

COMMITTEE REPORT

SENATE

4/30/75

Mr. President:

Date

5/8/75

The Committee on FINANCE has had HB 302 am revenue sharing for road maintenance under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- () recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- () recommends it BE REPLACED WITH CS FOR _____ AND THAT CS FOR _____ DO PASS
- () "and" recommends it BE REFERRED TO THE _____ COMMITTEE
- () reports it back WITHOUT RECOMMENDATION
- () "other"

Members signing the Majority report:

Bill Ray _____

John H. ... _____

... _____

Holman _____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

Bill Ray Chairman

A M E N D M E N T

Offered in the SENATE

By Finance Committee

To: _____ SENATE BILL NO. _____

_____ HOUSE BILL NO. _____

AMENDMENT: Page 1 Line 22

Delete the words "Under" and "section"

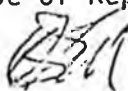
Insert after the word "provision": "and also for all"

STATE
of ALASKA

MEMORANDUM

TO: [William Parker, Chairman
State Affairs Committee
House of Representatives

DATE : March 21, 1975

FROM:  Charles S. Matlock
Deputy Commissioner
Department of HighwaysSUBJECT: 00-3077
HB 302

Pursuant to Ms. Ramage's telephone request Tuesday, March 18, for a fiscal note concerning HB 302, we have the following comments.

At the present time we have no idea which specific riverways and connections would qualify for a maintenance payment under AS 43.18.010 (b). To prepare such an estimate would involve considerable planning and consultation between this Department and the Department of Community and Regional Affairs. It may well be that many of Alaska's riverways would be usable during the winter and allow the people to have transportation facilities available for at least a good portion of the year.

The Legislature of the State of New York
FISCAL NOTE

First Session - Ninth Legislature

Master file

I. REQUEST

Bill No. HB 502

Title: ...Revenue Sharing for road maintenance.

Requested by: Representative Guy Date: April 10, 1975

Return Date Requested: _____

Agency: Community & Regional Affairs Program: Development

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Municipal Services Revenue Sharing

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		160.2				
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND		160.2				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	0 / 0	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

ATTACHED

IV. ATTACHMENTS

V. DATE: April 11, 1975

PREPARED BY: 

John B. Chenoweth, Director
Local Government Assistance Division

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

Analysis

Applications under the road maintenance provisions of the Municipal Services Revenue Sharing Program for ice roads maintained by municipalities were received during FY'72 and FY'73 from Akolmiut and St. Mary's. The City of Bethel is currently maintaining an ice road to Napakiak. Assuming these same services are maintained in FY'76 the cost of extending the program under HB 302 is calculated as follows:

Bethel-Napakiak	12.00 miles	
Akolmiut-Kasigluk-Nunapitchuk	<u>6.25</u>	
	18.25 @ \$1,500 =	\$27,375
Cost of Services Differential	39.2%	<u>10,731</u>
		\$38,106
St. Mary's-Pitkas Point- Pilot Station	9.21 @ \$1,500 =	\$13,815
Cost of Services Differential	28.3%	<u>3,910</u>
		\$17,725
	TOTAL	<u>\$55,831</u>

It is conceivable that the Bethel ice road system could be expanded North, to include the villages of Kwethluk, Tuluksak, Akiak and Akiachak. This would add a maximum of 50 miles to the system at an estimated cost of \$104,400.

	50 miles @ \$1,500 =	\$ 75,000
Cost of Services Differential	39.2%	<u>29,400</u>
		\$104,400
	TOTAL	<u>\$160,231</u>

Draw up amendment

Introduced: 3/18/75
Referred: State Affairs
and Finance

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BY GUY

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23 maintained during the period of use by a municipality or combination of
24 municipalities. The Department of Community and Regional Affairs, after
25 consultation with the Department of Highways, shall determine which
26 waterways and connections qualify and, where the waterways or connections
27 lie outside the corporate limits of a municipality, which municipality
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29 have agreed in writing to a particular distribution.

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