

COMMITTEE REPORT

9

4/15/76

HOUSE

Mr. Speaker:

Date \_\_\_\_\_

The Committee on FINANCE has had SCR 88 am

under consideration. A Majority of the members of the Committee

( ) recommends it DO PASS

( ) recommends it DO NOT PASS

( ) recommends it DO PASS WITH ATTACHED AMENDMENT(S)

( ) recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT

CS FOR \_\_\_\_\_ DO PASS

( ) "and" recommends it BE REFERRED TO THE \_\_\_\_\_

COMMITTEE

( ) reports it back WITHOUT RECOMMENDATION

( ) "other"

Members signing the Majority report:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ Chairman

Relating to the public school foundation program.

COMMITTEE REPORT

HOUSE

3/19/76

FINANCE

Mr. Speaker:

Date April 12, 1976

The Committee on SELECT COMMITTEE ON EDUCATION has had SCR 88 am

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DC NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT

CS FOR \_\_\_\_\_ DO PASS

"and" recommends it BE REFERRED TO THE \_\_\_\_\_

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>Susan Sullivan</u>	<u>John Baker</u>	<u>Timothy Kelly</u>
<u>Alvin Peterhage</u>	<u>Charles Han</u>	<u>Do Pass</u>
<u>Laurence Kelly</u>	_____	_____

Members NOT concurring in the Majority report:

Leslie E. Swanson recommends: no Pass

Beckley recommends: " "

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

Charles Han Chairman

AMENDMENT 81

OFFERED IN THE HOUSE:

BY: ~~Select Committee on Education~~

To: \_\_\_\_\_ HOUSE BILL No. \_\_\_\_\_

SENATE BILL No. SCR 88 am

PAGE: 2

LINE: 2

~~and~~

insert after the word "study" the following:

"and that the legislative study be coordinated with  
the present on-going Center for Northern Educational  
Research study"

Introduced: 3/3/76  
Referred: Health, Education  
and Social Services

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND  
SOCIAL SERVICES COMMITTEE

2 SENATE CONCURRENT RESOLUTION NO. 88 am

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 Relating to the public school foundation  
6 program.

7 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 WHEREAS the public school foundation program was initially implemented  
9 in 1962; and

10 WHEREAS many alterations to the program have been made since then to  
11 address the changing educational needs in the state; and

12 WHEREAS educational structure in the state has undergone rapid change  
13 with the emergencies of the rural educational attendance areas; and

14 WHEREAS inflationary pressures and the increasing requirements of more  
15 sophisticated utility support have placed severe strain upon education  
16 budgets;

17 BE IT RESOLVED by the Alaska State Legislature that it directs the  
18 Legislative Council to undertake a thorough study and evaluation of the  
19 public school foundation program (AS 14.17). The objectives of the study  
20 shall include but are not limited to: The manageability of the present  
21 program; applicability of the program to the needs of the rural educational  
22 attendance areas; simplification of the funding formulas to enhance forecast-  
23 ing; suitability of the funding formulas to address educational auxiliary  
24 and support costs; ability of local school districts to raise revenue for  
25 school support; and the acceptability of the program by all agencies  
26 presently affected by it. The study shall be completed no later than the  
27 first month of the Tenth Legislature, First Session, and submitted to the  
28 presiding officers of the Senate and House of Representatives; and be it

29 FURTHER RESOLVED that the Governor is respectfully requested to urge

1 the Department of Education to lend all necessary assistance to the Legisla-  
2 tive Affairs Agency to effect this study.

3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

ALASKA STATE LEGISLATURE

NINTH Legislature SECOND Session

CONC. RESOL. 88  
SENATE NO.

By THE HEALTH, EDUCATION AND SOCIAL SERVICES COMMITTEE

Relating to the public school foundation program.

publi's school foundation program

Introduced in the Senate 3/3, 1976

HISTORY IN THE SENATE

19 76		Read first time and referred to Committee on Health, Education and Social Services
3	3	
3	9	Reported back with HESS' recommendation that <i>to pass</i> <i>referred further to Finance</i>
3	16	<i>FIN: do pass to rules</i>
3	18	Read second time and Amended Considered on final passage
		Read third time and
3	18	PASS Effective Date Yeas <i>five</i> Yeas Nays <i>none</i> Nays Absent Absent Excused Excused
		Reconsideration
		PASS Effective Date Yeas Yeas Nays Nays Absent Absent Excused Excused
3	18	Reported correctly engrossed
3	18	Signed by President
3	18	Sent to House
		<i>Ray McAllister</i> SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19 76		Read first time and referred to Committee on
Mar 19		<i>Select Committee on Education and Finance</i>
		Reported back with recommendation that
		Read second time and
		Read third time and
		PASS Effective Date Yeas Yeas Nays Nays Absent Absent Excused Excused
		Reconsideration
		PASS Effective Date Yeas Yeas Nays Nays Absent Absent Excused Excused
		Reported correctly engrossed
		Signed by Speaker
		Returned to Senate
		CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19		Received from House
		Reported correctly enrolled
		Sent to Governor
		..... By Governor
		Filed with Lt. Governor
		Chapter No. ....

Introduced: 3/3/76  
Referred: Health, Education  
and Social Services

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND  
SOCIAL SERVICES COMMITTEE

2 SENATE CONCURRENT RESOLUTION NO. 88 am  
3 IN THE LEGISLATURE OF THE STATE OF ALASKA  
4 NINTH LEGISLATURE - SECOND SESSION

5 Relating to the public school foundation  
6 program.

7 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 WHEREAS the public school foundation program was initially implemented  
9 in 1962; and

10 WHEREAS many alterations to the program have been made since then to  
11 address the changing educational needs in the state; and

12 WHEREAS educational structure in the state has undergone rapid change  
13 with the emergencies of the rural educational attendance areas; and

14 WHEREAS inflationary pressures and the increasing requirements of more  
15 sophisticated utility support have placed severe strain upon education  
16 budgets;

17 BE IT RESOLVED by the Alaska State Legislature that it directs the  
18 Legislative Council to undertake a thorough study and evaluation of the  
19 public school foundation program (AS 14.17). The objectives of the study  
20 shall include but are not limited to: The manageability of the present  
21 program; applicability of the program to the needs of the rural educational  
22 attendance areas; simplification of the funding formulas to enhance forecast-  
23 ing; suitability of the funding formulas to address educational auxiliary  
24 and support costs; ability of local school districts to raise revenue for  
25 school support; and the acceptability of the program by all agencies  
26 presently affected by it. The study shall be completed no later than the  
27 first month of the Tenth Legislature, First Session, and submitted to the  
28 presiding officers of the Senate and House of Representatives; and be it

29 FURTHER RESOLVED that the Governor is respectfully requested to urge

1 the Department of Education to lend all necessary assistance to the Legisla-  
2 tive Affairs Agency to effect this study.

3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

Introduced: 3/3/76  
Referred: Health, Education  
and Social Services

1 IN THE SENATE BY THE HEALTH, EDUCATION AND  
SOCIAL SERVICES COMMITTEE

2 SENATE CONCURRENT RESOLUTION NO. 88 am

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 Relating to the public school foundation  
6 program.

7 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 WHEREAS the public school foundation program was initially implemented  
9 in 1962; and

10 WHEREAS many alterations to the program have been made since then to  
11 address the changing educational needs in the state; and

12 WHEREAS educational structure in the state has undergone rapid change  
13 with the emergencies of the rural educational attendance areas; and

14 WHEREAS inflationary pressures and the increasing requirements of more  
15 sophisticated utility support have placed severe strain upon education  
16 budgets;

17 BE IT RESOLVED by the Alaska State Legislature that it directs the  
18 Legislative Council to undertake a thorough study and evaluation of the  
19 public school foundation program (AS 14.17). The objectives of the study  
20 shall include but are not limited to: The manageability of the present  
21 program; applicability of the program to the needs of the rural educational  
22 attendance areas; simplification of the funding formulas to enhance forecast-  
23 ing; suitability of the funding formulas to address educational auxiliary  
24 and support costs; ability of local school districts to raise revenue for  
25 school support; and the acceptability of the program by all agencies  
26 presently affected by it. The study shall be completed no later than the  
27 first month of the Tenth Legislature, First Session, and submitted to the  
28 presiding officers of the Senate and House of Representatives; and be it

29 FURTHER RESOLVED that the Governor is respectfully requested to urge

1 the Department of Education to lend all necessary assistance to the Legisla-  
2 tive Affairs Agency to effect this study.

3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

Introduced: 3/3/76  
Referred: Health, Education  
and Social Services

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND  
SOCIAL SERVICES COMMITTEE

2 SENATE CONCURRENT RESOLUTION NO. 88 am

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 Relating to the public school foundation  
6 program.

7 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 WHEREAS the public school foundation program was initially implemented  
9 in 1962; and

10 WHEREAS many alterations to the program have been made since then to  
11 address the changing educational needs in the state; and

12 WHEREAS educational structure in the state has undergone rapid change  
13 with the emergencies of the rural educational attendance areas; and

14 WHEREAS inflationary pressures and the increasing requirements of more  
15 sophisticated utility support have placed severe strain upon education  
16 budgets;

17 BE IT RESOLVED by the Alaska State Legislature that it directs the  
18 Legislative Council to undertake a thorough study and evaluation of the  
19 public school foundation program (AS 14.17). The objectives of the study  
20 shall include but are not limited to: The manageability of the present  
21 program; applicability of the program to the needs of the rural educational  
22 attendance areas; simplification of the funding formulas to enhance forecast-  
23 ing; suitability of the funding formulas to address educational auxiliary  
24 and support costs; ability of local school districts to raise revenue for  
25 school support; and the acceptability of the program by all agencies  
26 presently affected by it. The study shall be completed no later than the  
27 first month of the Tenth Legislature, First Session, and submitted to the  
28 presiding officers of the Senate and House of Representatives; and be it

29 FURTHER RESOLVED that the Governor is respectfully requested to urge

1 the Department of Education to lend all necessary assistance to the Legisla-  
2 tive Affairs Agency to effect this study.

3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

Introduced: 3/3/76  
Referred: Health, Education  
and Social Services

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND  
SOCIAL SERVICES COMMITTEE

2 SENATE CONCURRENT RESOLUTION NO. 88 am

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 Relating to the public school foundation  
6 program.

7 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 WHEREAS the public school foundation program was initially implemented  
9 in 1962; and

10 WHEREAS many alterations to the program have been made since then to  
11 address the changing educational needs in the state; and

12 WHEREAS educational structure in the state has undergone rapid change  
13 with the emergencies of the rural educational attendance areas; and

14 WHEREAS inflationary pressures and the increasing requirements of more  
15 sophisticated utility support have placed severe strain upon education  
16 budgets;

17 BE IT RESOLVED by the Alaska State Legislature that it directs the  
18 Legislative Council to undertake a thorough study and evaluation of the  
19 public school foundation program (AS 14.17). The objectives of the study  
20 shall include but are not limited to: The manageability of the present  
21 program; applicability of the program to the needs of the rural educational  
22 attendance areas; simplification of the funding formulas to enhance forecast-  
23 ing; suitability of the funding formulas to address educational auxiliary  
24 and support costs; ability of local school districts to raise revenue for  
25 school support; and the acceptability of the program by all agencies  
26 presently affected by it. The study shall be completed no later than the  
27 first month of the Tenth Legislature, First Session, and submitted to the  
28 presiding officers of the Senate and House of Representatives; and be it

29 FURTHER RESOLVED that the Governor is respectfully requested to urge

1 the Department of Education to lend all necessary assistance to the Legisla-  
2 tive Affairs Agency to effect this study.

3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

THE LEGISLATURE OF THE STATE OF ALASKA  
FISCAL NOTE  
 Second Session - Ninth Legislature

I. REQUEST

Bill No. Senate Concurrent Resolution No. 88  
 Title: "Relating to the Public School Foundation Program"  
 Requested by: \_\_\_\_\_ Date: March 11, 1976  
 Return Date Requested: \_\_\_\_\_  
 Agency: Legislature Program: Legislative Affairs Agency

II. FISCAL DETAIL

Budget Request Unit(s) Affected: \_\_\_\_\_

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		-0-				
200 TRAVEL		7.6				
300 CONTRACTUAL		-0-				
400 COMMODITIES		-0-				
500 EQUIPMENT		-0-				
600 LAND & STRUCTURES		-0-				
700 GRANTS, CLAIMS, ETC.		-0-				
		-0-				
TOTAL		7.6				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		7.6				
FEDERAL FUNDS		-0-				
OTHER		-0-				

C. POSITIONS:

PERMANENT/TEMPORARY	/	0 / 0	/	/	/	/
MAN MONTHS (P./T.)	/	0 / 0	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Fiscal Note assumes utilization of following funds already included in FY77 Agency Request:

100 Personal Services	\$12,000	(Assumes use of existing personnel)
200 Travel	0	
300 Contractual Services	2,000	(Presently undesignated contractual services)
400 Commodities	500	
500 Equipment	0	
TOTAL	<u>\$14,500</u>	

IV. ATTACHMENTS

Memorandum of March 10, 1976 to Director of Research Services

V. DATE: March 11, 1976 PREPARED BY: M. K. [Signature]  
Legislative Affairs Agency  
(Research Services - A. Latham)

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

# STATE OF ALASKA THE LEGISLATURE

POUCH Y - STATE CAPITOL  
JUNEAU, ALASKA 99811  
907-465-3800


## LEGISLATIVE AFFAIRS AGENCY

### MEMORANDUM

March 11, 1976

SUBJECT: Fiscal Note for SCR 88

TO: Gregg Erickson  
Director of Research Services

FROM: A. R. Latham  
Research Analyst 

Except for travel and per diem the study can be funded out of monies already requested in the FY 77.

<u>Task</u>	<u>Object</u>	<u>Cost</u>
Define problem	Personnel 0.5mm	\$ 1,250.00
Accumulate data, interview clients, analyze data, formulate solution, prepare report (based upon one-half time of present researcher and normal secretarial support).	Personnel 4mm	\$10,750.00
*Interviews With 21 new REAA school boards, and school districts, it is assumed many problems not envisioned by the Foundation Program will be encountered. No doubt LAA staff will have to meet with district personnel to identify problems and reach consensus solutions. Ten "bush" trips are assumed and two urban trips are postulated. Total: 12 trips, rural and urban @ \$500, 36 days @ \$44	Travel	\$ 7,584.00
Contractual		\$ 2,000.00
Commodities		\$ 500.00
Equipment		\$ -0-
Total		\$22,084.00
*Extraordinary		<u>9,584.00</u>
Previously Budgeted		\$14,500.00

AL:cw

AMENDMENT 1

OFFERED IN THE HOUSE:

BY: ~~select Committee on Education~~

To: \_\_\_\_\_ HOUSE BILL No. \_\_\_\_\_

SENATE BILL No. SCR 88 am

PAGE: 2

LINE: 2

and

insert after the word "study" the following:

"and that the legislative study be coordinated with  
the present on-going Center for Northern Educational  
Research study"

THE LEGISLATURE OF THE STATE OF ALASKA  
FISCAL NOTE  
 Second Session - Ninth Legislature

I. REQUEST

Bill No. Senate Concurrent Resolution No. 88  
 Title: "Relating to the Public School Foundation Program"  
 Requested by: \_\_\_\_\_ Date: March 11, 1976  
 Return Date Requested: \_\_\_\_\_  
 Agency: Legislature Program: Legislative Affairs Agency

II. FISCAL DETAIL

Budget Request Unit(s) Affected: \_\_\_\_\_

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		-0-				
200 TRAVEL		7.6				
300 CONTRACTUAL		-0-				
400 COMMODITIES		-0-				
500 EQUIPMENT		-0-				
600 LAND & STRUCTURES		-0-				
700 GRANTS, CLAIMS, ETC.		-0-				
TOTAL		7.6				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		7.6				
FEDERAL FUNDS		-0-				
OTHER		-0-				

C. POSITIONS:

PERMANENT/TEMPORARY	/	0 / 0	/	/	/	/
MAN MONTHS (P./T.)	/	0 / 0	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Fiscal Note assumes utilization of following funds already included in FY77 Agency Request:

100 Personal Services	\$12,000	(Assumes use of existing personnel)
200 Travel	0	
300 Contractual Services	2,000	(Presently undesignated contractual services)
400 Commodities	500	
500 Equipment	0	
TOTAL	<u>\$14,500</u>	

IV. ATTACHMENTS

Memorandum of March 10, 1976 to Director of Research Services

V. DATE: March 11, 1976 PREPARED BY: M. K. [Signature]  
 Legislative Affairs Agency  
 (Research Services - A. Latham)

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

# STATE OF ALASKA THE LEGISLATURE

POUCH Y - STATE CAPITOL  
JUNEAU, ALASKA 99811  
907-465-3800

## LEGISLATIVE AFFAIRS AGENCY

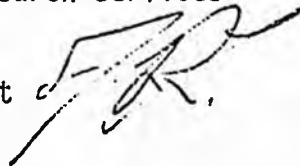
### MEMORANDUM

March 11, 1976

SUBJECT: Fiscal Note for SCR 88

TO: Gregg Erickson  
Director of Research Services

FROM: A. R. Latham  
Research Analyst



Except for travel and per diem the study can be funded out of monies already requested in the FY 77.

<u>Task</u>	<u>Object</u>	<u>Cost</u>
Define problem	Personnel 0.5mm	\$ 1,250.00
Accumulate data, interview clients, analyze data, formulate solution, prepare report (based upon one-half time of present researcher and normal secretarial support).	Personnel 4mm	\$10,750.00
*Interviews With 21 new REAA school boards, and school districts, it is assumed many problems not envisioned by the Foundation Program will be encountered. No doubt LAA staff will have to meet with district personnel to identify problems and reach consensus solutions. Ten "bush" trips are assumed and two urban trips are postulated. Total: 12 trips, rural and urban @ \$500, 36 days @ \$44	Travel	\$ 7,584.00
Contractual		\$ 2,000.00
Commodities		\$ 500.00
Equipment		\$ -0-
Total		\$22,084.00
*Extraordinary		<u>9,584.00</u>
Previously Budgeted		\$14,500.00

AL:cw

AMENDMENT #1

OFFERED IN THE HOUSE:

BY: ~~Select Committee on Education~~

To: \_\_\_\_\_ HOUSE BILL No. \_\_\_\_\_

SENATE BILL No. SCR 88 am

PAGE: 2

LINE: 2

~~and~~

insert after the word "study" the following:

"and that the legislative study be coordinated with the present on-going Center for Northern Educational Research study"

THE LEGISLATURE OF THE STATE OF ALASKA  
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. Senate Concurrent Resolution No. 88  
 Title: "Relating to the Public School Foundation Program"  
 Requested by: \_\_\_\_\_ Date: March 11, 1976  
 Return Date Requested: \_\_\_\_\_  
 Agency: Legislature Program: Legislative Affairs Agency

II. FISCAL DETAIL

Budget Request Unit(s) Affected: \_\_\_\_\_

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		-0-				
200 TRAVEL		7.6				
300 CONTRACTUAL		-0-				
400 COMMODITIES		-0-				
500 EQUIPMENT		-0-				
600 LAND & STRUCTURES		-0-				
700 GRANTS, CLAIMS, ETC.		-0-				
		-0-				
<b>TOTAL</b>		<b>7.6</b>				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		7.6				
FEDERAL FUNDS		-0-				
OTHER		-0-				

C. POSITIONS:

PERMANENT/TEMPORARY	/	0 / 0	/	/	/	/
MAN MONTHS (P./T.)	/	0 / 0	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Fiscal Note assumes utilization of following funds already included in FY77 Agency Request:

100 Personal Services	\$12,000	(Assumes use of existing personnel)
200 Travel	0	
300 Contractual Services	2,000	(Presently undesignated contractual services)
400 Commodities	500	
500 Equipment	0	
<b>TOTAL</b>	<u>\$14,500</u>	

IV. ATTACHMENTS

Memorandum of March 10, 1976 to Director of Research Services

V. DATE: March 11, 1976 PREPARED BY: M. R. [Signature] Legislative Affairs Agency  
 (Research Services - A. Latham)

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

# STATE OF ALASKA THE LEGISLATURE

POUCH Y. STATE CAPITOL  
JUNEAU, ALASKA 99811  
907-465-3800

## LEGISLATIVE AFFAIRS AGENCY

### MEMORANDUM

March 11, 1976

SUBJECT: Fiscal Note for SCR 88

TO: Gregg Erickson  
Director of Research Services

FROM: A. R. Latham  
Research Analyst



Except for travel and per diem the study can be funded out of monies already requested in the FY 77.

<u>Task</u>	<u>Object</u>	<u>Cost</u>
Define problem	Personnel 0.5mm	\$ 1,250.00
Accumulate data, interview clients, analyze data, formulate solution, prepare report (based upon one-half time of present researcher and normal secretarial support).	Personnel 4mm	\$10,750.00
*Interviews With 21 new REAA school boards, and school districts, it is assumed many problems not envisioned by the Foundation Program will be encountered. No doubt LAA staff will have to meet with district personnel to identify problems and reach consensus solutions. Ten "bush" trips are assumed and two urban trips are postulated. Total: 12 trips, rural and urban @ \$500, 36 days @ \$44	Travel	\$ 7,584.00
Contractual		\$ 2,000.00
Commodities		\$ 500.00
Equipment		\$ -0-
Total		\$22,084.00
*Extraordinary		<u>9,584.00</u>
Previously Budgeted		\$14,500.00

AL:cw

THE LEGISLATURE OF THE STATE OF ALASKA  
FISCAL NOTE  
 Second Session - Ninth Legislature

I. REQUEST  
 Bill No. SENATE CONCURRENT RESOLUTION No. 88  
 Title: "REPORTING TO THE PUBLIC SCHOOL FOUNDATION PROGRAM"  
 Requested by: \_\_\_\_\_ Date: MARCH 11, 1976  
 Return Date Requested: \_\_\_\_\_  
 Agency: LEGISLATURE Program: LEGISLATIVE AFFAIRS AGENCY

II. FISCAL DETAIL  
 Budget Request Unit(s) Affected: LEGISLATIVE AFFAIRS AGENCY  
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		-0-				
200 TRAVEL		7.6				
300 CONTRACTUAL		-0-				
400 COMMODITIES		-0-				
500 EQUIPMENT		-0-				
600 LAND & STRUCTURES		-0-				
700 GRANTS, CLAIMS, ETC.		-0-				
		-0-				
TOTAL		7.6				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		7.6				
FEDERAL FUNDS		-0-				
OTHER		-0-				

C. POSITIONS:

PERMANENT/TEMPORARY	1	010	1	1	1	1
MAN MONTHS (P./T.)	1	010	1	1	1	1

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)  
 FISCAL NOTE ASSUMES UTILIZATION OF FOLLOWING FUNDS ALREADY INCLUDED IN FY77 AGENCY REQUEST.

100 PERSONAL SERVICES	\$ 12,000	(ASSUMES USE OF EXISTING PERSONNEL)
200 TRAVEL	\$ 0	
300 CONTRACTUAL SERVICES	\$ 2,000	(PRESENTLY UNDERSOWN CONTRACTUAL SERVICES)
400 COMMODITIES	\$ 500	
500 EQUIPMENT	\$ 0	
TOTAL	\$ 14,500	

IV. ATTACHMENTS

MEMORANDUM OF MARCH 10, 1976 TO DIRECTOR OF RESEARCH SERVICES

V. DATE: MARCH 11, 1976 PREPARED BY: LEGISLATIVE AFFAIRS AGENCY (RESEARCH SERVICES - ALTHAM)

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

N. B. Costs shown under III, Analysis, are costs already covered in the Legislative Affairs budget; the \$7,600 in II, Fiscal Detail, is the additional amount needed to conduct this study.

THE LEGISLATURE OF THE STATE OF ALASKA  
FISCAL NOTE  
 Second Session - Ninth Legislature

I. REQUEST  
 Bill No. SENATE CONCURRENT RESOLUTION No. 88  
 Title: "RELATING TO THE PUBLIC SCHOOL FOUNDATION PROGRAM"  
 Requested by: \_\_\_\_\_ Date: MARCH 11, 1976  
 Return Date Requested: \_\_\_\_\_  
 Agency: LEGISLATURE Program: LEGISLATIVE AFFAIRS AGENCY

II. FISCAL DETAIL  
 Budget Request Unit(s) Affected: LEGISLATIVE AFFAIRS AGENCY  
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		-0-				
200 TRAVEL		7.6				
300 CONTRACTUAL		-0-				
400 COMMODITIES		-0-				
500 EQUIPMENT		-0-				
600 LAND & STRUCTURES		-0-				
700 GRANTS, CLAIMS, ETC.		-0-				
		-0-				
TOTAL		7.6				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		7.6				
FEDERAL FUNDS		-0-				
OTHER		-0-				

C. POSITIONS:

PERMANENT/TEMPORARY	1	010	1	1	1	1
MAN MONTHS (P./T.)	1	010	1	1	1	1

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)  
 FISCAL NOTE ASSUMES UTILIZATION OF FOLLOWING FUNDS ALREADY INCLUDED IN FY77 AGENCY REQUEST:

100 PERSONAL SERVICES	\$ 12,000	(ASSUMES USE OF EXISTING PERSONNEL)
200 TRAVEL	\$ 0	
300 CONTRACTUAL SERVICES	\$ 2,000	(PRESENTLY UNDESIGNATED CONTRACTUAL SERVICES)
400 COMMODITIES	\$ 500	
500 EQUIPMENT	\$ 0	
TOTAL	\$ 14,500	

IV. ATTACHMENTS

MEMORANDUM OF MARCH 10, 1976 TO DIRECTOR OF RESEARCH SERVICES

V. DATE: MARCH 11, 1976 PREPARED BY: LEGISLATIVE AFFAIRS AGENCY (RESEARCH SERVICES - A. LATHAM)

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

N. B. Costs shown under III, Analysis, are costs already covered in the Legislative Affairs budget; the \$7,600 in II, Fiscal Detail, is the additional amount needed to conduct this study.