

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. SB # 94

Title: Relating to the Public School Foundation Program

Requested by: Senate HESS Committee Date: 2/3/75

Return Date Requested: ASAP

Agency: Education Program: Pre-elementary and
Secondary Education

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Financial Support Programs

A. EXPENDITURES: (Thousands of dollars)

| OBJECT | FY 75 | FY 76 | FY 77 | FY 78 | FY 79 | FY 80 |
|--------------------------|----------|-----------|-----------|-----------|-----------|-----------|
| 100 PERSONAL SERVICES | | | | | | |
| 200 TRAVEL | | | | | | |
| 300 CONTRACTUAL | | | | | | |
| 400 COMMODITIES | | | | | | |
| 500 EQUIPMENT | | | | | | |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | 89,006.2 | 104,648.4 | 115,113.2 | 126,624.5 | 139,287.0 | 153,215.7 |
| TOTAL | 89,006.2 | 104,648.4 | 115,113.2 | 126,624.5 | 139,287.0 | 153,215.7 |

B. FUNDING: (Thousands of dollars)

| | | | | | | |
|---------------|----------|-----------|-----------|-----------|-----------|-----------|
| GENERAL FUND | 89,006.2 | 104,648.4 | 115,113.2 | 126,624.5 | 139,287.0 | 153,215.7 |
| FEDERAL FUNDS | | | | | | |
| OTHER | | | | | | |

C. POSITIONS:

| | | | | | | |
|---------------------|---|---|---|---|---|---|
| PERMANENT/TEMPORARY | / | / | / | / | / | / |
| MAN MONTHS (P./T.) | / | / | / | / | / | / |

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached

Assume 10% growth in succeeding fiscal years.

IV. ATTACHMENTS

V. DATE: 2/3/75

PREPARED BY: William R. ...

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

| | Inst. Units | % Diff. | Basic Need @ 23250 X % Diff. | % Entitlement @ 90-100% | State Aid Entitlement @ 23250 |
|---------------------|----------------|------------|------------------------------------|-------------------------------|-------------------------------------|
| Anchorage | 1918 | - | 44593500 | 90.0000 | 40134150 |
| Bristol Bay | 25 | 26.25 | 733828 | 90.0000 | 660445 |
| Chugiak-Eagle River | 164 | - | 3813000 | 94.0875 | 3587556 |
| Cordova | 44 | 15.00 | 1176450 | 94.0217 | 1106118 |
| Craig | 17 | - | 395250 | 96.6768 | 382115 |
| Dillingham | 28 | 26.25 | 821888 | 95.8817 | 788040 |
| Fairbanks | 584 | 11.25 | 15105525 | 90.7865 | 13713777 |
| Galena | 16 | 33.75 | 497550 | 98.8380 | 491768 |
| Haines | 36 | 7.50 | 899775 | 92.5923 | 833122 |
| Hoonah | 24 | 7.50 | 599850 | 98.6564 | 591790 |
| Hydaburg | 10 | - | 232500 | 98.3986 | 228777 |
| Juneau | 276 | - | 6417000 | 91.8126 | 5891615 |
| Take | 18 | 3.75 | 434194 | 98.8836 | 429347 |
| Kenai | 383 | 7.50 | 9572606 | 90.0000 | 8615345 |
| Ketchikan | 183 | - | 4254750 | 90.0000 | 3829275 |
| King Cove | 15 | 26.25 | 440297 | 98.3986 | 433246 |
| Klawock | 6 | 3.75 | 144731 | 98.3626 | 142361 |
| Kodiak | 163 | 7.50 | 4073981 | 93.3234 | 3801978 |
| Matanuska-Susitna | 205 | 3.75 | 4944984 | 90.0000 | 4450486 |
| Nenana | 21 | 33.75 | 653034 | 98.1068 | 640671 |
| Nome | 66 | 26.25 | 1937306 | 98.0165 | 1898880 |
| North Slope | 97 | 33.75 | 3016397 | 90.0000 | 2714757 |
| Pelican | 7 | 7.50 | 174956 | 95.2025 | 166562 |
| Petersburg | 47 | 3.75 | 1133728 | 93.8663 | 1064189 |
| Selawik | 19 | 33.75 | 590841 | 99.3734 | 586781 |
| Sitka | 125 | 3.75 | 3015234 | 91.4830 | 2758427 |
| Skagway | 20 | 7.50 | 499875 | 90.0000 | 449888 |
| St. Mary's | 11 | 33.75 | 342066 | 99.5687 | 340591 |
| Unalaska | 14 | 26.25 | 410944 | 93.9494 | 386079 |
| Valdez | 83 | 15.00 | 2219213 | 90.0000 | 1997292 |
| Wrangell | 48 | 3.75 | 1157850 | 96.0568 | 1112194 |
| Yakutat | 17 | 7.50 | 424894 | 99.0246 | 420750 |
| TOTALS | 4690 | | 114727997 | | 104648372 |