

COMMITTEE REPORT

SENATE

5/12/75

Mr. President:

Date 5/14/75

The Committee on FINANCE has had CSHB 147 supplemental appropriation of Department of Natural Resources, fire protection under consideration. A Majority of the members of the Committee ~~and~~ ^{suppressed}

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR _____ AND THAT CS FOR _____ DO PASS
- "and" recommends it BE REFERRED TO THE _____ COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

Bill Kay _____
Bob Peterson _____
James Chance _____
Bob Toland _____

Members NOT concurring in the Majority report:

_____ recommends:
 _____ recommends:
 _____ recommends:
 _____ recommends:
 _____ recommends:

Bill Kay Chairman

~~COPY COMMITTEE~~ copied

STATE OF ALASKA

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

POUCH C-JUNEAU 99801

JAY S. HAMMOND, Governor

April 24, 1975

Honorable Bill Ray
Chairman, Senate Finance Committee
Alaska State Legislature
State Capitol - Pouch V
Juneau, Alaska 99811

Dear Senator Ray:

This is to request a change in the funding for HB 147 a supplemental appropriation to the Department of Natural Resources.

The supplemental was requested in order to pay the billing received from BLM for the advance suppression payments for the 1975 fire season. The initial request included \$156,800 in federal funds and \$1,002,300 in general funds. We have now received notification that additional federal funds totaling \$165,000 are available for FY 75 only. Therefore, the general funds requested in the supplemental can be reduced by this amount, and the federal funds increased. Please adjust the funding in the supplemental to show \$321,800 in federal funds and \$837,300 in general funds.

If these federal funds are not appropriated and obligated prior to the close of the current fiscal year, along with at least an equal amount of matching general funds, they will lapse and no longer be available. I therefore request that you favorably consider HB 147 at your earliest convenience.

Sincerely,



Andrew S. Warwick, Commissioner
Budget Review Committee

cc: Honorable Chancy Croft
President of the Senate

ASW/JM/lw

STATE
of ALASKA

MEMORANDUM

DEPARTMENT OF NATURAL RESOURCES
OFFICE OF THE COMMISSIONER

TO: V. Kent Dawson, Director
Division of Budget & Management

DATE : April 21, 1975

FROM: William C. Fackler
Deputy Commissioner

SUBJECT: FY 75 Supplemental Appropriation
Fire Protection & Suppression

Please refer to our memorandum dated November 26, 1974, with subject: FY 75 Supplemental Appropriation, Fire Protection and Suppression, with enclosures which is the basis of House Bill 147 presently pending action of the Legislature.

It is requested the amendment to HB 147 be made to reduce the appropriation of General Fund from \$1,002,300 to \$837,300 and increase Federal Program Receipts from \$156,800 to \$321,800.

Additional federal funds have become available to the State which allows the action requested. Enclosed is a memorandum from the State Forester dated April 18, 1975, with subject: FY 1975 Budget, Fire Protection and Suppression, House Bill No. 147 (Supplemental), which discusses the situation in detail and which transmits advice of additional federal funding.

Enclosure

cc: Director, Lands
State Forester

RECEIVED
APR 21 1975
BUDGET & MANAGEMENT

MEMORANDUM

State of Alaska
DEPARTMENT OF NATURAL RESOURCES
DIVISION OF LANDS

TO: Harry S. Aase
Administrative Officer

DATE: April 18, 1975

FILE NO:

TELEPHONE NO:

FROM: George K. Hollett *GKH*
State Forester

SUBJECT: FY 1975 Budget
Fire Protection & Suppression
House Bill No. 147 (Supplemental)

In our FY 1975 budget we indicated federal receipts in the amount of \$309,000. This was the figure we had received from the U. S. Forest Service as Alaska's allocation. The Free Conference Committee cut the budget so that federal receipts were shown as \$152,200. This then indicated a loss of \$156,800, if no additional funds were made available to our budget.

The only additional means of putting more money in the budget and paying the fire bill appeared to be by requesting a supplemental appropriation. This was done in the form of House Bill No. 147. We presently have an advance suppression bill due in the amount of \$956,690 and an estimated \$400,000 needed as the 1974 fire suppression payment. The total of \$1,356,690 minus the \$197,590 on credit at the Bureau of Land Management left us with the requested amount of \$1,159,100. At the time of the submission of the supplemental request, the additional federal funds available were \$156,800 which were shown in House Bill No. 147.

On March 21, 1975 we received a letter from the U. S. Forest Service indicating additional funds were available to the State. A copy of their letter is attached. The additional funds added to the original allocation have put the FY 1975 authorized amount at \$503,630. This now left us with \$351,430 unmatched instead of the \$156,800, as indicated on House Bill No. 147.

On March 27, 1975 we submitted a revised program to show additional funds that were added to the budget. This new program then showed federal receipts as \$181,800. This was still a loss of \$321,830 from the new allocation.

In order to show the additional amounts of federal receipts, we should request a change in House Bill No. 147. The bill should show a sum of \$1,159,100 being appropriated with the following breakdown:

General Fund	\$ 837,300
Federal Program Receipts	<u>321,800</u>
	\$1,159,100

If this amount is granted in the supplemental and my figures are correct, I see the budget totals as:

Total	\$1,522,800
Federal Receipts	503,600
Required General Fund	
Matching	503,600
Other General Fund	515,600

Attachment

UNITED STATES DEPARTMENT OF AGRICULTURE
FOREST SERVICE
P.O. Box 1628, Juneau, Alaska 99802

3100

March 18, 1975



Mr. George Hollett
State Forester
Division of Lands
323 E. 4th Avenue
Anchorage, Alaska 99501

Dear George:

Our Washington Office has notified us that an additional \$94,230 of C-12 funds have been allotted to the State of Alaska for FY 1975. To qualify for this additional allocation and also to match the full FY 1975 authorized amount of \$503,630, please submit a revision of your financial plan for FY 1975, AD-623, for Part III, Section A and Part IV, Section 5b. This must include the narrative discussing the reasons for increased budgeting and the purpose for which the additional funds will be utilized. Copies of these pages can be submitted as needed. A blank form AD-623 with these pages and instructions are included for your use.

Sincerely,

C. A. Yates
C. A. YATES
Regional Forester

Enclosure

APR 1 1975
MAIL ROOM

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<input type="checkbox"/>	Forest Inv.	
<input type="checkbox"/>	Forest Econ.	
<input type="checkbox"/>	Forest Soc.	
<input type="checkbox"/>	Forest Int.	
<input type="checkbox"/>	Forest Res.	
<input type="checkbox"/>	Forest Util.	
<input type="checkbox"/>	Forest Prot.	
<input type="checkbox"/>	Forest Rec.	
<input type="checkbox"/>	Forest Adm.	
<input type="checkbox"/>	Forest Inv.	
<input type="checkbox"/>		

Original sponsor: Rules Committee by
request of the Governor

Offered: 5/2/75
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 147

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Natural Resources, fire protection and
8 suppression; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$1,159,100 is appropriated to the Department of
11 Natural Resources for the fiscal year ending June 30, 1975, to pay the Bureau
12 of Land Management for fire protection and suppression costs during the 1974
13 fire season and for the advance payment for the 1975 fire season. This
14 appropriation is to be paid from the following sources:

15	General Fund	\$ 837,300
16	Federal Program Receipts	<u>321,800</u>
17		\$1,159,100

18 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
19 070(c).

Introduced: 2/11/75
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 147

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Natural Resources, fire protection and
8 suppression; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$1,159,100 is appropriated to the Department of
11 Natural Resources for the fiscal year ending June 30, 1975, to pay the
12 Bureau of Land Management for fire protection and suppression costs during
13 the 1974 fire season and for the advance payment for the 1975 fire season.

14 This appropriation is to be paid from the following sources:

15	General Fund	\$1,002,300
16	Federal Program Receipts	<u>156,800</u>
17		\$1,159,100

18 * Sec. 2. This Act takes effect immediately in accordance with AS 01.
19 10.070(c).