

COMMITTEE REPORT

2/23/75

HOUSE

Mr. Speaker:

Date 4/5/75

The Committee on Finance has had 30 77 am

under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH CS FOR 35 77 AND THAT
CS FOR 1 77 DO PASS
- "and" recommends it BE REFERRED TO THE _____
COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

| | | |
|--------------------|--------------------|-------|
| <u>[Signature]</u> | <u>[Signature]</u> | _____ |
| _____ | <u>[Signature]</u> | _____ |
| <u>[Signature]</u> | <u>[Signature]</u> | _____ |
| _____ | _____ | _____ |

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

Introduced: 1/28/75
Referred: Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE SENATE

2

SENATE BILL NO. 77 am

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

NINTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Military Affairs; and providing for an
8 effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The sum of \$43,200 is appropriated from the general fund
11 to the Department of Military Affairs to fund the current operational level
12 of the Civil Air Patrol for the fiscal year ending June 30, 1975.

13

* Sec. 2. This Act takes effect immediately in accordance with AS 01.-
14 10.070(c).

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

SB 77

Report

61,000

1141472

SC Seward

5,200

- turn down now

1152446

310 Corne (LNU)

- under repair =

17,750

20,950

6100

76 Budget

Hu

UNSCHEDULED WORK DONE DURING F Y 75:

| | | |
|-------------|------------------|---------------------------------|
| N249T----- | \$1,768.00 | |
| N5215G----- | 2,052.00 | |
| N5216G----- | 2,875.00 | |
| N5243G----- | 2,609.00 | |
| N1603G----- | 3,100.00 | |
| N5141G----- | 4,564.00 | |
| N5147G----- | 2,483.00 | |
| N3498Y----- | 824.00 | |
| N5244G----- | 750.00 | |
| N5313G----- | 4,410.00 | - - - \$3,500.00 for new engine |
| | <u>25,435.00</u> | |

KNOWN UNSCHEDULED WORK TO DO 1975 F Y:

| | |
|-------------|------------------|
| N1603G----- | \$1,650.00 |
| N5141G----- | 2,000.00 |
| N5216G----- | 1,200.00 |
| N634MA----- | 6,960.00 |
| | <u>11,810.00</u> |

SCHEDULED WORK FOR F Y 76 DONE F Y 75:

| | | |
|-------------|-----------------|-------------------------|
| N3498Y----- | \$5,100.00 | 4,500.00 for new engine |
| | <u>5,100.00</u> | |

SCHEDULED WORK F Y 76 NEEDS FUND TO DO NOW:

| | |
|-------------|------------------|
| N4147Z----- | \$3,200.00 |
| N5244G----- | 14,550.00 |
| | <u>17,750.00</u> |

SCHEDULED WORK F Y 75:

| | | |
|-------------|------------------|-------------------------------|
| N4368Z----- | \$ 225.00 | |
| N5215G----- | 1,350.00 | |
| N5142G----- | 3,550.00 | use 400 hours engine in stock |
| N5143G----- | 1,000.00 | |
| N5147G----- | 1,000.00 | |
| N8964G----- | 1,000.00 | |
| N1406Z----- | 5,585.00 | |
| N7810C----- | 5,585.00 | |
| N1405Z----- | 500.00 | |
| N5312G----- | 600.00 | |
| N5313G----- | 600.00 | |
| N16038----- | 100.00 | |
| N16037----- | 100.00 | |
| N5217F----- | 4,590.00 | |
| | <u>25,290.00</u> | |

UNSCHELDULED WORK F Y 75 Thru Jan 1975

| | |
|---------------------------------------|--|
| N16036 - \$3100.00 | Replaced leading edges both wings New firewall/ new struts/ new forward fuselage skins/ fix prop Dismantled & transported air- craft to Anchorage. |
| N51416 - \$4,564.00 | 3 days disassemble and return to hanger sheet metal repairs left wing, horisontal stablizer, cowling rudder, fuselage, replace wind shield, over haul prop Romve & install engine, replace front fuel tank I.D.I. check landing gear & wing attechments. |
| N5147G - \$2483.00 | Extensive corrosion control requirered complete dis- assembly & reassembly of front & bottom of aircraft. Remove and repair all fuel cells. Replace rudder cables, replace vaccum pump. attitude gyro, replaced altimeter replaced, rotating becon, replaced. Flap- indicator replaced, left main wheel replaced : Install hour meter. replace starter, elt battery replaced, certify IFR, rerig FLT controls |
| N249T - \$1768.00 | Fix fuselage tubing, replace right main gear remove and reinstall engine, replace boot coul, replace right forward lift, replace strot, replace prop, patch fabric and paint. |
| N5215G - \$1134.00 | Wing modifications Change Engine Hacelle structor Rewire Generator system Certified all IFR |
| N5216G - \$1134.00 | |
| N5243G - \$1134.00 | |
| N5244G - \$1134.00 | |
| N5215G - \$198.00 504.00 216.00 | Sheet metal repair Replaced seals landing gear, overhauled brake system repair heater Replace fuel cell aux. and repair both tips. |
| N5216G - \$1741.00 | Replace left exhaust tube, both fuel injection systems high fuel flow, repair heater, prop overhaul both (leaks), overhaul brake system, sheet metal work (anntenas) replace one oil cooler, replace all gear seals, change 4 cyl. |
| N5243G - \$1475.00 | Replace all gear seals, inspect wing noise, repair heater, overhaul brake system, repair left tip , tank and bladder, replace wing deicer tank and control cable, repair prop deicer tank, repair prop deicer singes |

N5244G - \$750.00

Repair heater, sheet metal on belly, replace left aux. fuel cell, repair wing deicer system, repair brakes, replaced right main tire, replaced compass, replaced inst. panel, shock mounts.

N5313G - \$3500.00

525.00

385.00

Engine

Engine change

Engine accessories overhaul

SCHEDULED WORK FOR REMAINDER FY 75:

| | | |
|--------|------------------|-------------------------------------|
| N4368Z | 225.00 | annual inspection |
| N5215G | 1350.00 | annual inspection |
| N5142G | | engine 400 hr. in stock |
| | 750.00 | accessory overhaul |
| | 480.00 | ski installation |
| | 1750.00 | annual inspection and engine CHANGE |
| | 75.00 | Install belly tank |
| N5243G | 1000.00 | annual inspect |
| N5147G | 1000.00 | annual inspect |
| N8964G | 1000.00 | annual inspect |
| N1406Z | 4000.00 | engine |
| | 575.00 | accessory overhaul |
| | 360.00 | engine change |
| | 650.00 | annual inspection |
| N7810C | 4000.00 | engine |
| | 575.00 | accessory overhaul |
| | 360.00 | engine change |
| N1405Z | 500.00 | 2 phase inspections |
| N5312G | 600.00 | annual |
| N5313G | 600.00 | annual |
| N16038 | 100.00 | 100 hr inspect. |
| N16037 | 100.00 | 100 hr. inspect |
| N5217F | 3900.00 | engine and accessory |
| | 110.00 | prop overhaul |
| | 280.00 | engine change |
| | 300.00 | annual |
| | <u>25,290.00</u> | |

SCHEDULED FOR F Y 76 BUT NEEDS TO BE DONE NOW:

N4147Z-----\$3,200.00-----Recover, repair, and relicense

N5244G-----10,000.00-----engines and freight
1,800.00-----accessoy and prop overhaul
1,250.00-----annual inspect
1,500.00-----engine changes
17,750.00

UNSCHEDULED WORK TO DO F Y 75:

| | | |
|-------------|-----------------|--|
| N16036----- | \$1,450.00----- | Install engine, wings nose gear, flight control system, tail surfaces, paint aircraft, install interior instruments, repair nose cowl and elevators. |
| | 200.00 | 200.00 annual Inspect. |
| N5141G----- | 2,000.00----- | Install wings, annual prop overhaul, repair wing rig and FLT check |
| N5216G----- | 1,200.00----- | overhaul fuel injection system |
| N634MA----- | 3,900.00----- | engine and accessory |
| | 120.00----- | windshield |
| | 240.00----- | new nose gear |
| | 500.00----- | sheet metal work |
| | 1,200.00----- | engine change, install windshield, nose gear, flaps, annual |

11,810.00

MEMORANDUM

State of Alaska

TO: V. Kent Dawson, Director
 Division of Budget & Management
 Department of Administration

DATE: 20 January 1975

FILE NO:

TELEPHONE NO:

FROM: Judson Lanier
 Administrative Officer
 Facilities & Fiscal Division
 Department of Military Affairs

SUBJECT: Request for FY 75 Supplemental Appropriation for Search & Rescue

The department of Military Affairs requests a supplemental appropriation of \$61,000 in the Search and Rescue program for the remainder of fiscal year 1975.

As of January 14, 1975 the Civil Air Patrol had \$18,900 remaining of an initial \$92,100 authorization for operations. The reason that the first half FY 75 spending has exceeded the planned rate being the drastic increase in costs of aircraft engines, parts and accessories and unscheduled maintenance such as wing conversions and engine mounts changed on each of four twin engine Cessna 310 aircraft to comply with new FAA regulations.

Several items of maintenance, over and above that initially planned for in the FY 75 budget, remain to be accomplished in the last half of this year. Among the items that must be accomplished during the remainder of FY 75 are purchase of four engines and annual maintenance on fifteen aircraft; recovery of a PA 18; installation of skis, pump tanks and plumbing on two otters; installation and maintenance of radios; maintenance of equipment such as pickups and forklifts; purchase of various aircraft parts and medical equipment to outfit one otter.

In order for the Civil Air Patrol to be able to properly and safely accomplish its mission for the remainder of this fiscal year, it is essential that it be granted a supplemental appropriation of \$61,000 to meet these necessary maintenance requirements.

Attached is a journal voucher placing 21,000 into contractual services and 40,000 into commodities. Your favorable concurrence to this supplemental is requested.

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

| | | | |
|------------------|-------------|------|-------------------|
| AGENCY | CATEGORY | code | |
| Military Affairs | PROGRAM | 05 | Public Protection |
| | | 54 | Search & Rescue |
| DIVISION | SUB-PROGRAM | | |
| Search & Rescue | ELEMENT | | |
| | SUB-ELEMENT | | |

| CODE | EXPENDITURE BY OBJECT | PRESENT AUTHORIZATION | REVISION INCREASE, (DECREASE) | AMENDED AUTHORIZATION |
|----------|---|-----------------------|-------------------------------|-----------------------|
| 100 | PERSONAL SERVICES | | | |
| 200 | TRAVEL | 5.0 | | 5.0 |
| 300 | CONTRACTUAL SERVICES | 67.2 | 21.0 | 88.2 |
| 400 | COMMODITIES | 19.9 | 40.0 | 59.9 |
| 500 | EQUIPMENT | | | |
| 600 | LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS | | | |
| 700 | GRANTS, CLAIMS, SHARED REVENUE | 6.7 | | 6.7 |
| 800 | MISCELLANEOUS | | | |
| | INTER-AGENCY TRANSFERS (INCLUDED ABOVE) | | | |
| | TOTAL | 98.8 | 61.0 | 159.8 |
| NEW CODE | | | | |
| | FEDERAL RECEIPTS | | | |
| | REQUIRED GENERAL FUND MATCHING | | | |
| | OTHER GENERAL FUND | 98.8 | 61.0 | 159.8 |
| | INTER-AGENCY TRANSFERS | | | |
| | OTHER: | | | |
| | TOTAL | 98.8 | 61.0 | 159.8 |
| | PERMANENT FULL-TIME POSITIONS | | | |
| | PERMANENT PART-TIME POSITIONS | | | |
| | TEMPORARY (FULL-TIME EQUIVALENTS) | | | |
| | NUMBER OF MAN MONTHS | | | |

| | FY 73 | FY 74 | FY 75 | FY 76 | FY 77 | FY 78 |
|-----------------------|-------|-------|-------|-------|-------|-------|
| EXPENDITURES -- TOTAL | | | | | | |
| SOURCE OF FUNDS | | | | | | |
| FEDERAL | | | | | | |
| REQ. G. F. MATCH | | | | | | |
| OTHER G. F. | | | | | | |
| OTHER (SPECIFY) | | | | | | |

ENGINES NEEDED FOR F Y 76:

| | | |
|--------------|---------|------------------|
| C - 310----- | 6 ----- | \$30,000.00 |
| N4796C ---- | 1 ----- | 5,000.00 |
| N5142G----- | 1 ----- | 5,000.00 |
| N5146G----- | 1 ----- | 5,000.00 |
| N249T ---- | 1 ----- | 3,200.00 |
| | | <u>48,200.00</u> |

Prop and
Accessury overhaul

| |
|-----------------|
| 4600.00 |
| 750.00 |
| 750.00 |
| 750.00 |
| 225.00 |
| <u>7,075.00</u> |

LABOR FOR ENGINE SHANGES:

| | | |
|--------------|---------|-----------------|
| C-310 ----- | 6 ----- | 4,500.00 |
| N4796G----- | 1 ----- | 750.00 |
| N5142G ----- | 1 ----- | 750.00 |
| N5146G ----- | 1 ----- | 750.00 |
| N249T ---- | 1 ----- | 225.00 |
| | | <u>7,000.00</u> |

Total \$88,725.00

1976
ANNUAL ESTIMATE:

| | | |
|-------------|-------------|------------------|
| C-130 ----- | 4 ----- | 7,000.00 |
| U-6A ----- | 9 ----- | 9,000.00 |
| T-34 ----- | 3 ----- | 2,700.00 |
| 180 ----- | 1 ----- | 450.00 |
| PA18 ----- | 2 ----- | 430.00 |
| 185 ----- | 1 ----- | 450.00 |
| C-150 ----- | 3 = 100 hr. | 1,000.00 |
| L-19 ----- | 2 ----- | 1,100.00 |
| Otter ----- | 2 ----- | 3,600.00 |
| 172 ----- | 2 ----- | 720.00 |
| | | <u>26,450.00</u> |

ESTIMATE

OTHER MAINTANCE ON AIRCRAFT FOR 1976

Disassemble 2 otters -----\$2,160.00
and store parts

One Beaver remove from ----- 1,000.00
ristricted catorgory and
ski installation ----- 495.00
N5315G

Radio installiation ----- 600.00
N5146G

One Beaver Engine Cover----- 160.00
Two PA 18 engine cover ----- 210.00
Two PA 18 wing cover ----- 105.00
Two Beaver cover ----- 170.00

Rental:
Copy machine ----- 1,920.00

Medical Equipment:

Two Otters ----- 3,000.00

Page 1, line 10: Delete "\$61,000"
insert "\$43,200"

SB
77

The report was signed by Senator Ray, Chairman, and concurred in by Senators Butrovich, Sackett, Rader and Poland. Senator Hohman signed "no recommendation."

SENATE BILL NO. 77 was referred to the Rules Committee.

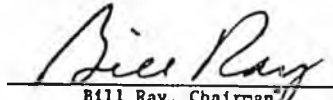
The Letter of Intent by the Finance Committee follows:

FINANCE COMMITTEE REPORT

ON

SENATE BILL NO. 77

The Finance Committee reduced the \$61,000 request by \$17,800, which was for scheduled work in FY 1976 that needs to be done now. This amount was deleted because it is also being requested for their FY 1976 budget. The total appropriation the Finance Committee allowed is \$43,200.


Bill Ray, Chairman

The Labor and Management Committee has had SENATE BILL NO. 143 (employees covered by provisions of Workmen's Compensation Act) under consideration, and the committee recommends it do pass. The report was signed by Senator Willis, Chairman, and concurred in by Senators Rodey and Bradley.

SB
143

SENATE BILL NO, 143 was referred to the Rules Committee.

INTRODUCTION AND REFERENCE OF SENATE RESOLUTIONS

SENATE CONCURRENT RESOLUTION NO. 11 by Senators Bradley and Rodey,

SCR
11

Urging the Board of Fish and Game to further restrict brown bear hunting in Game Management Unit 9

was read the first time and referred to the Resources Committee.

SENATE BILL NO. 77
CIVIL AIR PATROL
FY 75 Supplemental

| | | | |
|--------------------|---------------|---|-----|
| Fy 75 Appropriated | 47,000 | - repairs & service | 340 |
| | <u>12,000</u> | - parts | 460 |
| Already Spent | 59,000 | | |
| | 25,400 | - unscheduled repairs | |
| | 33,600 | - scheduled repairs & other normal operating costs | |

NEED FOR REMAINDER OF FY 75

| | | |
|---|-------------|---|
| Known Unscheduled Work To Do 1975 FY: | 11.8 | |
| Scheduled Work for FY 76 Done FY 75 Not Yet Paid: | 5.1 | ✓ |
| Scheduled Work FY 76 Needs Fund To Do Now: | 17.8 | ✓ |
| Scheduled Work FY 75 Not Yet Done: | 25.3 | |
| Parts & Freight: | <u>1.0</u> | |
| TOTAL SUPPLEMENTAL REQUEST | 61.0 | |
| | 17.8 | |
| | <u>43.2</u> | |

12
SB77

C121

HEADQUARTERS
ALASKA WING, CIVIL AIR PATROL
AUXILIARY OF THE UNITED STATES AIR FORCE
P. O. BOX 1836
ANCHORAGE, ALASKA
99510



27 February 1975

The Honorable J Hugh Malone
Alaska State House of Representatives
House Finance Committee
Pouch "V"
Juneau, Alaska 99801

Dear Mr Malone:

The Alaska Civil Air Patrol is respectfully requesting that you consider our original request to the Senate Finance Committee for a supplement of \$61,000 to cover increased maintenance costs through 30 June 1975.

It is true that we are now planning to overhaul some engines at this time that we had originally planned to overhaul in FY 76. However, these aircraft did not last as long as we had expected. We have petitioned our National Headquarters for an extension on down-time so we can still repair these engines when we had originally planned and our request was turned down. In other words National Civil Air Patrol rules say that we can have an aircraft out-of-service for a maximum of six months. After that time-period a waiver is required stating good cause why the aircraft is not in flying status.

National CAP has the authority to pick up any aircraft that has been out-of-service for over six months and move them to other states that have a need or show an intent in obtaining this type of aircraft.

Alaska stands to lose these aircraft that we have invested a good deal of money on during past years.

We ask your serious consideration on this matter.

I will be happy to appear before your committee to explain this thoroughly.

Sincerely,

RUSSELL J ANDERSON, LTCOL, CAP
Deputy Commander Alaska Wing

411 - High
 412 - Fresh
 413 - Waste

ALASKA WING CAP AIR CRAFT

KNOWN COSTS FOR FY 76 AT PRESENT PRICE QUOTE MARCH 24 1975

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
|----------------|------------|-------|-----------|----------|--------------------|---------------|---------------------|----------|-------------------------|
| Total Seats | MAKE | MODEL | LOCATION | NUMBER | REBUILT ENGINES | INSTALLIATION | PROP & ACCESSORY | ANNUAL | 3-100 Hr. INSPECTION |
| 5 | Cessna | 310 | Fairbanks | N 5215 G | 10000.00 | 1500.00 | 1533.00 | 1750.00 | |
| " | " | " | WING | N 5216 G | 10000.00 | 1500.00 | 1533.00 | 1750.00 | |
| " | " | " | ANCHORAGE | N 5243 G | 10000.00 | 1500.00 | 1533.00 | 1750.00 | |
| " | " | " | JUNEAU | N 5244 G | | | | 1750.00 | |
| 7 | DHAVILAND | U6A | SOLDOTNA | N 4793 C | | | | 1000.00 | |
| " | " | " | ANCHORAGE | N 4796 C | 6500.00 | 750.00 | 750.00 | 1000.00 | |
| " | " | " | PALMER | N 5141 G | | | | 1000.00 | |
| 6 | " | " | CLEAR | N 5142 G | 6500.00 | 750.00 | 750.00 | 1000.00 | |
| " | " | " | BETHEL | N 5143 G | | | | 1000.00 | |
| 7 | " | " | WING | N 5146 G | 6500.00 | 750.00 | 750.00 | 1000.00 | |
| " | " | " | JUNEAU | N 5147 G | | | | 1000.00 | |
| " | " | " | KOTZEBUE | N 896 4 | | | | 1000.00 | |
| 6 | " | " | SPARE | N 5315 G | | | | 1000.00 | |
| 2 | BEECH | T34 | ANCHORAGE | N 1405 Z | | | | 900.00 | |
| " | " | " | KENAI | N 1406 Z | | | | 900.00 | |
| " | " | " | ANCHORAGE | N 7810 C | | | | 900.00 | |
| 2 | PIPER | PA-18 | SEWARD | N 4147 Z | | | | 215.00 | |
| " | " | " | FAIRBANKS | N 4368 Z | | | | 215.00 | |
| " | " | " | HOMER | N 249 T | 27.00.00 | 225.00 | 225.00 | | |
| 2 | CESSNA | 150 | Fairbanks | N 1603 8 | | | | | 333.00 |
| " | " | " | JUNEAU | N 1603 7 | | | | | 333.00 |
| " | " | " | ANCHORAGE | N 1603 6 | | | | | 333.00 |
| 2 | " | 305A | CORDOVA | N 5312 G | | | | 550.00 | |
| " | " | " | SITKA | N 5313 G | | | | 550.00 | |
| 4 | " | 172 | Anchorage | N 5217 F | | | | 360.00 | |
| " | " | " | CLEAR | N 634M A | | | | 360.00 | |
| " | " | 180 | JUNEAU | N 3498 Y | | | | 450.00 | |
| 6 | " | 185 | Fairbanks | N 2236 T | | | | 450.00 | |
| 11 | DEHAVILAND | | FAIRBANKS | N 5322 G | | | | 1800.00 | |
| 11 | DEHAVILAND | | ANCHORAGE | N 5321 G | | | | 1800.00 | |
| | | | | | 52200.00 | 6975.00 | 7074.00 | 26450.00 | 92699.00 |