

THE LEGISLATURE OF THE STATE OF ALASKA  
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. HB 539

Title: ... municipal revenue sharing

Requested by: Legislative Finance Division Date: 1-8-76

Return Date Requested: 1-13-76

Agency: Community & Regional Affairs Program: Development

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Municipal Services Revenue Sharing

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		19.7				
200 TRAVEL		1.1				
300 CONTRACTUAL		3.0				
400 COMMODITIES		-0-				
500 EQUIPMENT		.9				
600 LAND & STRUCTURES		-0-				
700 GRANTS, CLAIMS, ETC.		5,801.4				
TOTAL		5,826.1				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		5,826.1				
FEDERAL FUNDS		-0-				
OTHER		-0-				

C. POSITIONS:

PERMANENT/TEMPORARY	/	1 / 0	/	/	/	/
MAN MONTHS (P./T.)	/	12 / 0	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Based on the following assumptions, the total costs of the grant portion of HB 539 is estimated to be \$20,915,000.

1. All eligible volunteer fire departments and municipalities will properly apply for funds.
2. No funds were budgeted for assumption of additional new services under the minimum grants section (Sec. 43.17.020) or under the basic grants section (Sec. 43.17.030).
3. Volunteer fire departments shall receive a cost of living allowance in the same manner as municipalities.
4. Basis for change in program costs are the marginal increases in cost over FY'77 budget submission.
5. For purposes of this bill, military population is included for full level of

IV. ATTACHMENTS

Such population in existing legislation is allowed 1/2 of standard rate for Police Protection and Transportation and 1/4 for Parks and Recreation.

V. DATE: 1-14-76

PREPARED BY: Bruce Aronson

Bruce Aronson  
Local Government Specialist

Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

The bill provides minimum levels of State support (\$25,000) to smaller municipalities as well as providing funding to them for assistance when selected services are assumed. Also, the transportation category has been separated into three categories (small boat harbor or port, airport, and mass transit). Solid waste disposal is a new category.

An administrative assistant position is required to help review and process applications. Also, the local government specialist would be freed to accomplish performance audits (as required by the bill). The local government specialist position is up-graded from a range 19F to 21C to reflect the added supervisory and auditing responsibilities of the program.

#### Personal Services

Salary	
Administrative Assistant (12-B)	\$14,940
Upgrade Local Government Specialist	1,044
Benefits @ 23%	<u>3,676</u>
Total Personal Services	\$19,660

#### Travel

Additional travel required to conduct performance audits (5 cities)	<u>\$ 1,100</u>
Total Travel	\$ 1,100

#### Contractual

Mag-card typewriter	<u>\$ 3,000</u>
Total Contractual	\$ 3,000

#### Equipment

Desk & chair	\$ 445
Calculator	<u>\$ 440</u>
Total Equipment	\$ 885

Total Administrative	\$24,645
----------------------	----------