, NOME	2,500	2,500	
24	EMERGENCY REPAIRS	50,000	50,000	
25	HARBOR FACILITIES, SITKA	200,000	200,000	
26	LETNIKOF COVE HARBOR FACILITIES, HAINES	75,000	75,000	
27	HARBOR FACILITIES, HOMER, SELDOVIA	300,000	300,000	
28	BREAKWATER, TENAKEE	60,000	60,000	
29	BREAKWATER, HYDABURG	150,000	150,000	
30	ADMINISTRATION, PLANNING, ENGINEERING, STATEWIDE	336,000	336,000	
31	INNER BOAT HARBOR REPAIRS, WRANGELL	75,000	75,000	
32	HARBOR REPLACEMENT FACILITIES, POFT LYONS	36,000	36,000	
33	CATEGORY FUND SOURCES			
34	GENERAL FUND	---	1,624,100	
35	TOTAL FUNDING -- DEVELOPMENT		1,624,100	
36	* * * * * TRANSPORTATION * * * * *			
37	DEPARTMENT OF PUBLIC WORKS			
38	ANCHORAGE INTERNATIONAL AIRPORT	0,257,700		0,257,700
39	INCREASED PROJECT ESTIMATES	3,700,000		

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
2					
3					
4	SEWER OUTFALL LINE	1,400,000			
5	TERMINAL IMPROVEMENTS	707,700			
6	MASTER PLAN	150,000			
7	ROAD IMPROVEMENTS	300,000			
8	FAIRBANKS INTERNATIONAL AIRPORT		1,090,000		1,090,000
9	MINOR IMPROVEMENTS	200,000			
10	MASTER PLAN	70,000			
11	SEWER INTERCEPTOR	820,000			
12	TRUNK AND SECONDARY AIRPORTS				13,623,000
13	TRUNK AIRPORT INCREASED PROJECT ESTIMATES		5,015,000		
14	RUNWAY RECONSTRUCTION, DEADHORSE		5,000,000		
15	SECONDARY AIRPORT INCREASED PROJECT ESTIMATES		3,608,000		
16	MARINE TRANSPORTATION		483,500	483,500	
17	TRANSFER BRIDGE CABLE SHEAVES	6,500			
18	BOW THRUSTER KIT	2,800			
19	PROPELLER PARTS	8,000			
20	SEARCHLIGHTS	6,000			
21	REDUCTION GEAR PARTS	34,000			
22	LIFEBOAT ENGINE	15,000			
23	WATER TANK VENTS	5,400			
24	WASTE HEAT BOILERS (2)	39,200			
25	LUBE OIL STORAGE TANKS	24,000			
26	BOW THRUSTER - COLUMBIA	92,000			
27	TRACTORS (3)	30,000			
28	GARBAGE CARTS	5,700			
29	REFRIGERATOR VAN TRUCK	18,000			
30	FREEZER AND REEFER UNITS	32,000			
31	FORKLIFT	15,000			
32	MOBILE RADIOS	15,000			
33	SEWAGE HOLDING TANK AND PUMPS	15,000			
34	SHORESIDE ELECTRIC POWER	20,000			
35	EMERGENCY REPAIR FUND	100,000			
36	MARINE TRANSPORTATION				
37	FEDERAL AID CONSTRUCTION, MARINE		15,642,000		15,642,000
38	DEPARTMENT OF HIGHWAYS				
39	FEDERAL AID CONSTRUCTION, HIGHWAYS, VARIOUS		390,893,300		390,893,300