

COMMITTEE REPORT

SENATE

3/7/75

Mr. President:

Date April 3, 1975

The Committee on FINANCE has had HB 146  
spec. appropriation for Alaska Royalty Oil & Gas Development Advisory Board  
under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT  
CS FOR \_\_\_\_\_ DO PASS
- "and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>                    </u>	<u>                    </u>	<u>                    </u>

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

[Signature] Chairman

115 146

February 11, 1975

The Honorable Mike Bradner  
Speaker of the House  
Alaska State Legislature  
Juneau, Alaska 99811

Dear Mr. Speaker:

Pursuant to the Uniform Rules of the Legislature, I am transmitting a bill making a special appropriation in the amount of \$14,200 to the Department of Natural Resources to provide funding during Fiscal Year 1975 for the Alaska Royalty Oil and Gas Development Advisory Board.

Sincerely,

Jay S. Hammond  
Governor

STATE OF ALASKA  
OFFICE OF THE COMMISSIONER  
DIVISION OF OIL AND GAS DEVELOPMENT

State of Alaska

RECEIVED  
NOV 28 1974  
OIL & GAS DIVISION

TO: W. R. Charny, Director  
Division of Oil and Gas Development  
Department of Administration

DATE: November 26, 1974  
FRT NO:  
TELEPHONE NO: 465-2401

FROM: William C. Fackler  
Deputy Commissioner

SUBJECT: FY 75 Supplemental Appropriation  
Royalty Oil & Gas Development  
Advisory Board

The Alaska Royalty Oil and Gas Development Advisor Board was created by Chapter 9, SLA 1974 (Sections 38.05.010-020 AS). A budget for FY 1975 was submitted to your office on November 19, 1974 for DRU Code 10-43-9-03-00-00.

This supplemental appropriation is submitted based on the assumption that the three public members of the board will be appointed sometime before the last quarter of the fiscal year. Further it is anticipated that the board will want to employ its Executive Director by April 1, 1975 and that organizational meetings will take place before the end of the fiscal year.

Accordingly, the supplemental request covers funding for the Executive Director for a three month period and sufficient travel funds for organizational meetings as well as the moving allowance for the new employee.

# 7 Analysis of Governor's Decisions

ITEM	AMOUNT	FUNDING SOURCE	EXPLANATION
7200850	14.2	GF	Recommended

RPT Royalty Oil and Gas Advisory Board FY 75 Supplemental CODE 10-43-1-03-00-00 REVISED

REVISED PROGRAM  
 COST ANALYSIS SUMMARY  
 by BUDGET COMPONENT

AGENCY	CATEGORY	
Natural Resources	Priority	43
DIVISION	PROGRAM	03
Commissioner's Office	Element	
	Subelement	

Acct Code: 10-43-9-003

LINE	FUND	DESCRIPTION	PRESENT AUTHORIZATION	FUNDING	
				LINE	DESCRIPTION
100		PERSONNEL SERVICES		9.2	9.2
101		TRAVEL		5.0	5.0
200		COMM. & UTIL. SERVICES			
300		CONTRACTS			
400		EQUIPMENT			
500		REPAIRS & MAINTENANCE			
600		RENTALS			
700		STATE GENERAL FUND REVENUE			
800		INTEREST			
		INTEREST BY CONTRACTS (EXCLUDED ABOVE)			
		<b>TOTAL</b>		<b>14.2</b>	<b>14.2</b>
		FEDERAL REVENUE			
		PROVIDED GENERAL FUND MATCHING			
		STATE GENERAL FUND		14.2	14.2
		INTEREST BY CONTRACTS			
		RENTS			
		<b>TOTAL</b>		<b>14.2</b>	<b>14.2</b>
		REVENUE AT FULLY FUNDED POSITIONS		1	1
		REVENUE AT PARTIALLY FUNDED POSITIONS			
		STATE GENERAL FUND, 10% EQUIVALENT		3	3
		CONTRACTS			

(CURRENT FY)

	FY	FY	FY	FY	FY
EXPENDITURES - TOTAL					
REVENUE FUNDS					
FEDERAL					
BUDGET MATCH					
STATE G.F.					
CURRENT FY					

STATE OF ALASKA  
 Dept. of Administration  
 Budget & Personnel Div.

REVISED PROGRAM  
 PERSONAL SERVICES

AGENCY Natural Resources	CATEGORY PROGRAM	01 43	01 01
DIVISION Commissioner's Office	SUBPROGRAM	03	01
	ELEMENT		
	SUB-ELEMENT		

CLASSIFICATION TITLE (1)	PCN (2)	PAY RGE. (4)	MTHLY. SALARY (5)	BUDGET- ARY USE (9)	TOTAL POSITION COST (7)	REVISION INCREASE (DECREASE)		
						NO. POS. (8)	TIME NO. MO. (10)	ANNUAL AMOUNT (11)
Executive Director		26	2,603		11,215	1	3	7,009
Benefits & Inc.								1,405
TOTAL								9,215
PERMANENT - Full-Time Positions PERMANENT - Part-Time Positions TEMPORARY - (Full-Time Equivalents) NUMBER OF MAN MONTHS  TOTAL ANNUAL AMOUNT						1		
							3	
								9,215



118 146

February 11, 1975

The Honorable Mike Bradner  
Speaker of the House  
Alaska State Legislature  
Juneau, Alaska 99811

Dear Mr. Speaker:

Pursuant to the Uniform Rules of the Legislature, I am transmitting a bill making a special appropriation in the amount of \$14,200 to the Department of Natural Resources to provide funding during Fiscal Year 1975 for the Alaska Royalty Oil and Gas Development Advisory Board.

Sincerely,

Jay S. Hammond  
Governor

STATE OF ALASKA  
DEPARTMENT OF NATURAL RESOURCES  
OFFICE OF THE COMMISSIONER

State of Alaska

RECEIVED  
NOV 26 1974  
BUSINESS SERVICES

TO: H. B. Thomas, Director  
Division of Budget and Management  
Department of Administration

FROM: William C. Fickler  
Deputy Commissioner

DATE: November 26, 1974  
FIC 63  
TELEPHONE NO: 465-2401  
SUBJECT: FY 75 Supplemental Appropriation  
Royalty Oil & Gas Development  
Advisory Board

The Alaska Royalty Oil and Gas Development Advisor Board was created by Chapter 9, SLA 1974 (Sections 30.05.010-030 AS). A budget for FY 1976 was submitted to your office on November 19, 1974 for DRU Code 10-43-9-03-00-00.

This supplemental appropriation is submitted based on the assumption that the three public members of the board will be appointed sometime before the last quarter of the fiscal year. Further it is anticipated that the board will want to employ its Executive Director by April 1, 1975 and that organizational meetings will take place before the end of the fiscal year.

Accordingly, the supplemental request covers funding for the Executive Director for a three month period and sufficient travel funds for organizational meetings as well as the moving allowance for the new employee.

# 7 Analysis of Governor's Decisions

ITEM	AMOUNT	FUNDING SOURCE	EXPLANATION
Revised	14.2	GF	Recommended

RPT Royalty Oil and Gas Advisory Board FY 75 Supplemental CODE 10-43-1-03-00-00 REVISED

7 ANALYSIS OF GOVERNOR'S DECISIONS

REVISED PROGRAM  
 COST ANALYSIS SUMMARY  
 by BUDGET COMPONENT

AGENCY	CATEGORY	04	Statewide
Natural Resources	FUNCTION	43	Forest Service
DIVISION	SUBFUNCTION	32	Wildlife Division
Commissioner's Office	CURRENT		Division 3.3
	SUBJECT		Wildlife

Acct Code: 10-43-9-005

CODE	FUNCTIONS BY OBJECT	PRESENT AUTHORIZATION	DIVISION	FY
			UNAPPORTIONED	TOTAL
001	PERSONNEL SERVICES		9.2	9.2
002	TRAVEL		5.0	5.0
003	CONTRACTUAL SERVICES			
004	COMMODITIES			
005	EQUIPMENT			
006	MAINTENANCE AND REPAIRS			
007	CONSTRUCTION IMPROVEMENTS			
008	RENTALS			
009	UNAPPORTIONED REVENUE			
010	UNAPPORTIONED			
	INTERAGENCY TRANSFERS (INCLUDED ABOVE)			
	<b>TOTAL</b>		<b>14.2</b>	<b>14.2</b>
	FEDERAL FUNDS			
	REQUIRED FEDERAL FUND MATCHING			
	OWNED FEDERAL FUND		14.2	14.2
	INTERAGENCY TRANSFERS			
	UNAPPORTIONED			
	<b>TOTAL</b>		<b>14.2</b>	<b>14.2</b>
	PERSONNEL FULL-TIME POSITIONS		1	1
	PERSONNEL PART-TIME POSITIONS			
	PERSONNEL FULL-TIME EQUIVALENTS		3	3
	PERSONNEL PART-TIME EQUIVALENTS			

(CURRENT FY)

	FY	FY	FY	FY	FY	FY
EXPENDITURES - TOTAL						
FEDERAL FUNDS						
FEDERAL						
FED. G.E. MATCH						
OWNED G.E.						
OTHER FUNDS						

STATE OF ALASKA  
 Dept. of Administration  
 Equal & Management Div.

REVISED PROGRAM  
 PERSONAL SERVICES

AGENCY	Natural Resources	CATEGORY	PROGRAM
DIVISION	Commissioner's Office	SUB-PROGRAM	03
ELEMENT		ELEMENT	
SUB-ELEMENT		SUB-ELEMENT	

CLASSIFICATION TITLE (1)	(2)	FON (3)	PAY RGE. (4)	MTHLY. SALARY (5)	BUDGET- ARY USE (6)	TOTAL POSITION COST (7)	REVISION INCREASE (DECREASE)		
							NO. POS. (8)	TIME NO. MO. (9)	ANNUAL AMOUNT (10)
Executive Director			26	2,603		11,215	1	3	7,035
Benefits & Inc.									1,405
TOTAL									9,215
							1		
								3	
									9,215

PERMANENT - Full-Time Positions  
 PERMANENT - Part-Time Positions  
 TEMPORARY - (Full-Time Equivalents)  
 NUMBER OF MAN MONTHS

TOTAL ANNUAL AMOUNT

REVISED PROGRAM  
 REQUEST FOR NEW POSITION

AGENCY	Natural Resources
DIVISION	Commissioner's Office

POSITION: Executive Director		RANGE	26	LOCATION	Juneau
EMPLOYEE NO. PFT		RFP FORM 1042 LINE			
CLASSIFICATION	FY (Current Yr.)	AMOUNT	FUNCTIONAL CODE	DETAILS OF BUDGETED EXPENSES	
		9,215	GF	Salary \$7,809 -- Benefits \$1,406	
		3,000		Moving allowance and other travel	
TOTAL		12,215	GF		
PROJECTIONS		FY (Next Yr.)	FY	FY	FY
TOTAL EXPENSES					

DESCRIPTION:

Individual is the full-time Director for the Alaska Royalty Oil and Gas Development Board created by Chapter 9, SLA 1974. Primarily responsible at the direction of the board to take actions to facilitate the wise development of Alaska's oil and gas royalty interests by providing plans and procedures for sales, exchanges or other disposition of those interests in ways calculated to promote private economic growth consistent with applicable environmental standards and public fiscal stability. Develops consultant contracts, handles legal notices and board meetings. In general completes leg work for the board.

CERTIFICATION BY AGENCY HEAD: \_\_\_\_\_ DATE: \_\_\_\_\_

Introduced: 2/11/75  
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 146

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-  
7 ment of Natural Resources, Alaska Royalty Oil and  
8 Gas Development Advisory Board; and providing for an  
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$14,200 is appropriated from the general fund  
12 to the Department of Natural Resources to fund the Alaska Royalty Oil and  
13 Gas Development Advisory Board for the fiscal year ending June 30, 1975.

14 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.  
15 10.070(c).

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29

113146

February 11, 1975

The Honorable Mike Bradner  
Speaker of the House  
Alaska State Legislature  
Juneau, Alaska 99811

Dear Mr. Speaker:

Pursuant to the Uniform Rules of the Legislature, I am transmitting a bill making a special appropriation in the amount of \$14,200 to the Department of Natural Resources to provide funding during Fiscal Year 1975 for the Alaska Royalty Oil and Gas Development Advisory Board.

Sincerely,

Jay S. Hammond  
Governor

State of Alaska

OFFICE OF THE COMMISSIONER  
OFFICE OF THE COMMISSIONER

RECEIVED  
NOV 28 1974  
BUDGET & MANAGEMENT

TO: H. B. Charney, Director  
Division of Budget and Management  
Department of Administration

DATE: November 28, 1974

FILE NO:

TELEPHONE NO: 465-2401

FROM: William C. Fehler  
Deputy Commissioner

SUBJECT: FY 75 Supplemental Appropriation  
Royalty Oil & Gas Development  
Advisory Board

The Alaska Royalty Oil and Gas Development Advisor Board was created by Chapter 9, SLA 1974 (Sections 38.06.010-030 AS). A budget for FY 1976 was submitted to your office on November 19, 1974 for LRU Code 10-43-9-03-00-00.

This supplemental appropriation is submitted based on the assumption that the three public members of the board will be appointed sometime before the last quarter of the fiscal year. Further it is anticipated that the board will want to employ its Executive Director by April 1, 1975 and that organizational meetings will take place before the end of the fiscal year.

Accordingly, the supplemental request covers funding for the Executive Director for a three month period and sufficient travel funds for organizational meetings as well as the moving allowance for the new employee.

# 7 Analysis of Governor's Decisions

ITEM	AMOUNT	FUNDING SOURCE	EXPLANATION
Request	14.2	GF	Recommended

RRU Royalty Oil and Gas Advisory Board FY 75 Supplemental 7 CODE 10-43-1-03-00-00 REVISED \_\_\_\_\_

7  
 ANALYSIS OF  
 GOVERNOR'S DECISIONS

REVISED PROGRAM  
 COST ANALYSIS SUMMARY  
 by SUBSET COMPONENT

AGENCY	CATEGORY	00	00
Natural Resources	03	03	03
DIVISION	PROGRAM	00	00
Commissioner's Office	CLASS	00	00
	SUBCLASS	00	00

Acct Code: 10-43-9-005

CODE	FUNCTION/VEHICLE OBJECT	PRESENT AUTHORIZATION	INCREASE/DECREASE	TOTAL
1.1	PERSONAL SERVICES		9.2	9.2
1.2	TRAVEL		5.0	5.0
1.3	CONTRACTUAL SERVICES			
1.4	COMMODITIES			
1.5	RENTALS			
1.6	MAINTENANCE, REPAIRS, STRUCTURAL IMPROVEMENTS			
1.7	GRANTS, PLANS, TRAINED REVENUE			
1.8	INSTALLATIONS			
	INTERAGENCY TRANSFERS (INCLUDED ABOVE)			
	<b>TOTAL</b>		<b>14.2</b>	<b>14.2</b>
	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	DEMAND DEPOSIT FUNDS		14.2	14.2
	FEDERAL FUND TRANSFERS			
	NETTED			
	<b>TOTAL</b>		<b>14.2</b>	<b>14.2</b>
	REPAIRS OF FULL-TIME POSITIONS		1	1
	REPAIRS OF PART-TIME POSITIONS			
	TEMPORARY EMPLOYEES (COMMENTS)		3	3

(CURRENT FY)

	FY	FY	FY	FY	FY	FY
EXPENDITURES - TOTAL						
COMMODITIES						
FEDERAL						
GRANT MATCH						
STATE G.P.						
OTHER (SPECIFY)						

STATE OF ALASKA  
 Dept. of Administration  
 Budget & Purchases Div.

REVISED PROGRAM  
 PERSONAL SERVICES

AGENCY	Natural Resources	CATEGORY	PROGRAM
DIVISION	Commissioner's Office	SUBPROGRAM	
		ELEMENT	
		SUPPLEMENT	

CLASSIFICATION TITLE (1)	(2)	PCN (3)	PAY RGE. (4)	MTHLY. SALARY (5)	BUDGET- ARY USE (6)	TOTAL POSITION COST (7)	REVISION		
							NO. POS. (8)	Total No. Mo. (9)	ANNUAL AMOUNT (10)
Executive Director			26	2,603		1,215	1	3	7,809
Benefits & Inc.									1,403
TOTL									9,215
PERMANENT - Full-Time Positions PERMANENT - Part-Time Positions TEMPORARY - (Full-Time Equivalents) NUMBER OF MAN MONTHS							1		
								3	
TOTAL ANNUAL AMOUNT									9,215

REVISED PROGRAM  
 REQUEST FOR NEW POSITION

AGENCY	CONTINGENT	NO
Natural Resources	POSITION	NEW
DIVISION	BUDGET	NEW
Commissioner's Office	AGENCY	
	SUB-AGENCY	

Executive Director		RANGE	26	LOCATION	Juneau
POSITION		PFT		REF. FORM	1042 LINE
FY (Current Year)		DETAIL OF RELATED EXPENSES			
AMOUNT	FUNCTIONAL SOURCE	Salary \$7,000 -- Benefits \$1,406			
3,215	GF	Moving allowance and other travel			
3,000					
TOTAL	12,215	GF			

PROJECTIONS	FY (Next Yr.)	FY	FY	FY	FY

DESCRIPTION:

Individual is the full-time Director for the Alaska Royalty Oil and Gas Development Board created by Chapter 9, SLA 1974. Primarily responsible at the direction of the board to take actions to facilitate the wise development of Alaska's oil and gas royalty interests by providing means and procedures for sales, exchanges or other disposition of those interests in ways calculated to promote private economic growth consistent with applicable environmental standards and public fiscal stability. Develops consultant contracts, handles legal notices and board meetings. In general completes leg work for the board.

CERTIFICATION BY AGENCY HEAD: \_\_\_\_\_ DATE: \_\_\_\_\_