

# COMMITTEE REPORT

1/28/76

## SENATE

Mr. President:

Date 3/2/76

The Committee on FINANCE has had HB 551  
~~Supplemental Appropriation to the Legislative Affairs Agency~~  
under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT  
CS FOR \_\_\_\_\_ DO PASS
- "and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other:"

Members signing the Majority report:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:  
\_\_\_\_\_ recommends:  
\_\_\_\_\_ recommends:  
\_\_\_\_\_ recommends:  
\_\_\_\_\_ recommends:

\_\_\_\_\_  
Chairman

THE LEGISLATURE OF THE STATE OF ALASKA  
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST  
 Bill No. BB 551  
 Title: Suppl. approp. to Legislative Affairs Agency  
 Requested by: \_\_\_\_\_ Date: \_\_\_\_\_  
 Return Date Requested: \_\_\_\_\_  
 Agency: \_\_\_\_\_ Program: \_\_\_\_\_

II. FISCAL DETAIL  
 Budget Request Unit(s) Affected: Legislative Affairs/Council

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES	346,667					
200 TRAVEL	134,091					
300 CONTRACTUAL	329,254					
400 COMMODITIES	16,364					
500 EQUIPMENT	3,100					
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
800 MISCELLANEOUS	70,000					
TOTAL	900,076					

B. FUNDING: (Thousands of dollars)

GENERAL FUND	900.0					
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Attached CHART

IV. ATTACHMENTS

V. DATE: 2/5/76 PREPARED BY: [Signature]

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First legislator named)

LEGISLATIVE AFFAIRS AGENCY

HB551

SUPPLEMENTAL APPROPRIATION JUSTIFICATION

<u>Item and Explanation</u>	<u>Agency Appropriation</u>	<u>Other Appropriations</u>	<u>Estimated Actual</u>	<u>Supplemental Required (Surplus)</u>
Personal Services - 17 carryover positions. Increase due to general salary increases and were funded by salary increase appropriation to Department of Administration.	\$ 471,964	\$ 56,408	\$ 528,372	\$ -0-
Personal Services - 60 legislators. Increase due to salary increases and were partially funded by special appropriation to the Department of Administration.	638,380	367,400	1,061,035	55,255
Personal Services - Temporary session help/legislature. Personal Services - Temporary session help/agency. Temporary employees have been separated, as agency temporaries are eligible for salary increases which were funded by salary increase appropriation to Department of Administration.	544,756	-0- 7,432	526,673 61,932	(18,093) 54,500
Personal Services - Terminal leave for former employees. Terminal leave was authorized for former Executive Director and other members of his staff who were terminated.	-0-	-0-	33,938	33,938
Personal Services - 14 new positions authorized. Legislature authorized 11 full-time positions and 5 six-month seasonal positions.	342,922	43,860	390,051	3,269
Personal Services - Vacancy factor. Appropriation bill while authorizing new positions (#5 above) underfunded those positions by only appropriating \$275,000 indicating vacancy factor in filling new positions would save the difference. Because of late hires, the agency believes this savings will materialize.	(67,922)	-0-	(67,922)	-0-

LEGISLATIVE AFFAIRS AGENCY

SUPPLEMENTAL APPROPRIATION JUSTIFICATION

<u>Item and Explanation</u>	<u>Agency Appropriation</u>	<u>Other Appropriations</u>	<u>Estimated Actual</u>	<u>Supplemental Required (Surplus)</u>
Personal Services - 7 additional positions. The Council during the year authorized 7 additional positions to strengthen the capabilities of the agency.	\$ -0-	\$ -0-	\$ 138,051	\$ 138,051
<hr/>				
SUB-TOTAL Personal Services	\$1,930,100	\$ 475,100	\$2,672,140	\$ 265,940
Travel - Legislators' per diem in session. Legislative per diem was increased last session but the increase was unfunded for current fiscal year.	226,700	-0-	324,180	97,480
Travel - Council members and interim subcommittees. Legislators per diem was increased last session but the increase was unfunded for current fiscal year.	77,000	-0-	91,700	14,700
0. Travel - Interview trips. Council authorized travel expenses for top candidates to be interviewed by full Council prior to hiring new administrator and division directors.	-0-	-0-	1,200	1,200
1. Travel - All other. Travel associated with additional staff and increased attendance requirements by legal and research personnel at interim subcom- mittee meetings.	52,500	-0-	62,011	9,511
2. Travel - Error correction. Original budget contained addition error. All the component parts were approved but the total of the parts was erroneously understated.	(11,200)	-0-	-0-	11,200
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SUB-TOTAL Travel	\$ 345,000	\$ -0-	\$ 479,091	\$ 134,091

LEGISLATIVE AFFAIRS AGENCY

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<u>Item and Explanation</u>	<u>Agency Appropriation</u>	<u>Other Appropriations</u>	<u>Estimated Actual</u>	<u>Supplemental Required (Surplus)</u>																		
Contractual Services - Legal fees. Hiring of outside counsel on law suits regarding Warwick case, expenditure of oil pipeline impact funds, and confirmation of appointees cases were unfunded.	\$ -0-	\$ -0-	\$ 24,000	\$ 24,000																		
Contractual Services - Audit. Because of the problems in the agency, the Council ordered an audit by an outside firm to insure the previous problems were corrected.	-0-	-0-	16,000	16,000																		
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<u>Item and Explanation</u>	<u>Agency Appropriation</u>	<u>Other Appropriations</u>	<u>Estimated Actual</u>	<u>Supplemental Required (Surplus)</u>
7. Contractual Services - CRT costs. The establishment of Anchorage and Fairbanks offices necessitated the use of CRT machines in those areas as well as Juneau for least expensive communication.	\$ -0-	\$ -0-	\$ 12,720	\$ 12,720
8. Contractual Services - Rent. Rent for Assembly was over-budgeted and, therefore, the excess helped offset the unfunded Anchorage office rent.	152,100	-0-	162,000	9,900
9. Contractual Services - Session Original budget was too low compared to previous actual expenses.	72,500	-0-	125,000	52,500
10. Contractual Services - Agency. Increased equipment rental for additional staff, telephone and postage increases contractual services associated with Anchorage and Fairbanks offices and Property Control Professional Services Contract were all unfunded.	43,700	-0-	87,084	43,384
21. Contractual Services - Other The following items are uncharged from original appropriation:	482,500	-0-	482,500	-0-
Legislative Reporting	\$26,000			
Statute Supplements	67,000			
Roll-Call Machines	11,300			
Session Car Rental	3,200			
Levy Contract	45,000			
McLean Contract	40,000			
Western Conference	50,000			
Legislators' Allowances	240,000			

LEGISLATIVE AFFAIRS AGENCY

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<u>Item and Explanation</u>	<u>Agency Appropriation</u>	<u>Other Appropriations</u>	<u>Estimated Actual</u>	<u>Supplemental Required (Surplus)</u>
22. Contractual Services - Error correction. Original appropriation contained addition error. Per the minutes, the component parts approved totaled 50,000 more than indicated in final bill.	\$ (50,000)	\$ -0-	\$ -0-	\$ 50,000
SUB-TOTAL Contractual Services	\$1,368,800	\$ -0-	\$1,780,654	\$ 411,954
23. Commodities - All. Increase due to increased staff of agency and low original estimate for session costs.	70,600	-0-	101,364	30,764
24. Equipment - All. Increase due to increased staff.	54,900	-0-	58,000	3,100
25. Miscellaneous Appropriation for miscellaneous items no longer justified as all items are now budgeted under proper object code.	25,000	-0-	-0-	(25,000)
TOTAL	\$3,794,400	\$ 475,100	\$5,091,249	\$ 821,749

Anticipated Savings and Offsetting Items to  
Reduce Supplemental Requirements:

26. Reduction in budgeted requirements for legis- lators' retirement. Ch. 205, SLA 1975, requires direct appropriation to Department of Administra- tion and reduces this agency's need to budget for same. Department advises they will implement this on January 1, 1976.			(35,368)	(35,368)
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SUPPLEMENTAL APPROPRIATION JUSTIFICATION

Item and Explanation	Agency Appropriation	Other Appropriations	Estimated Actual	Supplemental Required (Surplus)
Fuel for Assembly Building. Apparently this item was double budgeted in this agency and in Division of Buildings. Division of Buildings is currently paying for this expense and, therefore, there is no need for agency to provide funds in its budget.	\$ -0-	\$ -0-	\$ (14,400)	\$ (14,400)
Agency Income The agency will obtain income from the following sources during fiscal year 1976 and this income will be taken in as a refund of expenditures, therefore, lowering budgeted requirements.	-0-	-0-	(82,000)	(82,000)
Office Rent, Assembly      40,000 Apartment Rent              23,000 Garage Rent                   3,500 Vending Machines            500 Print Shop                    15,000				
Minor Adjustments in Salaries			(306)	(306)
Previous Understatement of Session Employee Needs			79,401	79,401
FINAL TOTAL	\$3,794,400	\$ 475,100	\$ 5,038,576	\$ 769,076

LEGISLATIVE AFFAIRS AGENCY

HB 551

SUPPLEMENTAL APPROPRIATION JUSTIFICATION

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L E G I S L A T I V E   A F F A I R S   A G E N C Y

S U P P L E M E N T A L   A P P R O P R I A T I O N   J U S T I F I C A T I O N

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LEGISLATIVE AFFAIRS AGENCY

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29. Minor Adjustments in Salaries			(306)	(306)
30. Previous Understatement of Session Employee Needs			79,401	79,401
 FINAL TOTAL	 \$3,794,400	 \$ 475,100	 \$ 5,038,576	 \$ 769,076

Introduced: 1/13/76  
Referred: Finance and Rules

1 IN THE HOUSE

BY THE RULES COMMITTEE BY REQUEST  
OF THE LEGISLATIVE COUNCIL

2 HOUSE BILL NO. 551

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Legislative Affairs Agency; and providing for an  
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$900,000 is appropriated from the General Fund  
11 to the Legislative Affairs Agency for the fiscal year ending June 30, 1976.

12 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.14.-  
13 070(c).

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Referred: Finance and Public

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# COMMITTEE REPORT

HOUSE

Mr. Speaker:

Date 1 Nov 1972

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recommends it DO NOT PASS

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COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ Chairman

LEGISLATIVE AFFAIRS AGENCY

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LEGISLATIVE AFFAIRS AGENCY

SUPPLEMENTAL APPROPRIATION JUSTIFICATION

<u>Item and Explanation</u>	<u>Agency Appropriation</u>	<u>Other Appropriations</u>	<u>Estimated Actual</u>	<u>Supplemental Required (Surplus)</u>
7. Personal Services - 7 additional positions. The Council during the year authorized 7 additional positions to strengthen the capabilities of the agency.	\$ -0-	\$ -0-	\$ 138,061	\$ 138,061
SUB-TOTAL Personal Services	\$1,930,100	\$ 475,100	\$2,672,140	\$ 265,940
8. Travel - Legislators' per diem in session. Legislative per diem was increased last session but the increase was unfunded for current fiscal year.	226,700	-0-	324,180	97,480
9. Travel - Council members and interim subcommittees. Legislators per diem was increased last session but the increase was unfunded for current fiscal year.	77,000	-0-	91,700	14,700
10. Travel - Interview trips. Council authorized travel expenses for top candidates to be interviewed by full Council prior to hiring new administrator and division directors.	-0-	-0-	1,200	1,200
11. Travel - All other. Travel associated with additional staff and increased attendance requirements by legal and research personnel at interim subcommittee meetings.	52,500	-0-	62,011	9,511
12. Travel - Error correction. Original budget contained addition error. All the component parts were approved but the total of the parts was erroneously understated.	(11,200)	-0-	-0-	11,200
SUB-TOTAL Travel	\$ 345,000	\$ -0-	\$ 479,091	\$ 134,091

LEGISLATIVE AFFAIRS AGENCY

SUPPLEMENTAL APPROPRIATION JUSTIFICATION

<u>Item and Explanation</u>	<u>Agency Appropriation</u>	<u>Other Appropriations</u>	<u>Estimated Actual</u>	<u>Supplemental Required (Surplus)</u>																		
13. Contractual Services - Legal fees. Hiring of outside counsel on law suits regarding Warwick case, expenditure of oil pipeline impact funds, and confirmation of appointees cases were unfunded.	\$ -0-	\$ -0-	\$ 24,000	\$ 24,000																		
14. Contractual Services - Audit. Because of the problems in the agency, the Council ordered an audit by an outside firm to insure the previous problems were corrected.	-0-	-0-	16,000	16,000																		
15. Contractual Services - Interim studies. The Council adjusted all authorized funds to perform the needed studies except in the area of telecommunication where the \$150,000 study was unfunded and total funds were not adequate to cover this major item. The following are items contained in the appropriation bill and Council budget:	668,000	-0-	319,800	151,800																		
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Study</u></th> <th style="text-align: right;"><u>Appropriation</u></th> <th style="text-align: right;"><u>Budget</u></th> </tr> </thead> <tbody> <tr> <td>Criminal Code</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$ 48,800</td> </tr> <tr> <td>Child Welfare</td> <td style="text-align: right;">200,000</td> <td style="text-align: right;">150,000</td> </tr> <tr> <td>Health</td> <td style="text-align: right;">268,000</td> <td style="text-align: right;">207,700</td> </tr> <tr> <td>All Other</td> <td style="text-align: right;">100,000</td> <td style="text-align: right;">263,300</td> </tr> <tr> <td>Telecommunication</td> <td style="text-align: right;">-0-</td> <td style="text-align: right;">150,000</td> </tr> </tbody> </table>	<u>Study</u>	<u>Appropriation</u>	<u>Budget</u>	Criminal Code	\$100,000	\$ 48,800	Child Welfare	200,000	150,000	Health	268,000	207,700	All Other	100,000	263,300	Telecommunication	-0-	150,000				
<u>Study</u>	<u>Appropriation</u>	<u>Budget</u>																				
Criminal Code	\$100,000	\$ 48,800																				
Child Welfare	200,000	150,000																				
Health	268,000	207,700																				
All Other	100,000	263,300																				
Telecommunication	-0-	150,000																				
16. Contractual Services - Temporary agency management. Cost of bringing in interim management personnel between permanent staffs.	-0-	-0-	51,550	51,550																		

LEGISLATIVE AFFAIRS AGENCY

SUPPLEMENTAL APPROPRIATION JUSTIFICATION

<u>Item and Explanation</u>	<u>Agency Appropriation</u>	<u>Other Appropriations</u>	<u>Estimated Actual</u>	<u>Supplemental Required (Surplus)</u>
17. Contractual Services - CRT costs. The establishment of Anchorage and Fairbanks offices necessitated the use of CRT machines in those areas as well as Juneau for least expensive communication.	\$ -0-	\$ -0-	\$ 12,720	\$ 12,720
18. Contractual Services - Rent. Rent for Assembly was over-budgeted and, therefore, the excess helped offset the unfunded Anchorage office rent.	152,100	-0-	162,000	9,900
19. Contractual Services - Session Original budget was too low compared to previous actual expenses.	72,500	-0-	125,000	52,500
20. Contractual Services - Agency. Increased equipment rental for additional staff, telephone and postage increases contractual services associated with Anchorage and Fairbanks offices and Property Control Professional Services Contract were all unfunded.	43,700	-0-	87,084	43,384
21. Contractual Services - Other The following items are uncharged from original appropriation:	482,500	-0-	482,500	-0-
<ul style="list-style-type: none"> <li>Legislative Reporting \$26,000</li> <li>Statute Supplements 67,000</li> <li>Roll-Call Machines 11,300</li> <li>Session Car Rental 3,200</li> <li>Levy Contract 45,000</li> <li>McLean Contract 40,000</li> <li>Western Conference 50,000</li> <li>Legislators' Allowances 240,000</li> </ul>				

LEGISLATIVE AFFAIRS AGENCY

SUPPLEMENTAL APPROPRIATION JUSTIFICATION

<u>Item and Explanation</u>	<u>Agency Appropriation</u>	<u>Other Appropriations</u>	<u>Estimated Actual</u>	<u>Supplemental Required (Surplus)</u>
22. Contractual Services - Error correction. Original appropriation contained addition error. Per the minutes, the component parts approved totaled 50,000 more than indicated in final bill.	\$ (50,000)	\$ -0-	\$ -0-	\$ 50,000
SUB-TOTAL Contractual Services	\$1,368,800	\$ -0-	\$1,780,654	\$ 411,854
23. Commodities - All. increase due to increased staff of agency and low original estimate for session costs.	70,600	-0-	101,364	30,764
24. Equipment - All. Increase due to increased staff.	54,900	-0-	58,000	3,100
25. Miscellaneous Appropriation for miscellaneous items no longer justified as all items are now budgeted under proper object code.	25,000	-0-	-0-	(25,000)
TOTAL	\$3,794,400	\$ 475,100	\$5,091,249	\$ 821,749
Anticipated Savings and Offsetting Items to Reduce Supplemental Requirements:				
26. Reduction in budgeted requirements for legis- lators' retirement. Ch. 205, SLA 1975, requires direct appropriation to Department of Administra- tion and reduces this agency's need to budget for same. Department advises they will implement this on January 1, 1976.			(35,368)	(35,368)

LEGISLATIVE AFFAIRS AGENCY

SUPPLEMENTAL APPROPRIATION JUSTIFICATION

Item and Explanation	Agency Appropriation	Other Appropriations	Estimated Actual	Supplemental Required (Surplus)
27. Fuel for Assembly Building. Apparently this item was double budgeted in this agency and in Division of Buildings. Division of Buildings is currently paying for this expense and, therefore, there is no need for agency to provide funds in its budget.	\$ -0-	\$ -0-	\$ (14,400)	\$ (14,400)
28. Agency Income The agency will obtain income from the following sources during fiscal year 1976 and this income will be taken in as a refund of expenditures, therefore, lowering budgeted requirements.	-0-	-0-	(82,000)	(82,000)
Office Rent, Assembly 40,000 Apartment Rent 23,000 Garage Rent 3,500 Vending Machines 500 Print Shop 15,000				
29. Minor Adjustments in Salaries			(306)	(306)
30. Previous Understatement of Session Employee Needs			79,401	79,401
FINAL TOTAL	\$3,794,400	\$ 475,100	\$ 5,038,576	\$ 769,076

F. Y. 75    WORKING    BUDGET

S U M M A R Y

APPROPRIATIONS AVAILABLE:

Regular Operating	\$ 3,794,400	
Chapter 101	107,700	
Chapter 205	<u>367,400</u>	
		\$ 4,269,500

WORKING BUDGETS:

Legislative Leadership	\$ 105,355	
LAA Administration	176,252	
LAA Administrative Services	260,267	
LAA Research Services	242,917	
LAA Legal Services	426,253	
Session Expenses	1,242,760	
Legislators' Salaries & Allowances	1,265,667	
Council & Subcommittees	1,040,560	
Equipment Account	54,500	
Assembly Apartment Building	<u>58,600</u>	
		\$ 5,038,576

Estimated Supplemental Appropriation		\$ 769,076
--------------------------------------	--	------------

F. Y. 76    WORKING BUDGET

LEGISLATIVE LEADERSHIP

	PCN	Range /Step	Monthly Salary	Pos.	Man Months	Personal Services	NAME	Total
Assistant to President of Senate	0002	20B	\$2042	1.0	12	\$24,504	WAGUIRE	
Assistant to Speaker of House	0003	20B	\$2042*	.25	3	5,125	WHITNEY	
			\$2365**	.75	9	21,285		
Assistant to Council Chairman	0001	20B	\$2042	<u>1.0</u>	<u>12</u>	<u>24,504</u>	HUBBARD	
Sub-Total				3.0	33	76,419		
Benefits						<u>16,048</u>		
Total Personal Services								\$ 92,467
Travel								4,983
Contractual Services								6,642
Commodities								<u>1,263</u>
TOTAL								\$ 105,355

\* 3 months at Juneau rate (Session

\*\* 9 months at Fairbanks rate



F. Y. 7<sup>th</sup> WORKING BUDGET  
ADMINISTRATIVE SERVICES

	PCM	Range / Step	Monthly Salary	Pos.	Max Months	Personal Services	NAME	Total
Director	1001	S22F	\$3037	1.0	10	\$ 30,370	CHARNEY	
Secretary	1002	11A	1039	1.0	12	13,070*	MASON	
Legislative Information Officer	1003	None	1335	1.0	12	16,020	FURCH	
Legis. Infor. Office Secretary	1011	11A	1039	1.0	9	8,351	JEVICS	
Legislative Information Officer	1004	None	1547	1.0	12	18,560	ROGERS	
Accountant	1005	18A	1699	1.0	11	18,488	MESSENGER	
Supply Officer	1006	18A	1699	1.0	9.5	17,101	WILSON	
Accountant	1007	16A	1466	1.0	11	16,120	COSTELLO	
Duplicating Machine Operator	1008	None	2546	1.0	12	28,540**	BERNICH	
Ass. Dup. Machine Operator	1009	18A	1699	1.0	9	18,221	HARRIGAN	
Librarian	1010	18B	1413	1.0	12	16,950	HALLER	
Temporaries (Mail, Messenger, and Clerical)	None	None	None	2.0	12	17,350	BRADOCK & MASON	
Sub-Total				11.0 PFT 2.0 Temp	119.5 19.0	\$200,918 17,550		
Benefits (21% of \$200,918 and 7.5% of 317,550)						73,500		
Total Personal Services				11.0 2.0	119.5 19.0			\$267,977
Travel								18,871
Structural Services								28,300
Commodities								3,111
Other:								
Taylor			\$ 4,034					
Ogden			15,300					
Anchorage Rent			22,000					
CRT's			12,720					
Computer Paper			3,750					
Printing Sticker			6,300					
Sub-Total								80,781
STMO TOTAL								337,657
								15,000
								352,657

Less Income Derived

2 mos. at \$1522 + Term. Lv. = \$ 3,480  
 10 mos. at \$1039 = 10,390 = \$13,870

\*\* 2 mos. at \$ 2,040 = \$ 4,080  
 10 mos. at \$2,546 = 25,460 = \$29,540

F. Y. 76 WORKING BUDGET  
RESEARCH SERVICES

	PCN	Range /Step	Monthly Salary	Pos.	Man Months	Personal Services	NAME	Total
Director	2001	260	\$3176	1.0	8	\$25,408	ERIKSON	
Secretary	2002	178	1030	1.0	12	12,468	VACANT	
Research Analyst	2003	210	2279	1.0	12	27,348	SUMPKNEYS	
Research Analyst	2004	215	2119	1.0	10	18,747*	VACANT	
Research Analyst	2005	216	2119	1.0	7	14,833	VACANT	
Research Analyst	2005	216	2119	1.0	7	14,833	VACANT	
Research Analyst	2007	216	2119	1.0	7	14,833	VACANT	
Research Analyst	2007	216	2119	1.0	7	14,833	VACANT	
Research Intern	2009	15A	1361	1.0	6	6,168	LOCKWOOD	
Research Intern	2010	15A	1361	1.0	6	6,168	PIERSON	
Research Intern	2011	15A	1361	1.0	6	6,168	STERNALE	
Sub-Total				11.0	94	\$168,501		
Temporaries (2 Sec. 1; 1-4 mos, 1-6mos.)						3,743		
Excesses						32,972**		
Total Personal Services				11.0	94			\$211,478
Travel								12,151
Contractual Services								16,235
Commodities								3,287
TOTAL								\$242,317

\* 2 mos. at \$1030 = \$ 4,914  
10 mos. at \$2119 = 21,833 = \$19,747

\*\* \$144,503 at 21% = \$ 30,304  
36,238 at 7.5% = 2,568 = \$32,872

F. Y. 76 WORKING BUDGET

LEGAL SERVICES

	PCN	Range / Step	Monthly Salary	Pos.	Man Months	Personal Services	NAME	Total
Director	3001	26C	\$3175	1.0	10	\$31,750	BARRIER	
Secretary	3002	17A	1039	1.0	12	12,458	VACANT	
Legislative Analyst	3003		1967	1.0	12	23,604	HUIZER	
Legal Counsel	3004	24E	3051	1.0	12	36,632	BERRY	
Legal Counsel	3005	22D	2945	1.0	12	35,342	SENNETT	
Legal Counsel	3006	24B	2741	1.0	11	30,151	GUTHRIE	
Legal Counsel	3007	25B	2355	1.0	12	28,260*	KALKEA	
Senior Counsel	3008	24E	3051	1.0	12	36,632	HALL	
Legal Counsel	3009	25B	2279	1.0	12	27,348**	CARPENETI	
Legal Intern	3010	15A	1501	1.0	6	9,006	WILLIAMS	
Legal Intern	3011	15A	1561	1.0	6	9,366	MA	
Legal Intern	3012	15A	1561	1.0	6	9,366	SIEMERS	
Data Control Librarian	3013		1288	1.0	9	11,592	BIGGS	
Temporaries (2 attys, 1 sec, 1 analyst, 1 clerk)	None	None	None	5.0	30	44,582		
				10.0 PFT	114	\$272,521		
				3.0 Temp	48	66,880		
Sub-Total						62,479		
Benefits (21% of \$272,921 and 7.5% of \$68,880)				10	114			\$404,20
Total Personal Services				8	48			21,53
Travel								29,71
Contractual Services								7,5
Commodities								
Other:								
Fraties			\$10,000					
Key			4,000					
Sandlot			10,000					
Total								34,00
GRAND TOTAL								\$486,21
3 1/2 mo. at \$2365 =			\$ 8,273	**3 1/2 mo. at \$22,9				\$ 7,977
2 1/2 mo. at \$2546 =			21,641	8 1/2 mo. at \$2546 =				21,641
			\$29,919					\$29,618

F. Y. 76   WORKING   BUDGET

SESSION EXPENSES

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PERSONAL SERVICES (Per attached)	\$ 606,074
TRAVEL	324,180
CONTRACTUAL SERVICES	232,500
COMMODITIES	<u>80,000</u>
TOTAL	\$ 1,242,754

LAA - PROPOSED FY 76 OPERATIONS  
 WORKING BUDGET FOR  
 SESSION RELATED EXPENSES (90 Days)

DESCRIPTION	Number of Positions	Daily Rate	Proposed 90 Day Total	
SENATE SECRETARY	1	\$ 55	\$ 4,950	
CHIEF CLERK	1	55	4,950	
ASST. CHIEF CLERK	2	45	8,100	
SGT. -AT-ARMS	2	53	9,540	
ASST. SGT. -AT -ARMS	2	45	8,100	
STAFF ASSTS.	25	48	108,000	
SECRETARIES	43	40	172,800	
RECEPTIONISTS	2	40	7,200	
SR. LOUNGE HOSTESS	1	41	3,690	* ONE NINE MONTH POSITION
LOUNGE HOSTESS	1	37	3,330	
ASST. SENATE SECS.	2	45	8,100	
DUP. MACHINE OPS.	5	48	**36,000	\$835 per month out of session; daily rate during session
SENATE PAGES	4	37	13,320	
HOUSE PAGES*	7	37	23,310	
DOCUMENT AND GENERAL CLERKS	11	37	36,630	
RESTROOM CLERKS	*3	37	*15,000	
DUP. ROOM CLERKS	4	37	***22,200	** AMOUNT = 100 Days
ENGROSSING RM. CLERKS	2	45	8,100	
BILL TYPISTS-ENROLLING	3	40	12,150	
BILL PROOF READER	2	37	6,660	*** AMOUNT = 180 Days
CHAPELANS	2	12	2,160	
STAFF ASST.-DIV. OF FIN.	5	50	22,500	
DATA PROCESSING SPECIALIST	1	100	9,000	
EXPERIENCE CREDIT	-	200	18,000	
SUB-TOTAL	136		583,790	
BENEFITS @ 7.5%			43,284	
TOTAL	136		606,074	

F. Y. 7 6 WORKING BUDGET

LEGISLATORS' SALARIES AND ALLOWANCES

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PERSONAL SERVICES

33 Legislators at \$1,226.66 mo. = \$853,756

2 Legislators at \$1,260.33 mo. = 30,440

Sub-Total 584,196

Benefits at 18% 141,471

Total Personal Services

\$1,025,667

CONTRACTUAL SERVICES

240,000

TOTAL

\$1,265,667

F. Y. 76   WORKING   BUDGET  
 COUNCIL AND SUBCOMMITTEES

	Travel & Per Diem	Contractual Services	Total
Council	\$ 24,100	\$ 76,000	\$100,100
Coastal Zone/Fisheries	9,200	10,800	20,000
Criminal Code	1,200	48,600	50,000
Government Operations	1,200	11,000	12,200
Health Planning	4,700	207,700	212,400
Higher Education	4,400	40,000	44,400
Revenue Sharing	10,500	500	11,300
Social Services	3,500	150,000	155,500
Taxation	4,500	131,900	136,400
Telecommunications	6,100	150,000	156,100
Transportation	4,100	15,900	20,000
Personnel's Compensation	3,500	--	3,500
Corrections	4,600	9,000	13,600
Contingency	<u>11,000</u>	<u>103,200</u>	<u>115,000</u>
TOTAL	591,700	5954,800	\$7,046,500

F. Y. 75 WORKING BUDGET  
EQUIPMENT ACCOUNT

---

211 Equipment for Agency

\$64,000

F. Y. 76 WORKING BUDGET  
ASSEMBLY APARTMENT BUILDING

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CONTRACTUAL SERVICES  
COMMODITIES

TOTAL  
Less Income Derived

---

\$128,600

67,000

---

\$ 61,600

HB 551 BREAKDOWN

<u>AGENCY</u>	<u>LEGISLATORS</u>	<u>SESSION EXPENSES</u>
3. \$ 54,500	2. 55,255 (Salary Increase)	3. (18,083)
4. 33,938	8. 97,480 (Perdiem Increase)	19. 52,500
5. 3,269	9. 14,700 (Perdiem Inc., Council)	23. 25,764
7. 138,061	12. 11,200 (Error)	25. (25,000)
10. 1,200	13. 24,000 (Legal - Warwick)	30. 79,401
11. 9,511	15. 151,800 (Interim Studies)	31. 16,000 *
14. 16,000	22. 50,000 (Error)	32. 20,000 *
16. 51,550	26. (35,368) (Retirement)	33. 95,000 *
17. 12,720		
18. 9,900	<u>\$369,067</u>	<u>\$245,582</u>
20. 43,384		
23. 5,000		
24. 3,100		
27. (14,400)		
28. (82,000)		
29. (306)		
<u>\$285,427</u>		

\* Items not shown on chart:

- 31. 4 session employees omitted in error from total
- 32. Additional 4 unassigned session employees
- 33. Post session work; inventory, packing.

(ITEM NUMBERS REFER TO DESCRIPTIONS LISTED ON JUSTIFICATION CHART)

THE LEGISLATURE OF THE STATE OF ALASKA  
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST  
 Bill No. HB 551  
 Title: Suppl. approp. to Legislative Affairs Agency  
 Requested by: \_\_\_\_\_ Date: \_\_\_\_\_  
 Return Date Requested: \_\_\_\_\_  
 Agency: \_\_\_\_\_ Program: \_\_\_\_\_

II. FISCAL DETAIL  
 Budget Request Unit(s) Affected: Legislative Affairs/Council  
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES	346,667					
200 TRAVEL	134,091					
300 CONTRACTUAL	329,854					
400 COMMODITIES	16,364					
500 EQUIPMENT	3,100					
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
800 MISCELLANEOUS	70,000					
TOTAL	900,076					

B. FUNDING: (Thousands of dollars)

GENERAL FUND	900.0					
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Attached CHART

IV. ATTACHMENTS

V. DATE: 4/5/78 PREPARED BY: [Signature]

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

Legislative  
Council  
(Affairs)

Committee discussed the Legislative Council budget. Mr. Duncan moved to adopt the \$1,059.3 figure. Mr. Haugen objected. Mr. Malone moved to delete both of the reporting services. Mr. Gruening objected. On vote, motion carried, deleting \$(26.0). From Professional Fees and Services, Ms. Itta moved to delete the contract with Melean and Associates. Motion carried and the \$(40.0) was deleted. Mr. Malone commented that he thought LEAA monies could be gotten for the revision of the criminal code. There is \$100,000 provided for that. Mr. Gruening moved to delete \$(50.0) of that, leaving \$(50.0). No objection. Mr. Haugen moved to delete the \$(25.0) in Code 800, Incidental expenses incurred during and after adjournment. Committee elected to do so, the feeling being that the request was not sufficiently justified.

There was LEGISLATIVE INTENT that this appropriation is made to Legislative Council. Any changes in allocation of funds in the Legislative Council budget will be subject to approval of the Legislative Council.

LEG.  
INTENT

EDUCATION. UNIVERSITY OF ALASKA. Committee went over proposed intent for the University of Alaska. In addition, they added LEGISLATIVE INTENT that the University of Alaska is directed to develop accurate and timely financial reporting system during FY 76 since the legislature is unable to determine the need for supplemental appropriation requests without this information.

EDUCATION  
U OF A  
LEGISLA-  
TIVE  
INTENT

Meeting adjourned at 3:45 a.m. Saturday morning.

LEGISLATIVE

SENATE FINANCE COMMITTEE

Friday, May 16, 1975

1:40 p.m.

The Committee went into Executive Session to discuss the budget.

Members present: Senator Butrovich, Senator Sackett, Senator Hohman, Senator Chance, Senator Poland, Senator Ray.

PRESENT

Sen. Ray reviewed the Operating Budget figures for House and Senate Finance. In response to a question, Rich Guthrie informed the Committee that the Historical Commission's figures adopted by the Committee were the Governor's recommendations. The total adopted was 112.6, the Governor's revised figure. Sen. Ray noted that there was an addition to contractual services, also the one-half position of historian was allowed.

Under State Operated Schools, Rich Guthrie stated that a line was put in by the House Finance Committee to fund as outlined in HB-24. All of the money is to the Department of Education. SOS is broken down toward the bottom of the page.

Sen. Ray asked under the Department of Labor, Employment Security, PLI, the House has put nothing in here? Milt Barker answered this is right. Sen. Sackett said the \$3 million is a revised request.

Sen. Ray noted also that the 3.2 CITA PLI was not given funds by the House. Milt Barker answered this was correct. The House did not fund the Narcotics Unit either; Bob Grogan responded that all of the funds were transferred to CLUB unit along with personnel.

Legislative Affairs. Sen. Ray advised the Committee that the Budget for Legislative Affairs would be taken up next. Refer to General Government Operating Budget, 189. What the House has done is split Legislative Affairs and made Legislative Council. Sen. Chance explained that the Legislative Council would work on an appropriate budget with whatever figure agreed on.

Sen. Ray informed the Committee that the total request figure for the Legislative Council is 4,069.5. The request is based on a 90-day session. It has salary increases for regular membership. It has a Criminal Code revision of 100,000 Personal Services. There is a request for 11 new positions at \$362,922. The requested positions are three Program Analysts V, three Program Analysts III, one Assistant to the President, one Assistant to the Speaker, one Assistant to the Legislative Council Chairman, two Clerk II, and three Law Interns. The Law Interns are temporary positions. Sen. Chance explained that all three interns were not new law clerks. Some would be graduate students of Public Administration.

Sen. Chance moved that the Committee approve the 11 new positions. Sen. Hohman asked what changes there would be in the formal request. Sen. Ray answered there would be some studies. Sen. Hohman asked if this is the extent of funding for Interim Committee work. Sen. Ray answered no, under contractual services there is \$200,000 for Interim Committee. There is \$40,000 Interim Committee travel. Sen. Hohman remarked that he assumed this is consistent with prior commitments. If so, he would accept the whole budget request. Sen. Butrovich expressed his

5/16/75

SFC

SFC minutes

objection, saying this was too many people. Sen. Ray asked what was being done with interns. Sen. Chance explained that the interns are for specific projects and would be assigned for the term of the project. The length of the term of the internship would be decided by the project. Also, if the Committee does not get results from the interns, the program would be discontinued next year.

Sen. Hohman asked if the interns would be receiving college credit for their service. Sen. Chance answered there would be credit given in the Graduate Studies of Law and Public Administration. Sen. Butrovich asked why there were three Analysts V. Sen. Chance answered that this gives the Council an opportunity to establish a position at either grade III, IV, or V, so that they will have the high-power analysts they will need. Sen. Sackett asked, what is a program analyst? Sen. Chance answered a Program Analyst pulls together what the Committee wants before a proposal goes to the attorney for drafting. She further stated that the Council would not necessarily fill all of the positions. She, for one, is against filling all seven positions right away.

Sen. Butrovich asked if the Director was asking for all of the bodies. Sen. Chance responded both the Director and the Council were making the request. They need the positions in order to take advantage of the inter-personnel program. Also, she would be looking to lapsing funds if possible.

Sen. Ray moved the Committee adopt the figure on the new positions summary of \$275,000. Sen. Chance asked how many positions this would provide. Sen. Ray answered as many as you want. Jay Logan informed Sen. Chance that in terms of vacancy turnover, most of the positions would be received except for one. Sen. Butrovich moved that the figure be amended to \$225,000. Sen. Ray asked for a vote on the amendment; Sen. Butrovich was the only member voting in favor. The amendment failed. Sen. Ray asked for a vote on the main motion of \$275,000. Senators Ray, Poland, and Chance voted in favor of the motion. Sen. Hohman did not vote; Sen. Sackett (?). Sen. Ray declared the motion passed.

Travel. Sen. Ray moved the figure of \$345,000 for travel, mentioning that they currently authorized \$300,000. The figure was adopted without objection.

Contractual Services was considered by the Committee. Sen. Hohman moved that the Committee adopt all the figures. Sen. Butrovich objected. Sen. Ray then moved that the Committee adopt the Telecommunications figure. Sen. Butrovich objected. Sen. Chance explained that this portion of the contractual money would be going to the University of Alaska to continue advising the Legislature on telecommunications. There would be an interim committee on telecommunications for a year. Sen. Ray moved the figure of 157.5 for Telecommunications. Senators Hohman, Chance, Poland voted in favor of the motion. Sen. Sackett stated that he objected to the study. The motion failed.

Sen. Ray brought up the \$200,000 study of services available to children. Sen. Chance stated this was for the Child Welfare League of America to do a survey statewide of all services to children for everything. They advise the State which way to go to provide the necessary services. The Council felt the survey should be in the direction of the Legislature so they would know which way to go in development services. This is for children and families. Sen. Butrovich asked if it would be State or local. Sen. Ray answered yes. Sen. Chance moved that the Committee accept the Child Welfare League. Sen. Ray asked if any amendments were proposed. Sen. Butrovich amended the motion to \$100,000. Senators Ray and Butrovich voted in favor of the amendment. The amendment failed. Sen. Ray brought up the main motion of \$200,000 for a vote. ~~Senators~~

SFC

Sackett, Hohman, Chance, and Poland voted in favor of the main motion. The motion passed.

Ray brought up for consideration \$268,000 for gathering all hard data on health delivery systems. Sen. Chance explained that this is to gather hard data, it is not a study. It is pulling together data from various studies. This is not in computerized form to give cost. She doesn't know if the cost will be this much; it seemed to be the most reasonable of the figures submitted. Sen. Sackett asked where the figures came from. Sen. Chance could not recall. Sen. Chance moved that the Committee adopt the amount, \$268,000 for gathering all hard data on health delivery systems. Senators Chance, Sackett, Poland, and Hohman voted in favor of the motion. The motion passed.

Sen. Ray brought up for consideration the maintenance figures on contractual services.

Sen. Ray moved that the \$100,000 for the Criminal Code Revision be amended to \$25,000. Senators Sackett, Poland, and Ray voted in favor of the amendment. The amendment failed. Sen. Ray mentioned it was his understanding the House found that the revision could be made for \$25,000 and that they made this revision. Sen. Chance said that Legislative Council did not have good advice on the Criminal Code. Sen. Ray asked for a vote on the main motion of \$100,000. Sen. Butrovich voted in favor of the motion. The motion failed. Sen. Ray moved that the Committee adopt a figure of \$50,000. Senators Ray, Poland, Chance, and Hohman voted in favor of \$50,000. The motion ~~passed~~.

Sen. Ray moved that the Committee adopt the figure of \$100,000 for the Interim Committee. Senators Chance and Ray voted in favor. The motion failed. Sen. Sackett stated that these positions are in addition to the permanent positions just approved by the Committee. It was answered that this is for experts. Sen. Hohman moved, again, that the Committee adopt \$100,000 for the Interim Committee. Senators Hohman, Chance, and Poland voted in favor of the motion. The motion failed. Sen. Hohman then moved that the Committee delete \$100,000 for the Interim Committee. This was not voted on at this time. Sen. Ray moved that the Committee adopt \$75,000 for the Interim Committee. Senators Hohman, Chance, and Poland voted in favor of the motion. The motion failed. Sen. Ray moved that the Committee adopt a figure of \$100,000 for the Interim Committee and the Criminal Code Revision. Senators Ray, Chance, and Poland voted in favor of the motion; it failed. Sen. Hohman corrected his motion to delete \$100,000 for the Interim Committee to "not accept \$100,000 for the Interim Committee exclusive of \$50,000 for the Criminal Code Revision." The Committee did not accept this motion. Sen. Ray moved that the Committee rescind any action on failing to approve the Interim Committee. Senators Hohman, Chance, Poland, and Ray voted in favor of the motion. All action was rescinded.

Sen. Ray moved that the Committee adopt \$100,000 for the Interim Committee. Senators Chance, Hohman, Poland, and Ray voted in favor of the motion. The motion passed.

Sen. Sackett moved that the Committee strike out McClean Associates, subject to Legislative appropriation. Senators Ray, Butrovich, and Sackett voted in favor of the motion. The motion failed.

Sen. Sackett then moved that the Committee adopt a figure of \$40,000 for McClean Associations. Senators Hohman, Chance, Poland, Ray, and Sackett voted in favor of the motion. The motion passed.

Sen. Sackett moved that the Committee delete hosting the Western Governor's Conference. Sen. Ray said the State is already committed to this.

Commodities. Sen. Ray moved that the Committee adopt 70.6. There was no objection; it was so ordered.

Equipment. Sen. Chance moved the Committee adopt 54.9. There was no objection; it was so ordered.

Miscellaneous. Sen. Chance moved that the Committee adopt \$25,000. There was no objection; it was so ordered.

Total. Sen. Ray moved that the Committee approve the revised figure. Senators Chance, Hansen, and Ray voted in favor; Sen. Poland (?); Senators Butrovich and Sackett opposed.

#### LEGISLATIVE FINANCE

Sen. Ray moved that the Committee adopt 308.6. They have two part-time positions. There was no objection; this figure was adopted.

Sen. Ray moved that the Committee accept Budget and Audit expenses of \$50,000. There was no objection; it was so ordered.

#### CAPITAL BUDGET

Sen. Ray stated that the International Airports would be taken care of in free conference. The Committee members expressed their agreement.

The meeting adjourned at 3:00 p.m.

Rep. Buchholdt:

In response to Mr. Malone's "information required" sheet:

1. Mr. Charney thinks the session might last 90 - 93 days. However, as I understand it, ~~if the session should last as long as 98 days,~~ the supplemental will take care of those additional days. Mr. Charney told me that if the Interim Committees do indeed have a balance of \$150,000 (I believe Rep. Itta thought that the Committees may not have spent approximately that amount) that the Council may not use that balance to offset other items listed as justification for the supplemental. Mr. Charney said ~~that that was because in case the session ran 98 days,~~ the extra money would be used for the day-to-day session expenses; they would not have to come to the Legislature for yet another supplemental. If the session does not run longer than 90 days, any additional money left from the supplemental would lapse into the General Fund.
  
2. The year to date expenditure report is attached; the report is as of December 31. Mr. Charney cautioned, however, that the bulk of expenditure is yet to come (see #3 below).
  
3. Anticipated expenditures for the balance of the fiscal year are as follows: (These are estimated figures)

\$240.0	Legislators allowances
\$1,500.0	Session Expenses (includes session employees, contractual for typewriters, etc.)
750.0	Legislators' salaries, the agency's employees' salaries, equipment, office furniture.
  
4. See attached.
  
5. Total positions of the agency: Now 35 PFTS, 6 SEASONALS, 9 TEMPS.  
Number of positions budgeted for FY 76 by the Legislature: 28 PFTS and 134 Temporaries (but that includes session help and agency temporaries were not broken out in explanation.) See attached list for current employees.
  
6. Average (estimate) daily session expense -- \$16,700

perdiem of legislators \$48 x 60 =	\$2,880
temporaries for session (144)	\$6,600
xerox, telephone, etc.	7,220
	<hr/>
	16,700/day

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5. Total positions of the agency: Now 35 PFTS, 6 SEASONALS, 9 TEMPS.  
 Number of positions budgeted for FY 76 by the Legislature: 22 PFTS and 134 Temporaries (but that includes session help and agency temporaries were not broken out in explanation.) See attached list for current employees.
  
6. Average (estimate) daily session expense -- \$16,700
 

perdiem of legislators \$48 x 60 =	\$2,880
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xerox, telephone, etc.	7,220
	16,700/day

\$900,000 breakdown

<u>AGENCY</u>	<u>LEGISLATORS</u>	<u>SESSION EXPENSES</u>
3. \$ 54,500	2. 55,255 (Salary Increase)	3. (18,083)
4. 33,938	.. 97,480 (Perdiem Increase)	19. 52,500
5. 3,269	9. 14,700 (Perdiem Inc., Council)	23. 25,764
7. 138,061	12. 11,200 (Error)	25. (25,000)
10. 1,200	13. 24,000 (Legal - Warwick)	30. 79,401
11. 9,511	15. 151,800 (Interim Studies)	31. 16,000 *
14. 16,000	22. <del>50,000</del> (Error)	32. 20,000 *
16. 51,550	26. (35,368) (Retirement)	33. <u>95,000</u> *
17. 12,720		
18. 9,900	<u>\$369,067</u>	<u>\$245,582</u>
20. 43,384		
23. 5,000		
24. 3,100		
27. (14,400)		
28. (82,000)		
29. (306)		
<u>\$285,427</u>		

\* Items not shown on chart:

- 31. 4 session employees comitted in error from total
- 32. Additional 4 unassigned session employees
- 33. Post session work; inventory, packing.

Senator Ray moved to adopt a budget of \$1,706.9 with the previous breakdown.

Jay Hogan asked if the Public Participation Director position would be included (three of these positions were requested). Senator Ray replied "yes, put him down as one position--he is included within the number."

Jay Hogan listed the positions that he understood were to be allowed, i.e.: Coastal Zone Coordinator, Community Services Coordinator, Publication Specialist, Research Analyst, Clerk Typist and one Public Participation Director.

Final budget adopted by the Committee was \$1706.9, with the breakdown provided by Senator Ray (previous page) and with the following intent:

"The Division shall file a report with the Governor and Legislature during the first week of the 1976 regular session detailing the objectives and accomplishments of all programs within the division."

Legislative  
Intent

"The Regional Profile Program is to be continued within the amount budgeted for contractual services."

Office of the Governor, Intercommunications: Senator Ray moved to adopt a budget of \$456.0. In objection, as ordered.

Legislature, Legislative Council: Senator Ray moved to amend the Senate figures. Representative Malone objected.

1:10 p.m. - 1:15 p.m. The session was in recess. The session resumed at 1:15 p.m.

APRIL 11, 1976  
1:05 p.m.

Chairman Ray resumed the session and consideration of the Legislative Council's budget continued.

Senator Ray stated that the only area of change is cost legislative research which the Senate did not have. He said they can cut out of the studies, i.e., telecommunications for \$150.0. There is \$150.0 difference between the House and Senate budgets.

Senator Ray also noted that the Senate cut the amount for "Studies" revision from \$100.0 to \$50.0 and put \$100.0 in for inter-communications, although none was requested.

Representative Malone moved to adopt the Senate figures, but provide an additional \$75.0 for studies as follows: \$65.0 for telecommunications and \$10.0 for Oil and Gas.

A vote was taken and the motion failed, with 3 members voting in favor of it (Representatives Malone, Raughton & Haugen).

FCC

Senator Butrovich suggested allowing them within the Senate figure.

Senator Ray proposed the following language: "It is suggested that the Legislative Council study these areas during the interim:"

Study of Services to Children  
Health Delivery Systems  
Criminal Code Revision  
Telecommunications  
Oil & Gas

Legislative  
Intent

It was agreed that the individual amounts for these studies which were listed by the Senate would be dropped. ~~X~~

The Senate figure of \$3,794.4 was adopted with this intent. X

Legislature, Legislative Audit: Senator Ray moved to adopt the Governor's figure of \$550.1. No objection, so ordered.

Legislature, Legislative Finance: Senator Ray moved to adopt the Senate figure for Legislative Finance as follows:

Senate figures for personal services and travel;  
\$41.0 for contracted; \$3.9 for commodities;  
\$23.7 for Equipment. TOTAL: \$348.6.

Representative Malone objection. Representative Malone moved to adopt the following budget:

Personal Services: \$20.0; Travel: \$10.0; Contracted: \$40.1; Commodities: \$3.9; Equipment: \$23.7; Misc: \$5.0;  
TOTAL: \$138.7

Representative Malone said this would provide more than full-time equivalents for part-time staff (6 month funding).

After a short discussion, the budget proposed by Representative Malone was adopted.

Legislature, Budget & Audit Committee, Committee Expenses: Representative Malone moved to adopt a budget of \$55.0, which would add \$5.0 to the "Miscellaneous" line item. No objection, so ordered.

Dept. of Nat. Res., Fire Protection & Suppression-State: Senator Butrovich moved to re-open this budget, as he would like to add some intent. No objection, so ordered.

Senator Butrovich proposed intent to the effect that fire suppression on state lands be contracted with Alaska-based companies. In other words, they would be given preference over outside operators. There was no objection from the committee to this intent. The Budget & Management staff was instructed to draft the proper language to accomplish what Senator Butrovich intends.

Legislative  
Intent

1:30 p.m. to 3:57 p.m. The committee was in recess since a Joint Session was scheduled for this time.

SENATE FINANCE COMMITTEE

Friday, May 16, 1975

1:40 p.m.

The Committee went into Executive Session to discuss the budget.

Members present: Senator Butrovich, Senator Sackett, Senator Hohman, Senator Chance, Senator Poland, Senator Ray.

PRESENT

Sen. Ray reviewed the Operating Budget figures for House and Senate Finance. In response to a question, Rich Guthrie informed the Committee that the Historical Commission's figures adopted by the Committee were the Governor's recommendations. The total adopted was 112.6, the Governor's revised figure. Sen. Ray noted that there was an addition to contractual services, also the one-half position of historian was allowed.

Under State Operated Schools, Rich Guthrie stated that a line was put in by the House Finance Committee to fund as outlined in HB-24. All of the money is to the Department of Education. SOS is broken down toward the bottom of the page.

Sen. Ray asked under the Department of Labor, Employment Security, PLI, the House has put nothing in here? Milt Barker answered this is right. Sen. Sackett said the \$3 million is a revised request.

Sen. Ray noted also that the 3.2 CETA PLI was not given funds by the House. Milt Barker answered this was correct. The House did not fund the Narcotics Unit of Mary Bob Grogan responded that all of the funds were transferred to CIUB unit along with personnel.

Legislative Affairs. Sen. Ray advised the Committee that the Budget for Legislative Affairs would be taken up next. Refer to General Government Spending Bill, HB 189. What the House has done is split Legislative Affairs and make Legislative Council. Sen. Chance explained that the Legislative Council would work out an appropriate budget with whatever figure agreed on.

Sen. Ray informed the Committee that the total request figure for the Legislative Council is 4,069.5. The request is based on a 90-day session. It has salary increases for regular membership. It has a Criminal Code revision of \$100,000 Personal Services. There is a request for 11 new positions at \$342,922. The requested positions are three Program Analysts V, three Program Analysts III, one Assistant to the President, one Assistant to the Speaker, one Assistant to the Legislative Council Chairman, two Clerk II, and three Law Interns. The Law Interns are temporary positions. Sen. Chance explained that all three interns were not necessarily law clerks. Some would be graduate students of Public Administration.

Sen. Chance moved that the Committee approve the 11 new positions. Sen. Hohman asked what changes there would be in the formal request. Sen. Ray answered there would be some studies. Sen. Hohman asked if this is the extent of funding for Interim Committee work. Sen. Ray answered no, under contractual services there is \$200,000 for Interim Committee. There is \$40,000 Interim Committee travel. Sen. Hohman remarked that he assumed this is consistent with prior commitments. If so, he would accept the whole budget request. Sen. Butrovich expressed his

7/15/75

SFC

Sen. records

objection, saying this was too many people. Sen. Ray asked what was being done with interns. Sen. Chance explained that the interns are for specific projects and would be assigned for the term of the project. The length of the term of the internship would be decided by the project. Also, if the Committee does not get results from the interns, the program would be discontinued next year.

Sen. Hohman asked if the interns would be receiving college credit for their service. Sen. Chance answered there would be credit given in the Graduate Studies of Law and Public Administration. Sen. Butrovich asked why there were three Analysts V. Sen. Chance answered that this gives the Council an opportunity to establish a position at either grade III, IV, or V, so that they will have the high-power analysts they will need. Sen. Sackett asked, what is a program analyst? Sen. Chance answered a Program Analyst pulls together what the Committee wants before a proposal goes to the attorney for drafting. She further stated that the Council would not necessarily fill all of the positions. She, for one, is against filling all seven positions right away.

Sen. Butrovich asked if the Director was asking for all of the bodies. Sen. Chance responded both the Director and the Council were making the request. They need the positions in order to take advantage of the inter-personnel program. Also, she would be looking to lapsing funds if possible.

Sen. Ray moved the Committee adopt the figure on the new positions summary of \$275,000. Sen. Chance asked how many positions this would provide. Sen. Ray answered as many as you want. Jay Hogan informed Sen. Chance that in terms of vacancy turnover, most of the positions would be received except for one. Sen. Butrovich moved that the figure be amended to \$225,000. Sen. Ray asked for a vote on the amendment; Sen. Butrovich was the only member voting in favor. The amendment failed. Sen. Ray asked for a vote on the main motion of \$275,000. Senators Ray, Poland, and Chance voted in favor of the motion. Sen. Hohman did not vote; Sen. Sackett (?). Sen. Ray declared the motion passed.

Travel. Sen. Ray moved the figure of \$345,000 for travel, mentioning that they are currently authorized \$300,000. The figure was adopted without objection.

Contractual Services was considered by the Committee. Sen. Hohman moved that the Committee adopt all the figures. Sen. Butrovich objected. Sen. Ray then moved the Committee adopt the Telecommunications figure. Sen. Butrovich objected. Sen. Chance explained that this portion of the contractual money would be going to the University of Alaska to continue advising the Legislature on telecommunications. There would be an interim committee on telecommunications for a year. Sen. Ray moved the figure of 157.5 for Telecommunications. Senators Hohman, Chance, Poland voted in favor of the motion. Sen. Sackett stated that he objected to the study. The motion failed.

Sen. Ray brought up the \$200,000 study of services available to children. Sen. Chance stated this was for the Child Welfare League of America to do a survey statewide of all services to children for everything. They advise the State which way to provide the necessary services. The Council felt the survey should be at the direction of the Legislature so they would know which way to go in development services. This is for children and families. Sen. Butrovich asked if it would be State data. Sen. Ray answered yes. Sen. Chance moved that the Committee accept the Child Welfare League. Sen. Ray asked if any amendments were proposed. Sen. Butrovich amended the motion to \$100,000. Senators Ray and Butrovich voted in favor of the amendment. The amendment failed. Sen. Ray brought up the main motion of \$200,000 for a vote. Senators

Sackett, Hohman, Chance, and Poland voted in favor of the main motion. The motion passed.

Ray brought up for consideration \$268,000 for gathering all hard data on health delivery systems. Sen. Chance explained that this is to gather hard data, it is not a study. It is pulling together data from various studies. This is not in computerized form to give cost. She doesn't know if the cost will be this much; it seemed to be the most reasonable of the figures submitted. Sen. Sackett asked where the figures came from. Sen. Chance could not recall. Sen. Chance moved that the Committee adopt the amount, \$268,000, for gathering all hard data on health delivery systems. Senators Chance, Sackett, Poland, and Hohman voted in favor of the motion. The motion passed.

Sen. Ray brought up for consideration the maintenance figures on contractual services.

Sen. Ray moved that the \$100,000 for the Criminal Code Revision be amended to \$25,000. Senators Sackett, Poland, and Ray voted in favor of the amendment. The amendment failed. Sen. Ray mentioned it was his understanding the House found that the revision could be made for \$25,000 and that they made this revision. Sen. Chance said that Legislative Council did not have good advice on the Criminal Code. Sen. Ray asked for a vote on the main motion of \$100,000. Sen. Butrovich voted in favor of the motion. The motion failed. Sen. Ray moved that the Committee adopt a figure of \$50,000. Senators Ray, Poland, Chance, and Hohman voted in favor of \$50,000. The motion passed.

Sen. Ray moved that the Committee adopt the figure of \$100,000 for the Interim Committee. Senators Chance and Ray voted in favor. The motion failed. Sen. Sackett stated that these positions are in addition to the permanent positions just approved by the Committee. It was answered that this is for experts. Sen. Hohman moved, again, that the Committee adopt \$100,000 for the Interim Committee. Senators Hohman, Chance, and Poland voted in favor of the motion. The motion failed. Sen. Hohman then moved that the Committee delete \$100,000 for the Interim Committee. This was not voted on at this time. Sen. Ray moved that the Committee adopt \$75,000 for the Interim Committee. Senators Hohman, Chance, and Poland voted in favor of the motion. The motion failed. Sen. Ray moved that the Committee adopt a figure of \$100,000 for the Interim Committee and the Criminal Code Revision. Senators Ray, Chance, and Poland voted in favor of the motion; it failed. Sen. Hohman corrected his motion to delete \$100,000 for the Interim Committee to "not accept \$100,000 for the Interim Committee exclusive of \$50,000 for the Criminal Code Revision." The Committee did not accept this motion. Sen. Ray moved that the Committee rescind any action on failing to approve the Interim Committee. Senators Hohman, Chance, Poland, and Ray voted in favor of the motion. All action was rescinded.

Sen. Ray moved that the Committee adopt \$100,000 for the Interim Committee. Senators Chance, Hohman, Poland, and Ray voted in favor of the motion. The motion passed.

Sen. Sackett moved that the Committee strike out McClean Associates, subject to Legislative appropriation. Senators Ray, Butrovich, and Sackett voted in favor of the motion. The motion failed.

Sen. Sackett then moved that the Committee adopt a figure of \$40,000 for McClean Associations. Senators Hohman, Chance, Poland, Ray, and Sackett voted in favor of the motion. The motion passed.

Sen. Sackett moved that the Committee delete hosting the Western Governor's Conference. Sen. Ray said the State is already committed to this.

Commodities. Sen. Ray moved that the Committee adopt 70.6. There was no objection; it was so ordered.

Equipment. Sen. Chance moved the Committee adopt 54.9. There was no objection; it was so ordered.

Miscellaneous. Sen. Chance moved that the Committee adopt \$25,000. There was no objection; it was so ordered.

Total. Sen. Ray moved that the Committee approve the revised figure. Senators Chance, Hohman, and Ray voted in favor; Sen. Poland (?); Senators Butrovich and Sackett opposed.

#### LEGISLATIVE FINANCE

Sen. Ray moved that the Committee adopt 308.6. They have two part-time positions. There was no objection; this figure was adopted.

Sen. Ray moved that the Committee accept Budget and Audit expenses of \$50,000. There was no objection; it was so ordered.

#### CAPITAL BUDGET

Sen. Ray stated that the International Airports would be taken care of in Finance Conference. The Committee members expressed their agreement.

The meeting adjourned at 3:00 p.m.

Committee discussed the Legislative Council budget. Mr. Duncan moved to adopt the \$1,059.3 figure. Mr. Haugen objected. Mr. Malone moved to delete both of the reporting services. Mr. Gruening objected. On vote, motion carried, deleting \$(26.0). From Professional Fees and Services, Ms. Itta moved to delete the contract with McLean and Associates. Motion carried and the \$(40.0) was deleted. Mr. Malone commented that he thought LEAA monies could be gotten for the revision of the criminal code. There is \$100,000 provided for that. Mr. Gruening moved to delete \$(50.0) of that, leaving \$(50.0). No objection. Mr. Haugen moved to delete the \$(25.0) in Code 800, Incidental expenses incurred during and after adjournment. Committee elected to do so, the feeling being that the request was not sufficiently justified.

Legislative  
Council  
(Affairs)

There was LEGISLATIVE INTENT that this appropriation is made to Legislative Council. Any changes in allocation of funds in the Legislative Council budget will be subject to approval of the Legislative Council.

LEG.  
INTENT

EDUCATION. UNIVERSITY OF ALASKA. Committee went over proposed intent for the University of Alaska. In addition, they added LEGISLATIVE INTENT that the University of Alaska is directed to develop accurate and timely financial reporting system during FY 76 since the legislature is unable to determine the need for supplemental appropriation requests without this information.

EDUCATION  
U OF A  
LEGISLA-  
TIVE  
INTENT

Meeting adjourned at 3:45 a.m. Saturday morning.

Senator Butrovich suggested allowing them within the Senate figure.

Senator Ray proposed the following language: "It is suggested that the Legislative Council study these areas during the interim:

- Study of Services to Children
- Health Delivery Systems
- Criminal Code Revision
- Telecommunications
- Oil & Gas

Legislative Intent

It was agreed that the individual amounts for these studies which were listed by the Senate would be dropped.

The Senate figure of \$3,794.4 was adopted with this intent.

Legislature, Legislative Audit: Senator Ray moved to adopt the Governor's figure of \$850.1. No objection, so ordered.

Legislature, Legislative Finance: Senator Ray moved to adopt the Senate figure for Legislative Finance as follows:

Senate figures for personal services and travel:  
\$41.0 for contractual; \$3.0 for commodities;  
\$23.7 for Equipment. TOTAL: \$348.6.

Representative Malone oriented. Representative Malone moved to adopt the following budget:

Personal Services: \$300.0; Travel: \$13.0; Contractual:  
\$40.1; Commodities: \$3.0; Equipment: \$33.7; Misc.: \$3.2;  
TOTAL: \$384.2

Representative Malone said this would provide four temporary full time equivalents for part-time staff (6 month funding).

After a short discussion, the budget proposed by Representative Malone was adopted.

Legislature, Budget & Audit Committee, Committee Expenses: Representative Malone moved to adopt a budget of \$55.0, which would add \$1.0 on to the "Miscellaneous" line item. No objection, so ordered.

Dept. of Nat. Res., Fire Protection & Suppression-State: Senator Butrovich moved to re-open this budget, as he would like to add some intent. No objection, so ordered.

Senator Butrovich proposed intent to the effect that fire suppression on state lands be contracted with Alaska-based companies. In other words, they would be given preference over outside operators. There was no objection from the committee to this intent. The Budget & Management staff was instructed to draft the proper language to accomplish what Senator Butrovich intends.

Legislative Intent

1:30 p.m. to 3:37 p.m. The committee was in recess since a Joint Session was scheduled for this time.

10-300

FCC

Senator Ray moved to adopt a budget of \$1,700.9 with the previous breakdown.

Jay Hogan asked if the Public Participation Director position would be included (three of these positions were requested). Senator Ray replied "yes, put him down as one position--he is included within the number."

Jay Hogan listed the positions that he understood were to be allowed, i.e.: Coastal Zone Coordinator, Community Services Coordinator, Publication Specialist, Research Analyst, Clerk Typist and one Public Participation Director.

Final budget adopted by the Committee was \$1700.9, with the breakdown provided by Senator Ray (previous page) and with the following intent:

"The Division shall file a report with the Governor and Legislature during the first week of the 1976 regular session detailing the objectives and accomplishments of all programs within the division."

Legislative Intent

"The Regional Profile Program is to be continued within the amount budgeted for contractual services."

Office of the Governor, Telecommunications: Senator Ray moved to adopt a budget of \$450.8. No objection, so ordered.

Legislature, Legislative Council: Senator Ray moved to adopt the Senate figure. Representative Naughton objected.

11:00 a.m. - 1:05 p.m. The committee was in recess. (The Senate majority had to go into caucus)

AFTER RECESS  
1:05 p.m.

Chairman Ray reconvened the meeting and consideration of the Legislative Council's budget continued.

Senator Ray stated that the only area of change is under legislative research which the Senate did not have. He said they cut out one of the studies, i.e., telecommunications for \$150.0. There is \$134.4 difference between the House and Senate budgets.

Senator Ray also noted that the Senate cut the amount for Criminal Code revision from \$100.0 to \$50.0 and put \$100.0 in for interim committees, although none was requested.

Representative Malone moved to adopt the Senate figures, but provide an additional \$75.0 for studies as follows: \$65.0 for telecommunications and \$10.0 for Oil and Gas.

A vote was taken and the motion failed, with 3 members voting in favor of it (Representatives Malone, Naughton & Haugen).

Introduced: 1/13/76  
Referred: Finance and Rules

1 IN THE HOUSE

BY THE RULES COMMITTEE BY REQUEST  
OF THE LEGISLATIVE COUNCIL

2 HOUSE BILL NO. 550

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 ~~to be~~ ~~entitled:~~ "An Act relating to legislative administration; and  
7 providing for an effective date."

8 ~~IT IS ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:~~

9 \* Section 1. AS 24.05.190(c) is repealed and re-enacted to read:

10 (c) Space occupied in a state building by the legislature or its  
11 agencies is under the control of and subject to assignment by the  
12 Legislative Affairs Agency as directed by the legislature. The Legis-  
13 lative Affairs Agency is responsible for the equitable allocation of  
14 meeting spaces at the capitol according to the needs of the legislature  
15 and other agencies occupying capitol offices.

16 \* Sec. 2. AS 3.10.100 is amended to read:

17 Sec. 3.10.100. APPROPRIATIONS. Appropriations for carrying out  
18 sec. 2 - 190 of this chapter shall be set forth in the general  
19 appropriation bill or such other bills as may be necessary. The council  
20 may direct the executive director to transfer amounts from one appropri-  
21 ation to another if the transfer is considered necessary to accomplish  
22 the work of the council. The council may not exceed the total amount  
23 of the authorized appropriation. All expenditures of the council are  
24 subject to an annual independent audit.

25 \* Sec. 3. This Act takes effect immediately in accordance with AS 1.10.-  
26 (c).

27

28

29

Hold bill for

Comm. report letter

from Malone

to be added to bill

STATE OF ALASKA  
THE LEGISLATURE

POUCH Y - STATE CAPITOL  
JUNEAU, ALASKA 99801

LEGISLATIVE AFFAIRS AGENCY

April 1, 1975

MEMORANDUM

TO : Jay Hogan, Director  
Division of Legislative Finance

FROM : John M. <sup>01</sup> Elliott, Executive Director

SUBJECT: Legislative Affairs Budget Request

The attached budget request, per your request, is submitted at this time without waiting for it to be typed in the interest of time. The Council has requested, however, that three items be added under contractual services, under the 380 object code. They are:

1. \$157,500 for telecommunications
2. \$200,000 for a study of services available to children
3. \$268,000 for the gathering of hard data on health delivery systems.

The inclusion of the above three items will bring the total Agency request up to - \$4,059,300.

JME:hg  
Enclosure

CURRENT YEAR AUTHORIZATION BALANCES  
FISCAL YEAR TO DATE 12/31/75

	AUTHORIZATION .....	DISBURSEMENTS .....	TRANSFERS OUT .....	EXPENDITURES .....	RESTRICTIONS .....	BALANCE .....
LEGISLATIVE AFFAIRS						
300 CONTRACTUAL SVCS				114.00		114.00-
380 PROFESSIONAL FEES		114.00		114.00		114.00-
TOTAL CONTRACTUAL SVCS		114.00				
FGRP TOTAL TEMP SESSION HELP		11,786.42		11,786.42		11,786.42-
DEPARTMENT						
GROUP 100	2,405,210.00	891,336.21		891,336.21		1,513,873.79
GROUP 200	345,000.00	120,898.18	226.40	121,124.56		223,875.44
GROUP 300	1,368,880.00	389,665.67	17,603.77-	372,061.90	286,878.53	709,659.57
GROUP 400	70,600.00	115,732.43	365.44	116,097.87	5,880.57	51,378.44-
GROUP 500	54,900.00	26,180.43	1,594.00-	26,586.43		28,313.57
GROUP 200	25,000.00					25,000.00
DEPT TOTAL LEGISLATIVE AFFAIRS	4,269,500.00	1,545,812.90	18,605.92-	1,527,206.97	292,759.10	2,449,533.93

THIS  BILL  RESOLUTION

has been prepared by the staff of the Legislative Council in response to the request and at the direction of the sponsor. The staff has attempted to place it in proper legal and clerical form subject to any special limitations or instructions of the sponsor. Member requests are kept confidential by the staff and any announcement of intent to have a document drafted or introduced remains the prerogative and responsibility of the sponsoring member in dealing with colleagues and other persons. The Council or its staff may not endorse or comment on policy matters involved in a bill or resolution. The substance and merits of a bill or resolution are the responsibility of the sponsor.

Delivered to sponsor: 2-2-76