

COMMITTEE REPORT

SENATE

4/25/75

Mr. President:

Date

4/29/75

The Committee on FINANCE has had CSHB 279 am supplemental appropriation for the Capital Site Selection Committee under consideration. A Majority of the members of the Committee

- ( ) recommends it DO PASS
- ( ) recommends it DO NOT PASS
- ( ) recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- ( ) recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT CS FOR \_\_\_\_\_ DO PASS
- ( ) "and" recommends it BE REFERRED TO THE \_\_\_\_\_ COMMITTEE
- (X) reports it back <sup>individual</sup> WITHOUT RECOMMENDATION
- ( ) "other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
_____	_____	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____

Members NOT concurring in the Majority report:

<u>[Signature]</u>	recommends: <u>[Signature]</u>
_____	recommends:
_____	recommends:
_____	recommends:
_____	recommends:

\_\_\_\_\_  
Chairman

TOTAL 1,700,000  
FY 75-76

# Capital Site Selection Committee

840 K STREET, SUITE 205, ANCHORAGE, ALASKA, 99501; TEL.(907) 278-1585

March 4, 1975

Senator Bill Ray, Chairman  
Senate Finance Committee

Mr. Hugh Malone, Chairman  
House Finance Committee

Alaska State Legislature  
Pouch V  
Juneau, Alaska 99811

Gentlemen:

You will find attached the summary budget for fiscal year 1975 and our committee's request for an additional supplemental appropriation that is required to fund the committee's efforts for the remainder of this fiscal year.

In February 1975, the legislature allocated \$250,000 to this committee in order that it could begin work on the site selection effort. These monies were intended to fund all startup costs incurred by the committee which included staffing, office rent, supplies, advertising, office equipment, travel, salaries and other necessary fees. In addition, it was also intended to cover committee members costs, travel and per diem, and any other expenditures the committee deemed necessary to begin the site selection process.

We did not include any monies for consulting contracts inasmuch as we could not identify at that early date what the total level of effort would be.

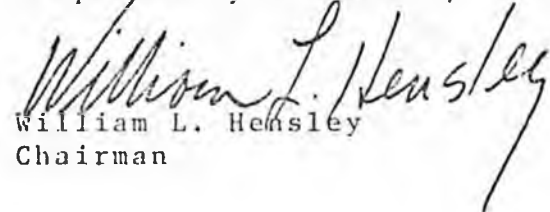
We have now defined this effort and are hereby returning to you with a supplemental appropriation request required to cover the cost of the consultants effort for fiscal 1975.

It is critical that the consulting effort as authorized in Sec. 44.06.120 of initiative number 1, approved August 27, 1974, begin March 1, 1975 in order that we may meet the initiative's

December 11, 1975 time table of having selected "not more than three potential capital sites".

Of the initial \$250,000 appropriation, we have budgeted an expenditure of \$226,452 excluding consultant costs. Our budgeted consultant costs for fiscal 1975 are \$519,410 for a total budget of \$745,862. We are therefore requesting an additional appropriation of \$496,000 to cover all additional expenditures required to meet the initiatives time table.

Respectfully submitted,

  
William L. Hensley  
Chairman

Attachments

CAPITAL SITE SELECTION COMMITTEE

Summary Budget for Fiscal Year 1975

Support Cost:	Year Ending June 30, 1975
Staff:	
Executive Director	\$ 21,240
Administrative Assistant	11,800
Public Information Officer	7,833
Secretary	7,952
Clerk Typist	4,507
Total Staff Costs	<u>53,332</u>
Legal and accounting fees	15,750
Office rent, telephone, office supplies, etc.	19,876
Printing and advertising	8,000
Travel	4,261
Miscellaneous	6,000
Capital outlay for office equipment and furniture	<u>11,326</u>
TOTAL SUPPORT COSTS	\$ 118,545
Substantive Costs:	
Committee meetings costs	\$ 52,058
Public hearings costs	24,089
Site inspection costs	10,760
Public information brochures, rendering, sketches & reports	15,000
Miscellaneous	<u>6,000</u>
TOTAL SUBSTANTIVE COSTS	\$ 107,907
Consultant contracts:	
CCC/HOK prime consultant	\$ 290,835
Civil engineering geotechnical field work	141,492

Consultant Contracts: (continued)

Year Ending June 30, 1975

Transportation and accessibility study	\$ 52,390
Public opinion survey & research study	23,693
Aerial photography contract	-----
U.S. Geological Survey contract	1,000
University of Alaska contracts:	
Arctic Information & Data Center Technical Support and Assistance	
Geophysical Institute ERTS Data	10,000
	-----
TOTAL CONSULTANTS CONTRACTS	\$519,410
TOTAL COSTS:	\$745,862
Appropriation requested:	
Total costs above:	\$745,862
Less funds already appropriated	250,000
Additional appropriation required	\$495,862
Rounded to:	\$496,000



STATE OF ALASKA  
 Dept. of Administration  
 Budget & Management Div.

REVISED PROGRAM  
 COST ANALYSIS SUMMARY  
 by BUDGET COMPONENT

AGENCY	CATEGORY	09	General Govt
Office of the Governor	PROGRAM	96	Public Services
DIVISION	SUB-PROGRAM		
Capital Site Selection Committee	ELEMENT		
	SUB-ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
200	TRAVEL	41.5		41.5
300	CONTRACTUAL SERVICES	193.2	496.0	689.2
400	COMMODITIES	4.0		4.0
500	EQUIPMENT	11.3		11.3
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	<b>TOTAL</b>	250.0	496.0	746.0
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	250.0	496.0	746.0
	INTER-AGENCY TRANSFERS			
	OTHER			
	<b>TOTAL</b>	250.0	496.0	746.0
	PERMANENT FULL-TIME POSITIONS	-0-	-0-	-0-
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G.F.	250.0	451.3	-0-	-0-	-0-	-0-
OTHER (SPECIFY)						

# Capital Site Selection Committee

840 K STREET, SUITE 205, ANCHORAGE, ALASKA, 99501; TEL.(907) 278-1585

March 4, 1975

Senator Bill Ray, Chairman  
Senate Finance Committee

Mr. Hugh Malone, Chairman  
House Finance Committee

Alaska State Legislature  
Pouch V  
Juneau, Alaska 99811

Gentlemen:

The Capital Site Selection Committee, as authorized by Initiative Number 1, August 27, 1974, is submitting its budget to you for review and approval.

In accordance with the Capital Relocation Initiative, the capital site selection committee is charged with the responsibility for selecting potential relocation sites by mid-December of 1975. The selection of these sites will include consideration of natural, environmental, physical, socio/economic and cultural features and impacts. Our study will be based on a review and analysis of data and information on each site meeting the requirements of the initiative, as well as the collection and analysis of additional data and field work at potential relocation sites. The study will also include an extensive public information program to gain in-put from citizens throughout the state on capital definition.

We have outlined five specific objectives for our program. They are:

- 1) To meet the requirements of the initiative in a fully responsive and responsible manner.
- 2) To bring the disciplines of urban planning, environmental planning, engineering, programming, constructional planning, economics, sociology, cost estimation, public information and transportation planning in a balanced and integrated fashion to the site selection process.

3) To provide a forum for open and representative public input throughout the course of the site selection study.

4) To recommend to the citizens of the state three sites which meet the requirements of the initiative and also represent the optimum locations with respect to site suitability and state policy objectives.

5) To report to the citizens of Alaska on the findings of the study through open and representative public hearings conducted throughout the state.

The Act requires that "The capital selection committee shall, within 12 months of December 11, 1974, select not more than three potential capital sites." This particular requirement places a strict time limit on the site selection process and means that the work tasks which are necessary must be performed in a timely manner. Our budget figures reflect the fact this large effort will have to be completed in a short period of time.

Furthermore, the initiative specifically requires in

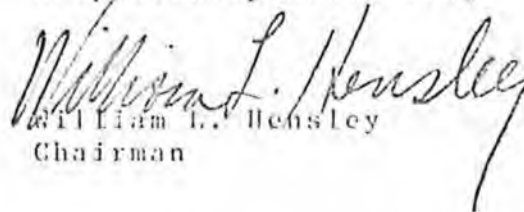
"Sec. 44.06.140. REPORTS AND HEARINGS. The capital selection committee shall prepare clear, concise, detailed reports concerning each of the capital sites selected for distribution to the citizens of Alaska. The committee shall hold public hearings in each judicial district within 18 months of December 11, 1974. The purpose of the hearings is to invite questions and present facts to the citizens concerning each of the sites."

This section requires the committee to involve itself in a major public participation effort in order that the feelings of the citizens of Alaska play a major part in the site selection process. Accordingly, we have budgeted an amount to cover public participation of the site selection effort.

The fiscal 1976 budget reflects the committee's interpretation of the entire site selection process and what we feel is necessary to accomplish this process in a responsible and responsive manner.

Additionally, we have provided a two year summary for you in order that you may review and comment on the entire magnitude of the site selection effort.

Respectfully submitted,

  
William L. Hensley  
Chairman

Attachments

Budget Submission

FY 76

BUDGET REQUEST UNIT CAPITAL SITE SELECTION COMMITTEE

BRU CODE \_\_\_\_\_

CATEGORY: Site Selection

PROGRAM: \_\_\_\_\_

SUB-PROGRAM: \_\_\_\_\_

ELEMENT: \_\_\_\_\_

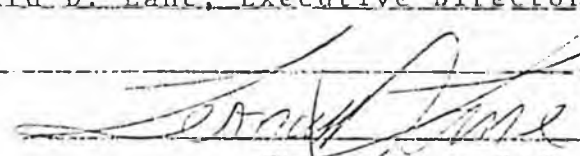
SUB-ELEMENT: \_\_\_\_\_

AGENCY: Administration DIVISION: \_\_\_\_\_

Name and Position of Program Manager: Mr. Leonard D. Lane, Executive Director Phone: 278-1585

Name and Position of Agency Contact: \_\_\_\_\_ Phone: \_\_\_\_\_

DATE: March 3, 1975

  
(Signature of Agency Head)

REVISED \_\_\_\_\_

BUDGET SUBMISSION

## STATUTORY BASIS:

AS 44.06 Section 1, Article 2

## DEFINITION &amp; GOALS:

In accordance with the Capital Relocation Initiative, the capital site selection committee is charged with the responsibility for selecting potential relocation sites by mid-December of 1975. The selection of these sites will include consideration of natural, environmental, physical, socio-economic and cultural features and impacts. The study will be based on a review and analysis of data and information on each site meeting the requirements of the initiative, as well as the collection and analysis of additional data and field work at potential relocation sites. The study will also include an extensive public information program to gain in-put from citizens throughout the state on capital definition.

The capital site selection committee is also charged with the responsibility for holding public hearings which begin in December, 1975 and extend to June, 1976 to report to the citizens of Alaska on the sites which have been selected through the process of data analysis and public in-put.

The present scope of the study and this budget request do not include the impact of capital relocation on the city of Juneau. The initiative specifically refers to the goal of maintaining as nearly as possible the number of state employees located in Juneau, but it does not refer to any other aspects of the impact on the city. If the scope of the study were extended to include considerations of the impact on Juneau, an additional appropriation would be required.

## SPECIFIC OBJECTIVES:

- 1) To meet the requirements of the initiative in a fully responsive and responsible manner.
- 2) To bring the disciplines of urban planning, environmental planning, engineering, programming, constructual planning, economics, sociology, cost estimation, public information and transportation planning in a balanced and intregated fashion to the site selection process.
- 3) To provide a forum for open and representative public in-put throughout the course of the site selection study.
- 4) To recommend to the citizens of the state three sites which meet the requirements of the initiative and also represent the optimum locations with respect to site suitability and state policy objectives.
- 5) To report to the citizens of Alaska on the findings of the study through open and representative public hearings conducted throughout the state.

## 2 Analytic Statement

### OVERVIEW:

Initiative Number 1 approved August 27, 1974 provided for "relocating the capital of the state of Alaska and providing for selection, planning and construction at the new location". The basis for this budget is Sections 44.06.110, 44.06.120, 44.06.130, 44.06.140 and 44.06.190 of the initiative. A copy of the act including these sections follows:

Sec. 44.06.100. CAPITAL SITE. The capital site of the State of Alaska shall be selected and located west of the meridian 141° west longitude commonly known as Western Alaska, as provided in secs. 110-190 of this chapter.

Sec. 44.06.110. APPOINTMENT OF SITE SELECTION COMMITTEE. Within 60 days following December 11, 1974, the governor shall appoint a nine-member capital selection committee composed of one member from the northwest district, two members from the southeast district, two members from the central district and three members from the southcentral district, who shall be appointed on a nonpartisan basis. The commissioner of natural resources shall be the ninth member of the committee. The members shall select a chairman from their membership. The legislature shall provide funding as required for the site selection committee.

Sec. 44.06.120. ASSISTANCE TO COMMITTEE. The capital selection committee shall utilize all the competent professional and technical services required to assist in the selection of alternate capital sites. The committee may choose the consultants which in its judgment are necessary to help in the site selections. The committee may also request any information on studies which it considers essential from any office or division of the state.

Sec. 44.06.130 SELECTION OF POTENTIAL SITES. The capital selection committee shall, within 12 months of December 11, 1974, select not more than three potential capital sites. None of these sites may be within a radius of 30 miles of the City of Anchorage or Fairbanks. Each site shall consist of not less than 100 square miles of land that is owned by or may be acquired by the state at no charge to the state. This land shall be contiguous but not necessarily in a rectangular block. Each location shall be immediately classified as "reserved use land" by the division of lands. Each location shall be selected with due regard to its accessibility by road, railroad, 24 hour airlines service, and terrain necessary for airport construction.

Sec. 44.06.140. REPORTS AND HEARINGS. The capital selection committee shall prepare clear, concise, detailed reports concerning each of the capital sites selected for distribution to the citizens of Alaska. The committee shall hold public hearings in each judicial district within 18 months of December 11, 1974. The purpose of the hearings is to invite questions and present facts to the citizens concerning each of the sites.

Sec. 44.06.150. CHOICE OF SITE BY VOTERS. The qualified voters of Alaska are entitled to vote for any one of the alternate capital sites selected by the capital selection committee at the next general election after conclusion of the public hearings. The site receiving the greater number of votes shall be the site of the new capital city.

Sec. 44.06.160. PLANNING BY LEGISLATURE. The legislature at its next session following the selection of the new capital site, shall provide for the planning of subdivision of a new capital city and district within the bounds of the area selected, and for the construction of necessary state and public facilities and for their administration.

Sec. 44.06.170. NAME OF CAPITAL CITY. The name of the capital city shall be selected by the legislature.

Sec. 44.06.180. MOVEMENT TO NEW CAPITAL. The movement of the seat of government to the new capital city shall begin not later than October 1, 1980.

Sec. 44.06.190. STATE EMPLOYEES IN JUNEAU. The transfer of the state government to the new capital city shall be

BRU Capital Site Selection Committee

BI.U CODE

01-91-1-050

REVISED

## 2 Analytic Statement

accomplished so as not to reduce unnecessarily the number of state employees employed by the state in Juneau.

Of particular importance within this Act, is the provision that the legislature "shall provide funding as required for the site selection committee." Of further importance, is the fact that the "selection committee shall utilize all the competent, professional, and technical services required to assist in the selection of alternate capital sites." The Committee may also choose consultants "which in its judgment are necessary to help in the site selections." The committee "may also request any information on studies which it considers essential from any office or division of the state". The initiative puts a time limit on the selection of potential sites and requires that "within 12 months of December 11, 1974" the capital site selection committee shall "select not more than three potential capital sites." The act overlays a further stipulation on the site selection process in that none of these sites "may be within a radius of 30 miles of the City of Anchorage or Fairbanks." And, "Each site shall consist of not less than 100 square miles of land that is owned, or may be acquired, by the state at no charge to the state." It further refines the selection criteria in stating that "each location shall be selected with due regard to its accessibility by road, railroad, 24 hour airline service, and terrain necessary for airport construction." The initiative further requires that "the capital selection committee shall prepare clear, concise, detailed reports concerning each of the capital sites selected for distribution to the citizens of Alaska." The section goes on to state that the committee "shall hold public hearings in each judicial district within 18 months of December 11, 1974."

In essence, the act requires the committee to select not more than three capital sites by December 11, 1975 and hold public hearings in each judicial district between December 11, 1974 and June 11, 1976 to gather input from, and disseminate information to, the citizens of Alaska. To comply with the requirements of the initiative the capital site selection committee has defined what the site selection process involves and has outlined a work plan and presented a budget based upon this work plan, in order that it can accomplish the tasks required within the time frames established by the initiative.

### MAINTENANCE

The site selection process involves a series of complicated and difficult tasks that must be inter-related and extremely well scheduled in order that the time frames within the initiative be complied with. The first task is that of project coordination and provides for the management and coordination of the consulting team and their inter-face with the committee and our resource team. It includes how this group of people will participate in accomplishing all project tasks. It also includes project scheduling. Within this effort we will develop detailed progress evaluation review technique (PERT) charts. These charts will include the activities and tasks of the committee, resource team, consulting team and any other inputs required in the project. We will set review and approval points, times of required input from all parties including the public and points of public information packages. We will, during this task, constantly monitor and update the PERT schedule. The second task involves the physical evaluation of alternative sites. It includes assessing environmental and physiographic features, analyzing each site against a stringent set of criteria, refining the criteria and eliminating sites from consideration, and preparing a final physical and technical evaluation and detailed documentation on the three final sites selected.

BRU Capital Site Selection Committee BRU CODE 01-91-1-050 REVISED \_\_\_\_\_

## 2 Analytic Statement

Involved in this task is the preliminary identification of site determinents which would include the evaluation of natural factors, such as geology and physiography, soils, water, climate, vegetation, and wildlife patterns and habitats. In addition we will be examining in this task the major socio/economic aspects of the site selection process. Specifically this will be done in terms of the impact these two disciplines have on the particular sites and/or surrounding areas. The types of people working on this task will be from the consulting firms and the State/Federal, University of Alaska, resource team which includes: master and site planners, environmental specialists, computer programmers, transportation planners, social service planners, economists, cost estimators, and a full range of engineering services. Included in this particular task will be the field work and ground truthing that must be done during the summer of 1975 in order to verify that the physical sites in fact comply with the stringent site selection criteria that was established earlier in this task. Types of people that will be involved in the ground truthing and field work are: photogrammetrists, soils engineers, ERTS specialists, climatologists, geomorphologists, hydrologists, structural geologists, engineering geologists, and remote sensing specialists. This effort will begin in March of 1975 and will continue through September 1, of 1975 with the primary field work being done in June, July and the early part of August.

Task number 3 is that of capital definition. This task includes the committee staff and consultant involvement and participation in public meetings, and coordination of the public information effort. This group will convert the out-put of this definition phase into a physical program of what the state of Alaska's capital should be. In addition, this task provides for the analysis of community services needs of the projected resident population and examining requirements of state government employment in the future. The task also involves examining the fiscal impact of construction at each potential capital site. This task will take place between March 1, 1975 and September 15, 1975. It involves the specialities of economists, social service planners and governmental analysts.

Task 4 involves the development of conceptual land use plans on three specific sites which will include the preparation of all presentation materials for interim and final reports. This task will provide a tangible framework for public response. It is essential in the completion of task 4 that all of the data from the physical evaluation of the alternative sites (task 2) socio/economic data and community services data, is integrated with the public participation data into a conceptual land use plan for the three specific sites. This task will take place between September 1, 1975 and December 1, 1975.

Task 5. During the course of the project, we will develop a series of public information packages for presentation to the citizens of the state of Alaska on the status of certain portions of the work. We will do this during the first 10 months of the project and culminate with the final public information package that is required in the initiative.

The major objective of this budget and of the capital site selection committee is to meet the requirements of the initiative in a fully responsive and responsible manner.

BRU Capital Site Selection Committee BRU CODE 01-91-1-050 REVISED \_\_\_\_\_

2 ANALYTIC STATEMENT

3

# Program Accomplishment Plan

MEASURE	PRIOR YEAR (PY)		CURRENT YEAR PLAN (CY)	BUDGET YEAR (BY)		EXPLANATION
	PLAN	ACTUAL		MAINTENANCE	REQUEST	
		SEE ATTACHED FLOW CHART				

BRU Capital Site Selection Committee BI U CODE 01-91-1-050 REVISED \_\_\_\_\_

3 PROGRAM ACCOMPLISHMI NT PLAN

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76

3 4 5 6 7 8 9 10 11 12 1 2 3 4 5 6 7 8

1

PROJECT COORDINATION & SCHEDULING																		
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6-11

2

PHYSICAL/SOCIO/ECONOMIC EVALUATION OF ALTERNATE SITES																		
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9-15

3

CAPITAL DEFINITION INCL PUBLIC PARTICIPATION																		
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9-15

4

					CONCEPTUAL LAND-USE PLAN													
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9-1

12-1

5

DEVELOPMENT OF PUBLIC INFORMATION PACKAGES INCLUDING PRESENTATION																		
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6-11

CURRENT YEAR	BUDGET YEAR
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6-30

# 14 Travel

CODE	TRAVEL CLASSIFICATION	PRIOR YEAR (PY) ACTUAL	CURRENT YEAR (CY) AUTHORIZED	BUDGET YEAR (BY)			GOVERNOR'S BUDGET
				AGENCY		Request	
				Maintenance	Change		
200	TOTAL TRAVEL					45.1	
210	FIELD TRAVEL						
	IN-STATE					41.4	
	OUT-OF-STATE					3.7	
220	ADMINISTRATIVE TRAVEL						
	IN-STATE						
	OUT-OF-STATE						
230	CONVENTIONS AND MEETINGS						
	IN-STATE						
	OUT-OF-STATE						
920	INTER-AGENCY TRANSFERS (Non-Add)						

## EXPLANATION:

### In-State:

Travel and per diem costs of staff for 15 trips each to Fairbanks and Juneau  
 Mileage for staff's personal auto use @ 16¢ per mile  
 Travel and per diem cost of committee members and staff to hold public hearings,  
 committee meetings and inspect possible site locations

	Travel	Per Diem
	\$2,692	\$ 2,970
	960	
	<u>21,038</u>	<u>13,725</u>
	<u>\$24,690</u>	<u>\$16,695</u>

### Out-of-State

Travel and per diem cost of Executive Director and Public Information Officer to San Francisco (5 trips)  
 Travel and per diem cost of Executive Director to Washington, D.C. to seek funding for the planning effort.

	\$ 2,020	\$ 850
	648	170
	<u>2,668</u>	<u>1,020</u>

BRU Capital Site Selection Committee

BRU CODE 01-91-1-050

REVISED

14 TRAVEL

15 Contractual Services

CODE	CONTRACTUAL SERVICES CLASSIFICATION	PRIOR YEAR (PY) ACTUAL	CURRENT YEAR (CY) AUTHORIZED	BUDGET YEAR (BY)			GOVERNOR'S BUDGET
				AGENCY			
				Maintenance	Change	Request	
100	TOTAL CONTRACTUAL					890.1	
310	COMMUNICATION SERVICES					12.0	
320	PRINTING AND ADVERTISING					60.0	
330	RENTS AND UTILITIES					17.1	
340	REPAIRS, SERVICES AND ALTERATIONS						
350	TRANSPORTATION OF THINGS						
360	EQUIPMENT RENTAL					13.5	
370	INSURANCE AND BONDING						
380	PROFESSIONAL FEES AND SERVICES					781.5	
390	OTHER					6.0	
930	INTER-AGENCY TRANSFERS (Non-Add)						

EXPLANATION:

Telephone \$500 per month, postage \$300 per month, Xerox copy charges	\$12,000
Printing, advertising and public awareness presentations by staff	10,000
Public information packages on capital site selection committee activities 2 @ \$5,000	10,000
Renderings and sketches of capital sites	15,000
Publication and printing of final report	25,000
	<u>\$60,000</u>
Rental of office space including utilities, janitorial and two parking spaces 900 @ \$1.14 per square foot per month equals \$1,026 per month	\$12,312
Rental of meeting rooms for public hearings and committee meetings 32 days @ \$150	4,800
	<u>\$17,112</u>

BRU Capital Site Selection Committee BRU CODE 01-91-1-050 REVISED

15 CONTRACTUAL SERVICES

## Explanation

	Base	18% Fringes	Total	Rate Per Month
Professional fees and services:				
Full-Time Staff:				
Executive Director (12 x \$3540)	\$ 36,000	\$ 6,480	\$ 42,480	\$ 3,540
Administrative Assistant (12 x \$2950)	30,000	5,400	35,400	2,950
Public Information Officer (12 x \$2458)	25,000	4,500	29,500	2,458
Secretary (12 x \$1325)	13,475	2,425	15,900	1,325
Clerk typist (12 x 1127)	11,455	2,065	13,520	1,127
	<u>\$115,930</u>	<u>\$20,870</u>	<u>\$136,800</u>	<u>\$11,400</u>
Committee members fees @ \$100 per day for 8 members for 32 days of public hearing, meetings and site inspections			\$ 25,600	
Legal fees for services not provided by the Attorney General's Office 280 @ \$50			14,000	
Accounting fees for month end bookkeeping and budget analysis (12 x \$250)			3,000	
University of Alaska Arctic Environmental Information and Data Center technical support and assistance contract			20,958	
University of Alaska Geophysical Institute ERTS Data analysis contract			15,000	
Civil engineering geotechnical field work contract			141,492	
Transportation and accessibility study contract			32,741	
Public opinion survey and research contract			14,807	
Professional services for transcripts of meetings and public hearings 16 days of meetings @ \$1,000 per day			16,000	
Aerial photography contract			20,000	
U.S. Geological Survey consultant costs			1,000	
CCC/HOK contract as committee prime consultants as provided by AS 44.06.120			340,084	
			<u>\$781,482</u>	
Equipment Rental:				
LEM Mag Card II typewriter \$310 per month			\$ 3,720	
Xerox 7000 copy machine 675 per month			8,100	
Sorter and postage meter 135 per month			1,620	
	<u>\$1,120</u>		<u>13,440</u>	
Other - Miscellaneous expenses @ \$500 per month			\$ 6,000	

# 16 Commodities

CODE	COMMODITIES CLASSIFICATION	PRIOR YEAR (PY) ACTUAL	CURRENT YEAR (CY) AUTHORIZED	BUDGET YEAR (BY)			GOVERNOR'S BUDGET
				AGENCY		Request	
				Maintenance	Change		
400	TOTAL COMMODITIES					16.0	
410	CLOTHING						
430	FOOD FOR HUMAN CONSUMPTION						
440	FUEL (OTHER THAN FOR MOTOR VEHICLES)						
450	MAINTENANCE & CONSTRUCTION MATERIALS						
460	MOTOR VEHICLE PARTS,SUPPLIES & ACCESSORIES						
470	PROFESSIONAL & SCIENTIFIC SUPPLIES						
480	STATIONERY AND OFFICE SUPPLIES					16.0	
490	OTHER SUPPLIES,MATERIALS AND PARTS						
540	INTER-AGENCY TRANSFERS (Non-Adj)						

## EXPLANATION:

Films and supplies for video taping of public hearings in each judicial district of the state as provided by statute and supplies for reproducing same for distribution to the public.

\$15,000

Office Supplies

1,000

\$16,000

BRU Capital Site Selection Committee BRU CODE 01-91-1-050 REVISED

Original sponsor: Rules Committee  
by request

Offered: 4/14/75  
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 279

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

NINTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation to the  
7 Department of Administration for the Capital Site  
8 Selection Committee; and providing for an effective  
9 date."

10

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

\* Section 1. The sum of \$461,000 is appropriated from the general fund  
12 to the Department of Administration to pay expenses of the Capital Site  
13 Selection Committee for the fiscal year ending June 30, 1975.

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\* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-  
15 070(c).

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Introduced: 3/10/75  
Referred: State Affairs and  
Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE  
BY REQUEST

2 HOUSE BILL NO. 279

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Department of Administration for the Capital Site  
8 Selection Committee; and providing for an effective  
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$496,000 is appropriated from the general fund  
12 to the Department of Administration to pay expenses of the Capital Site  
13 Selection Committee for the fiscal year ending June 30 1975.

14 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-  
15 070(c).

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