

Act providing for the issuance of g.o. bonds in the amount of \$2,000,000 for the purpose of paying the cost of the construction and major repair of National Guard facilities; eff. date.

COMMITTEE REPORT

HOUSE

4/15/70

Mr. Speaker:

Date May 31

The Committee on Finance has had SB 737

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____

Members NOT concurring in the Majority report:

_____ recommends: _____

_____ recommends: _____

_____ recommends: _____

_____ recommends: _____

_____ recommends: _____

[Signature] Chairman

Proofed

5-31

Original sponsor: Rules Committee by request of the Governor

1 IN THE HOUSE BY THE FREE CONFERENCE COMMITTEE

2 FREE CONFERENCE CS FOR SENATE CS FOR CS FOR HOUSE BILL NO. 586

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of the state government; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of is appropriated from the general
11 fund and from the unreserved special accounts in the general fund for the
12 period specified, to be apportioned according to the schedules in secs.
13 and of this Act.

	<u>Operating</u>	<u>Capital</u>
14		
15	General Fund	
16	Highway Fuel Tax Account	
17	Aviation Fuel Tax Account	
18	Watercraft Fuel Tax account	
19		

20 * Sec. 2. The sum of is appropriated from special fund reserve
21 accounts in the general fund for the period specified, to be apportioned
22 according to the schedules in sec. of this Act.

	<u>Operating</u>
23	
24	FICA Administration Fund Reserve Account
25	Special Surplus Property Revolving Fund
26	Reserve Account
27	Second Injury Fund Reserve Account
28	Sick and Disabled Fishermen's Fund
29	Reserve Account

1 Donated Commodities Handling Fee
 2 Reserve Account

3
 4 * Sec. 3. The sum of is appropriated from special funds of
 5 the state for the period specified, to be apportioned according to the
 6 schedules in secs. and of this Act.

7		<u>Operating</u>	<u>Capital</u>
8	Public Employees' Retirement Fund		
9	Teachers' Retirement System Fund		
10	Veterans' Revolving Loan Fund		
11	Agricultural Revolving Loan Fund		
12	Fish and Game Fund		
13	International Airport Revenue Fund		
14	School Fund (cigarette tax)		
15	Highway Working Capital Fund		
16	Federal Revenue Sharing Fund		
17	Training and Building Fund		

18
 19 * Sec. 4. The sum of is appropriated from federal program
 20 receipts estimated to be received for general fund, special fund and bond
 21 construction fund programs during the period specified, to be apportioned
 22 according to the schedules in secs. and of this Act.

23		<u>Operating</u>	<u>Capital</u>
24			

25 * Sec. 5. The sum of is appropriated from other program
 26 receipts estimated to be received for general fund, special fund and bond
 27 construction fund programs during the period specified, to be apportioned
 28 according to the schedules in secs. and of this Act.

29		<u>Operating</u>	<u>Capital</u>
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* Sec. 6. The sum of _____ is appropriated from interagency re-
ceipts estimated to be received for general fund, special fund and bond
construction fund programs during the period specified, to be apportioned
according to the schedules in secs. _____ and _____ of this Act.

Operating Capital

TOTAL BUDGET

* Sec. 7. If the amount required under applicable statutes for refunds of
shared taxes and revenues to eligible political subdivisions exceeds the
estimates appropriated by this Act, the excess is appropriated.

* Sec. 8. If the amount required to be paid by law into the Alaska Native
Fund as established in P.L. 92-203 exceeds the estimate appropriated by this
Act, the excess is appropriated.

* Sec. 9. If watercraft fuel tax receipts fall short of the estimate
appropriated from that source by this Act, the amount of the shortfall is
appropriated from the general fund for waters and harbors projects.

* Sec. 10. If the P.L. 81-874 federal receipts fall short of the estimate
appropriated from that source by this Act, the amount of the shortfall is
appropriated from the general fund.

* Sec. 11. A sum is appropriated from the general fund necessary to pay
interest on revenue anticipation notes issued by the commissioner of revenue
under AS 43.08.010.

* Sec. 12. Appropriation items contained in this Act may be revised on
approval by the governor and the Legislative Budget and Audit Committee to
allow for increase of an appropriation item based on additional federal or
other program receipts.

* Sec. 13. Notwithstanding the provisions of AS 37.07.080(e), transfers
between appropriation items contained in this act may be made for the

1 following appropriations:

2 (1) appropriations for debt service may be transferred between
3 program categories as required;

4 (2) appropriations for general salary and benefits increases may
5 be transferred between agencies and program categories as required;

6 (3) appropriations made to agencies, units, or subunits of state
7 government that are reorganized under law may be transferred to the resulting
8 organizations on approval by the governor and the Legislative Budget and Audit
9 Committee.

10 * Sec. 14. If federal or other program receipts fall short of the esti-
11 mates appropriated by this Act, the affected appropriation shall be reduced
12 by the amount of the shortfall in receipts.

13 * Sec. 15. If federal or other program receipts exceed the estimates
14 appropriated by this Act and are appropriated to the affected program, the
15 appropriation from state funds for the affected program may be reduced by the
16 amount of the excess if the reductions are not inconsistent with applicable
17 federal statutes.

18 * Sec. 16. Chapter 142, sec. 5(a), SLA 1974 is amended to read:

19 Sec. 5. (a) Notwithstanding the provisions of AS 37.25.020, an
20 appropriation made from the "1974 Rural School Construction Fund" shall
21 have a project life as follows:

Legislative Appropriation	Project Life
Up to \$250,000	<u>three</u> [TWO] years
\$250,001 to \$1,000,000	three years
Over \$1,000,000	four years

26 * Sec. 17. Chapter 209, sec. 16(a), page 13, SLA 1975 is amended in part
27 to read:

28 CETA (PLI) 3,200,000

29 The allocation for CETA (PLI) will not lapse into the general fund until

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June 30, 1977.

TABLES FOLLOW BEGINNING ON PAGE 6

Introduced: 4/8/76
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE
BY REQUEST

2 SENATE BILL NO. 737

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$2,000,000 for the purpose
8 of paying the cost of the construction and major repair
9 of National Guard facilities; and providing for an
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of the construction and
13 major repair of National Guard facilities, general obligation bonds of the
14 state in the principal amount of not more than \$2,000,000 shall be issued and
15 sold. The full faith, credit and resources of the state are pledged to the
16 payment of the principal of and interest and redemption premium, if any, on
17 these bonds. These bonds shall be issued under the provisions of AS 37.15 as
18 those provisions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "1976
21 National Guard Facilities Construction Fund" shall be established, to which
22 shall be credited the proceeds of the sale of the bonds described in sec. 1
23 of this Act except for the accrued interest and premiums. There is appropri-
24 ated from the "1976 National Guard Facilities Construction Fund" to the
25 Department of Military Affairs the amount of \$2,000,000. To the extent
26 feasible, the proceeds of these bonds shall be allocated by the governor in
27 accordance with the following projects and estimates:

28 Projects	Location	Amount
29 (1) Maintenance shop construction	Juneau	\$ 35,900

1	(2) Maintenance shop construction	Nome	32,400
2	(3) Maintenance shop construction	Bethel	32,400
3	(4) Major roof repair - armory	Juneau	50,000
4	(5) Multi-unit armory construction	Anchorage	1,849,300

5 * Sec. 3. If the issuance of these bonds is authorized by the qualified
6 voters of the state, the amount of \$7,000 or as much of that amount as is
7 found necessary is appropriated from the general fund of the state to the
8 state bond committee to carry out the provisions of this Act and to pay ex-
9 penses incident to the sale and issuance of the bonds authorized in this Act.
10 The amounts expended from the appropriation authorized by this section shall
11 be reimbursed to the general fund from the proceeds of the sale of the bonds
12 authorized by this Act.

13 * Sec. 4. The amount withdrawn from the Public Facility Planning Fund for
14 the purpose of advance planning for the improvements financed under this Act
15 shall be reimbursed to the fund from the proceeds of the sale of bonds author-
16 ized by this Act.

17 * Sec. 5. The question whether the bonds authorized in this Act are to be
18 issued shall be submitted to the qualified voters of the state at the next
19 general election and shall read substantially as follows:

20 Proposition

21 State General Obligation National Guard Facilities
22 Construction Bonds \$2,000,000

23 Shall the State of Alaska issue its general obligation bonds
24 in the principal amount of not more than \$2,000,000 for the
25 purpose of paying the cost of the construction and major repair
26 of National Guard facilities?

27 Bonds Yes []

28 Bonds No []

29 * Sec. 6. This Act takes effect immediately in accordance with AS 01.10.-

1 070(c).

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* * * * * EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1976 AUTHORIZED	FISCAL YEAR 1977				GOVERNOR DIFFERENCE	- FCC PERCENTAGE
			GOVERNOR	HOUSE	SENATE	F.C.C.		
98	ADMINISTRATION	189.1	247.2	247.2	247.2	247.2		
100	TUITION GRANTS	1300.0	1400.0	600.0	600.0	600.0	800.0-	57.1-
	DEPARTMENT OF EDUCATION							
102	POST-SEC EDUC COMM	110.4	299.1	299.1	275.5	299.1		
104	WICHE	531.4	489.2	486.0	591.5	591.5	102.3	20.9
	MANPOWER & ADULT EDUC							
106	ADULT BASIC EDUC	804.4	897.0	897.0	897.0	897.0		
108	FIRE SERVICE TRAINING	167.7	197.5	197.5	197.5	197.5		
110	ADULT VOCATIONAL EDUC	43.6	48.0		48.0	48.0		
112	EDUCATIONAL BROADCASTING	1258.9	2031.4	2052.1	1503.8	2052.1	20.7	1.0
114	JUNEAU MUSEUM	333.3	400.3	420.3	408.2	428.2	27.9	6.9
	STATE LIBRARY							
116	REGULAR OPERATIONS	1017.4	1229.9	1395.9	1382.1	1402.1	172.2	14.0
118	ANCHORAGE MEDIA CENTER	400.0	390.3	390.3	390.3	390.3		
	DEPARTMENT OF EDUCATION							
120	ARCHIVES		57.9				57.9-	100.0-
122	COMMERCIAL TRANSLATORS							
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	DEPARTMENT OF HEALTH & SOCIAL							
124	SPECIAL EDUC GRANTS	57.1	62.8	62.8	62.8	62.8		
126	EMU NURSING PROGRAM	237.4	299.4	303.0	299.4	598.0	298.6	99.7
	STATE OPERATED SCHOOLS							
	RURAL SOS							
128	TUITION							
130	PUPIL TRANSPORTATION							
132	INSTRUCTION K-12							
134	FOOD SERVICES							
136	BUILDING MAINTENANCE							
138	BUILDING OPERATIONS							
140	ADMINISTRATION & SUPPORT							
142	COMMUNITY LIAISON							
144	BILINGUAL EDUCATION							
146	SUPPLEMENTAL PROGRAMS							
148	EXCEPTIONAL CHILDREN							
150	PIPELINE RELOCATABLES							
	ON PASE SOS							
152	TUITION							
154	PUPIL TRANSPORTATION							
156	INSTRUCTION K-12							
158	FOOD SERVICE							
160	BUILDING MAINTENANCE							
162	BUILDING OPERATIONS							
164	ADMINISTRATION & SUPPORT							
166	EARLY CHILDHOOD DEVELOPMENT							
168	EXCEPTIONAL CHILDREN							
	SOS CENTRAL OFFICE							
170	INSTRUCTIONAL SERVICES							
172	INSTRUCTIONAL MEDIA							
174	BOARD OF DIRECTORS							
176	OFFICE OF SUPERINTENDENT							
178	ADMINISTRATIVE SERVICES							
180	PLANNING & EVALUATION							
	STATE BOND COMMITTEE							
	STATE BOND COMMITTEE							
182	UNIVERSITY OF ALASKA	7715.2	9107.8	9107.8	9107.8	9107.8		
184	GENERAL EDUCATION	5529.7	7627.6	7627.6	7627.6	7627.6		
186	LIBRARIES	325.5	490.4	490.4	490.4	490.4		
	PROGRAM CATEGORY TOTALS	236407.1	247088.8	255515.0	266347.5	267720.2	631.6	.2
	FUNDING							
	GENERAL FUND	189449.3	218347.1	218666.8	217699.8	219242.6	895.5	.4
	FEDERAL RECEIPTS	13182.0	17565.0	15903.2	17539.2	17539.2	25.8-	.1-
	OTHER FUNDS	33855.8	31176.7	30945.0	31108.5	30938.4	238.1-	.7-

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FISCAL YEAR 1977				GOVERNOR - FCC DIFFERENCE	PERCENTAGE
		FY 1976 AUTHORIZED	GOVERNOR	HOUSE	SENATE		
	UNIVERSITY OF ALASKA						
	STATEWIDE ADMINISTRATION						
2	REGENTS & ADMIN.	475.0	568.3	568.3	555.0	568.3	
4	ADMIN-INSTL SUPPORT	1350.0	2145.1	2145.1	1982.1	2545.1	18.6
6	GENERAL SALARY INCREASE			2200.0		2200.0	
8	PLANNING & LAND DEVELOPMENT	95.0					
10	MANAGEMENT SYSTEMS DEV	300.0	300.0	300.0	300.0	300.0	
12	AUX SRVCS-COMPTR CTR	1022.2	2098.3	1366.6	1163.6	1612.2	448.6
14	C C SALARIES		2500.0	1576.7	1598.3	1576.7	521.6-
16	REGENTS CONTINGENCY						2500.0-
18	MAINTENANCE-AMU FACILITIES					250.0	250.0
	ORGANIZED RESEARCH						
20	GEOPHYSICAL INSTITUTE	1601.0	6387.8	5387.8	6387.8	6307.8	
22	INSTITUTE OF MARINE SCIENCE	950.0	4743.3	4828.3	4743.3	4828.3	85.0
24	INST OF WATER RESOURCE	131.5	638.7	638.7	638.7	638.7	
26	INST OF AGRIC SCIENCE	1063.4	2712.0	2712.0	2712.0	2712.0	
28	INST OF ARCTIC BIOLOGY	594.6	1624.0	1624.0	1624.0	1624.0	
30	INST OF SOC EC GOV RES	375.8	1313.5	1313.5	1313.5	1313.5	
32	CTR FOR ED RES	413.4	664.4	664.4	664.4	664.4	
34	SEA GRANT PROGRAM	196.3	992.6	992.6	992.6	992.6	
36	APC ENVIR INF DATA CTR	490.1	1632.6	1657.5	1632.6	1657.5	24.9
38	TUNDRA BIOME CENTER	70.0	539.4	539.4	539.4	539.4	
40	COOP WILDLIFE RESEARCH UNIT	37.7	263.4	263.4	263.4	263.4	
42	MIN IND RESEARCH LAB	108.3	227.6	227.6	227.6	227.6	
44	FOREST SOILS LAB	74.7	306.7	326.7	306.7	326.7	20.0
46	WAMI	308.1	877.9	877.9	877.9	877.9	
48	AK NATIVE LNG CENTER		333.6	437.4	333.6	393.6	60.0
50	GENL MISC RESEARCH	127.5	766.1	766.1	766.1	766.1	
52	NAVAL ARCTIC RESEARCH LAB		3325.7	3325.7	3325.7	3325.7	
	FOX CAMPUS						
54	INSTRUCTION	7370.0	7371.1	7360.5	7371.1	7500.0	128.9
56	TANANA VAL CC/INSTRUCTION	600.1	837.0	387.0	937.0	1097.0	260.0
58	TANANA VAL CC/ADMINISTRATION		442.3	442.3	442.3	442.3	
60	ACADEMIC SUP SVC/BRARY & MFD	1310.4	1552.5	1554.5	1552.5	1554.5	2.0
62	ACADEMIC SUP SVC/STUM	226.6	338.2	365.7	345.0	365.7	27.5
64	ACADEMIC SUP SVC/PUBLIC BRDCST		727.1	727.1	727.1	727.1	
66	STUDENT SUP SVC/STUDENT SVCS	752.1	927.3	927.3	927.3	927.3	
68	STUDENT SUP SVC/INTERCOLL ATHL		235.5	252.0	235.5	252.0	16.5
70	STUDENT SUP SVC/STUDENT AID	74.7	424.7	424.7	424.7	424.7	
72	INSTITUTIONAL SUP/CHANCELLOR'S		296.5	296.5	296.5	296.5	
74	INSTITUTIONAL SUP/ADMIN SVCS	1244.2	1094.3	1094.3	1094.3	1094.3	
76	INSTITUTIONAL SUP/SAFETY & SEC	416.9	498.0	528.0	528.0	528.0	30.0
78	INSTITUTIONAL SUP/PHYSICAL PLT	5238.7	6210.4	6210.4	6210.4	6210.4	
80	INST SUP/ADMISSION & REGISTRAT		377.3	377.3	377.3	377.3	
82	INST SUP/DEPT SERVICE	783.1	783.7	783.7	783.7	783.7	
84	AUXILIARY SVCS/HOUSING SYSTEM	2218.8	2847.5	2847.5	2847.5	2847.5	
86	AUXILIARY SVCS/YAK ESTATES	372.4	399.4	399.4	399.4	399.4	
88	AUXILIARY SVCS/BOOKSTORE	711.0	748.1	748.1	748.1	748.1	
90	AUXILIARY SVCS/STUDENT CENTER	91.0	315.9	319.9	315.9	315.9	
92	AUXILIARY SVCS/GRAPHIC SVCS	312.2	336.0	336.0	336.0	336.0	
94	AUXILIARY SVCS/WAREHOUSE SVCS	332.5	408.0	408.0	408.0	408.0	
96	AUXILIARY SVCS/INFIRMARY DISP	3.4	4.0				4.0-
98	ARTIC		291.7				291.7-
100	STATEWIDE CORP EXTNS	1370.0	1614.0	1614.0	1614.0	1614.0	
	SOUTHEASTERN REGION						
102	SE SENIOR COLLEGE	340.0	463.3	566.8	718.2	718.2	254.9
104	JIMBAU-DOUGLAS CC	760.0	1054.5	1079.9	1086.6	1172.8	118.3
106	LIBRARY & MEDIA	130.0	156.3	162.0	162.0	162.0	5.7
108	STUDENT SUPPORT SERVICES	203.1	208.0	301.5	298.0	339.5	41.5
110	INST SUP/CHANCELLORS OFFICE	91.2	104.8	124.7	124.7	124.7	19.9
112	INST SUP/ADMIN SERVICES	163.0	220.8	220.8	220.8	265.8	45.0

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1976 AUTHORIZED	FISCAL YEAR 1977				GOVERNOR - FCC DIFFERENCE	FCC PERCENTAGE
			GOVERNOR	HOUSE	SENATE	F.C.C.		
114	INST SUP/PHYSICAL PLANT	150.0	177.4	211.3	262.8	262.8	85.4	48.1
116	INST SUP/COMM CTRS & PUB SVC	137.7	328.2	345.7	448.3	448.3	120.1	36.5
118	KETCHIKAN CC/INSTRUCTION	112.6	364.0	364.0	364.0	426.1	62.1	17.0
120	KETCHIKAN CC/LIBRARY	43.4	61.7	61.7	61.7	51.7		
122	KETCHIKAN CC/ADMIN	68.2	79.4	79.4	79.4	79.4		
124	KETCHIKAN CC/PHYSICAL PLANT	50.0	64.6	79.6	79.6	79.6	15.0	23.2
126	KETCHIKAN CC/VOCATIONAL INSTR	136.8						
128	KETCHIKAN CC/COMM SVCS	25.2	29.0	29.0	29.0	29.0		
130	SITKA CC/INSTRUCTION	97.2	236.1	236.1	275.0	275.0	38.9	16.4
132	SITKA CC/LIBRARY	15.5	22.4	22.4	22.4	22.4		
134	SITKA CC/ADMIN	119.7	74.3	74.3	74.3	74.3		
136	SITKA CC/PHYSICAL PLANT	42.1	19.5	43.3	43.3	43.3	23.8	122.0
138	SITKA CC/ADULT LRNG CTR	41.7						
140	SITKA CC/SJ CONSORTIUM		50.0	50.0	50.0	50.0		
142	SE AUX SVCS/JND BOOKSTORE	22.0						
144	SE AUX SVCS/RENTAL PROPERTY	25.4	27.9	27.9	27.9	27.9		
146	SE AUX SVCS/KETCHIKAN BOOKSTOR	4.0						
148	SE AUX SVCS/SITKA BOOKSTORE	3.0						
150	SE AUX SVCS/SE BOOKSTORES		58.8	58.8	73.8	73.8	15.0	25.5
152	SE AUX SVCS/JDCC VOCATIONAL SP		3.0	3.0	3.0	3.0		
	SOUTH CENTRAL REGION							
154	ANCH SR COLL/INSTRUCTION	1683.2	2363.2	2363.2	2363.2	2443.2	80.0	3.3
156	ANCH SR COLL/SR COLL ADMIN	150.1	145.7	145.7	145.7	145.7		
158	ANCH SR COLL/SELF SUPPORT	66.7	78.5	78.5	78.5	78.5		
160	ANCHORAGE COMMUNITY COLLEGE	5150.0	8023.9	8073.9	8073.9	9273.9	250.0	3.1
162	ACADEMIC SUP SVC/LIBRARY & MFD	800.0	904.2	974.6	904.2	1019.2	115.0	12.7
164	ACADEMIC SUP SVC/CRIMINAL JUST		378.4	378.4	378.4	378.4		
166	ACADEMIC SUP SVC/CTR ALCOH & A	64.1	167.3	167.3	167.3	167.3		
168	ACADEMIC SUP SVC/PERF PM ARTS	50.0	148.3	168.1	168.1	168.1	19.8	13.3
170	STU SUP SVC/STUDENT AFFAIRS	238.8	269.2	269.2	269.2	269.2		
172	STU SUP SVC/CNSLNG & TESTING	202.0	300.6	300.6	300.6	300.6		
174	STU SUP SVC/AUDITORIUM	50.0						
176	STU SUP SVC/INTERCOLL ATHL	84.5	104.9	104.9	104.9	104.9		
178	STU SUP SVC/STU FIN AID		1750.1	1750.1	1750.1	1750.1		
180	INST SUP/CHANCELLORS OFFICE	249.6	332.4	332.4	332.4	332.4		
182	INST SUP/ADMIN SVCS	567.3	683.9	683.9	683.9	683.9		
184	INST SUP/PHYSICAL PLANT	1288.5	1472.0	1672.0	1472.0	1872.0	400.0	27.1
186	INST SUP/SAFETY & SECURITY	71.4	83.1	83.1	83.1	83.1		
188	INST SUP/COMPUTER SERVICES	287.3	354.1	354.1	354.1	403.0	48.9	13.8
190	INST SUP/ADMISSIONS & RECORDS	452.0	539.0	539.0	539.0	539.0		
192	MAT-SU CC/INSTRUCTION	113.5	296.8	321.4	359.0	359.0	62.2	20.9
194	MAT-SU CC/LIBRARY	40.0	40.5	40.5	40.5	64.6	24.1	59.5
196	MAT-SU CC/ADMIN	87.4	107.5	107.5	107.5	107.5		
198	MAT-SU CC/PHYSICAL PLANT	48.0	47.9	62.9	79.0	79.0	31.1	64.9
200	MAT-SU CC/CAREER ED	53.9						
202	AUX SVCS/ANCH BOOKSTORE	807.4	779.2	779.2	779.2	779.2		
204	AUX SVCS/ANCH FOOD SERVICE	383.2	508.0	508.0	508.0	508.0		
206	AUX SVCS/ANCH STUDENT CENTER		20.0	20.0	20.0	20.0		
208	AUX SVCS/MAT-SU BOOKSTORE	5.0	6.5	6.5	6.5	6.5		
210	PUBLIC SERVICE	542.0						
	PUBLIC EDUCATION							
212	KODIAK CC INSTRUCTION	240.2	555.5	606.4	555.5	606.4	50.9	9.1
214	KODIAK CC LIBRARY	46.4	61.1	61.1	61.1	61.1		
216	KODIAK CC ADMIN	89.4	103.6	103.6	118.4	118.4	14.8	14.2
218	KODIAK CC PHYSICAL PLANT	82.0	92.7	152.7	117.7	152.7	60.0	64.7
220	KODIAK CC CAREER ED	109.2						
222	KENAI CC INSTRUCTION	155.1	461.8	527.5	525.3	527.5	65.7	14.2
224	KENAI CC LIBRARY	42.0	51.2	51.2	51.2	51.2		
226	KENAI CC ADMIN	104.0	164.0	164.0	164.0	164.0		
228	KENAI CC PHYSICAL PLANT	61.2	68.1	88.1	68.1	108.0	39.9	58.5
230	KENAI CC CAREER ED	152.9						

76/05/30

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

PAGE 5

***** UNIVERSITY OF ALASKA *****

SHORT FORM PAGE	BUDGET COMPONENT	FY 1976 AUTHORIZED	FISCAL YEAR 1977				GOVERNOR - FCC	
			GOVERNOR	HOUSE	SENATE	F.C.C.	DIFFERENCE	PERCENTAGE
232	KENAI CC NON CREDIT INST	12.0						
234	KUSKOKWIM CC INSTRUCTION	400.0	1225.1	1626.4	1581.7	1626.4	401.3	32.7
236	KUSKOKWIM CC LIBRARY	55.0	83.8	84.8	105.4	105.4	21.6	25.7
238	KUSKOKWIM CC ADMIN	130.0	143.7	163.1	163.1	163.1	19.4	13.5
240	KUSKOKWIM CC PHYS PLANT	35.0	38.8	38.8	64.1	64.1	25.3	65.2
242	KUSKOKWIM CC CAREER ED	60.0						
244	NW CC INSTRUCTION	275.0	103.8	240.1	230.1	230.1	126.3	121.6
246	NW CC LIBRARY		5.0	10.0	10.0	10.0	5.0	100.0
248	NW CC ADMIN		85.3	85.3	105.9	105.9	20.6	24.1
250	NW CC PHYS PLANT		46.0	46.0	64.0	64.0	18.0	39.1
252	OUTREACH EXTENSION CTRS		833.8	948.8	873.8	873.8	40.0	4.7
254	ARTTC			620.9				
256	OUTREACH CENTRAL SUPPORT			300.0	75.0			
258	RURAL AUX SVCS/KODIAK BKSTR	1.2	8.0	8.0	8.0	8.0		
260	RURAL AUX SVCS/KENAI BKSTR	7.3	7.3	7.3	7.3	7.3		
262	RURAL AUX SVCS/KUSK BKSTP	5.0	7.0	7.0	7.0	7.0		
264	RURAL EDUCATION				750.0	750.0	750.0	
266	OUTREACH RURAL AREA CENTERS MEDIA SVCS							
PROGRAM CATEGORY TOTALS		51604.2	93150.5	95112.8	92149.3	97322.1	4171.6	4.4
FUNDING								
GENERAL FUND		36124.3	49760.1	52643.6	50428.7	55713.6	5953.5	11.9
FEDERAL RECEIPTS		655.3	499.3	1099.6	499.3	499.3		
OTHER FUNDS		14824.6	42891.1	41369.6	41221.3	41109.2	1781.9-	4.1-

***** SOCIAL SERVICES *****

SHORT FORM PAGE	BUDGET COMPONENT	FY 1976 AUTHORIZED	FISCAL YEAR 1977				GOVERNOR - FCC DIFFERENCE	PERCENTAGE
			GOVERNOR	HOUSE	SENATE	F.C.C.		
	OFFICE OF THE GOVERNOR							
2	BOARD OF CHILD ADVOCACY	76.8	95.4	83.4	95.4	95.4		
4	PIONEERS HOME ADVISORY BOARD	10.7	11.9	10.0	11.9	11.9		
6	ALASKA PLAN COMMITTEE	250.0		275.0	100.0	275.0	275.0	
	CETA							
8	TITLE I	6603.9	2050.7	2050.7	2050.7	2050.7		
10	SUMMER EMPLOY DISADVANTG YOUTH		1254.5	1254.5	1254.5	1254.5		
12	TITLE II	5470.4	1272.8	1272.8	1272.8	1272.8		
14	OLDER AMERICANS		64.2	64.2	64.2	64.2		
16	TITLE III		1252.4				1252.4-	
18	TRANSPORTATION & RECREATION		32.6	82.6	32.6	32.6		
20	TITLE VI		2818.8	2818.8	2818.8	2818.8		
22	PIPELINE RETRAINING							
24	GOVERNORS GRANT	357.6	202.7	202.7	202.7	202.7		
26	PIPELINE IMPACT	3200.0						
28	ADMINISTRATION		903.2	785.0	903.2	903.2		
	DEPARTMENT OF ADMINISTRATION							
30	DONATED COMMODITIES	53.3						
32	LONGEVITY BONUS	6500.0	6617.3	6610.9	6617.3	6617.3		
	PIONEERS HOMES							
34	SITKA HOME	1600.2	1888.8	1831.8	1933.3	1933.3	44.5	
36	FAIRBANKS HOME	1640.4	1992.9	1953.3	1991.4	1991.4	1.5-	
38	PALMER HOME	1303.1	1634.6	1605.6	1609.5	1634.6		
40	KOTZERUE HOME	78.0	253.5		645.4	645.4	391.9	
42	ANCHORAGE HOME		704.8	704.8	575.0	704.8	154.5	
44	CENTRAL OFFICE	95.5	95.0	43.9	97.9	97.9	2.0	
46	MINORITY TRAINING	164.6					2.0	
	DEPARTMENT OF EDUCATION							
	VOCATIONAL REHABILITATION							
48	COUNSELING & PLACEMENT	1249.7	1543.4	1432.0	1491.8	1491.8	51.6-	
50	SERVICES TO CLIENTS	1387.7	1619.9	1469.9	1522.2	1469.9	150.0-	
52	ADMINISTRATION	321.7	479.2	420.9	460.5	460.5	18.7-	
54	SPECIALIZED FACILITIES	58.0	55.0	55.0	54.7	55.0		
56	DISABILITY DETERMINATION	370.9	376.1	349.9	357.3	357.3	18.8-	
58	EMPLOYMENT OF THE HANDICAPPED	20.5	22.3		20.5	20.5	1.8-	
60	YOUTH EMPLOYMENT SERVICE	136.5	150.2		150.2	150.2		
	ODE/CETA							
62	ADMINISTRATION	205.2	254.7	254.7	254.7	254.7		
64	GRANTS	507.3	1467.3	663.4	664.9	664.9	802.4-	
66	GRANTS (PLI)	750.0					54.6-	
68	SKILL CENTER	1720.0	2060.8	2057.8	2060.8	2060.8		
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	ASSISTANCE PAYMENTS							
70	AFDC	12614.5	13499.4	13499.4	13250.0	13250.0	249.4-	
72	OLD AGE ASSISTANCE	2149.7	1897.5	1897.5	1897.5	1897.5	1.8-	
74	LONGEVITY BONUS PROJECT	17.0						
76	AID TO THE BLIND	86.4	87.0	87.9	87.9	87.0		
78	AID TO THE DISABLED	1837.3	1872.2	1872.2	1872.2	1872.2		
80	GENERAL RELIEF	401.0	330.0	268.5	330.0	330.0		
	PROGRAM SERVICES							
82	HOMEAKER SERVICES	400.0	564.7	577.5	564.7	577.5	12.8	
84	FOSTER CARE	1500.0	1914.9	2170.4	1527.9	1527.9	387.0-	
86	INSTITUTIONAL CARE	1811.3	2318.9	2456.7	2168.0	2168.0	150.9-	
88	DAY CARE	590.0	683.1	400.0	730.0	730.0	46.9	
90	ADPTIONS	34.5	38.0	22.1	39.7	39.7	1.7	
92	PROTECTIVE SERVICES	313.4	257.3	360.2	257.3	257.3		
94	OTHER SERVICES	16.3	17.7	10.0	17.7	27.7	10.0	
	ALCANTRA							
96	OPERATIONS	548.1	630.4	630.4	630.4	630.4		
98	DEBT SERVICE	132.8	132.8	132.8	132.8	132.8		
	SOCIAL SERVICES							
100	SOCIAL WORK	2807.7	3752.4	3549.1	3762.4	3794.4	42.0	

***** SOCIAL SERVICES *****

SHORT FORM PAGE	BUDGET COMPONENT	FY 1976 AUTHORIZED	FISCAL YEAR 1977			GOVERNOR - FCC DIFFERENCE	PERCENTAGE
			GOVERNOR	HOUSE	SENATE		
102	WRANGELL SOCIAL WORK			30.0			
104	UNALASKA SOCIAL WORK			30.0			
106	ELIGIBILITY						
108	ELIGIBILITY DETERMINATION	2049.5	2516.3	2526.5	2486.9	2526.5	10.2 .4
	STAFF DEVELOPMENT		195.6	195.6	195.6	195.6	
110	SOCIAL SERVICES ADMIN						
112	CENTRAL OFFICE	417.9	405.2	405.2	405.2	430.2	25.0 6.1
114	FIELD SERVICES SUPPORT	729.2	933.0	927.3	930.4	927.3	5.7- .6-
116	STAFF DEVELOPMENT	718.6	767.8	767.8	767.8	767.8	
118	WIN	1220.5	992.2	991.4	992.2	992.2	
	OFFICE OF AGING	1382.6	1506.1	1544.8	1639.6	1639.8	43.7 2.7
120	ALCOHOLISM						
122	ADMINISTRATION	230.8	510.2	490.6	510.2	510.2	
	ALCOHOLISM GRANTS	2170.0	2565.4	3013.0	2565.4	2750.0	184.6 7.1
124	DRUG ABUSE						
126	ADMINISTRATION	215.4	238.1		238.1	238.1	
	DRUG ABUSE GRANTS	619.6	680.0	690.0	690.0	725.0	45.0 6.6
128	ADMINISTRATION (DHSS)						
130	OFFICE OF THE COMMISSIONER	211.1	469.5	540.5	394.5	394.5	75.0- 15.9-
132	DIRECTOR/REGIONAL OFFICES	174.8	241.3	221.3	244.2	221.3	20.0- 8.2-
134	PERSONNEL	230.0	272.4	270.4	272.4	272.4	
136	SUPPLY	209.0	265.3	260.6	265.3	265.3	
138	FINANCIAL MANAGEMENT	635.7	775.3	697.7	775.9	775.6	
140	GRAPHIC ARTS/LIBRARY	63.1	58.8	58.8	58.8	58.8	
142	QC/COLLECTION AGENCY	511.5	661.7	582.0	642.1	642.1	19.6- 2.9-
	CHILD SUPPORT ENFORCEMENT	150.0					
144	DEPARTMENT OF LABOR						
146	FISHERMANS FUND	271.9	276.4	276.4	276.4	276.4	
	SECOND INJURY FUND	268.6	316.7	298.6	316.7	316.7	
148	EMPLOYMENT SECURITY						
150	EMPLOYMENT SECURITY (PLI)	2888.7					
152	UNEMPLOYMENT INSURANCE	3055.2	5576.4	4215.7	5576.4	5576.4	
154	FOOD STAMPS	171.5					
156	COMPUTER PLACEMENT	232.4					
158	ADMINISTRATION (ES)	1949.5	2559.2	2487.7	2559.2	2559.2	
160	EMPLOYMENT SERVICES	2410.5	6433.6	5459.7	6453.6	6453.6	20.0 .3
	ALYESKA TRAINING	750.0					
162	CONTRACTS						
164	WIN	1500.8	1105.1	1105.1	1105.1	1105.1	
166	COMMUNITY SERVICE			86.1	50.0	86.1	86.1
	HITCHHIKE	202.7					
168	GRANTS						
170	JOB COORDINATOR						
172	JOB CORPS	334.9	330.6	330.6	330.6	330.6	
174	VAB JOBS		68.5	68.5	68.5	68.5	
176	LABOR MARKET INFORMATION	103.4	361.2	341.6	361.2	361.2	
178	CFDA CONTRACTS	1538.1	1505.5	1204.1	1204.1	1204.1	301.4- 20.0-
180	OFFICE OF THE COMMISSIONER	429.9	506.0	502.0	496.5	496.5	9.5- 1.8-
182	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
	VETERANS SERVICE COUNCIL	51.3	57.3	57.3	57.3	57.3	
184	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS						
186	SENIOR CITIZENS TAX EXEMPTION	986.4	1300.0	1050.0	1300.0	1300.0	
188	WORK EXPERIENCE	2500.0	2591.3	2693.2	2693.2	2693.2	101.9 3.9
190	COMMUNITY SERVICES	566.7	820.0	800.0	960.0	1010.0	150.0 23.1
	DAY CARE/HEAD START	1541.0	1476.1	1615.6	1432.0	1637.0	155.9 10.5
192	STATE BOND COMMITTEE						
	DEBT SERVICE	828.6	900.7	900.7	900.7	900.7	
	PROGRAM CATEGORY TOTALS	93913.7	99502.5	94115.6	95999.0	97576.0	1826.5- 1.8-
	FUNDING						
	GENERAL FUND	36689.7	40879.9	40194.7	40927.1	41406.5	526.6 1.2
	FEDERAL RECEIPTS	43932.9	40665.4	37079.8	39142.4	39241.2	1424.2- 3.5-
	OTHER FUNDS	13291.1	17957.2	16941.1	16929.5	17928.3	928.9- 5.1-

* * * * * HEALTH * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FISCAL YEAR 1977				GOVERNOR - FCC DIFFERENCE	FCC PERCENTAGE
		FY 1976 AUTHORIZED	GOVERNOR	HOUSE	SENATE		
	DEPARTMENT OF HEALTH & SOCIAL SERVICES						
	NURSING						
2	FIELD NURSING	2430.7	3143.7	3143.7	3049.3	3143.7	
4	HOME HEALTH SERVICE	24.7	32.0	29.8	32.9	32.9	
6	ADMINISTRATION	476.3	653.7	653.7	634.4	634.4	19.3-
8	EARLY SCREENING	137.7	155.5	154.1	159.6	159.6	4.1
	COMMUNICABLE DISEASE CONTROL						
10	TB CONTROL	573.7	684.7	630.7	654.8	654.8	29.9-
12	VD CONTROL	202.1	236.4	225.4	266.2	266.2	29.8
14	IMMUNIZATION	52.1	54.0	47.5	60.3	156.3	102.3
16	EPIDEMIOLOGY	189.6	167.3	162.3	168.2	168.2	.9
	ENVIRONMENTAL HEALTH						
18	GENERAL SANITATION	774.1	1045.8	983.7	1024.4	1024.4	21.4-
20	SEAFOOD SANITATION	85.8	111.4	107.8	114.4	114.4	3.0
	CHILD & FAMILY HEALTH						
22	FAMILY PLANNING	194.2	220.6	210.5	218.0	220.6	
24	MATERNAL & CHILD HEALTH	215.3	219.7	216.6	219.7	219.7	
26	CRIPPLED CHILDREN	898.0	1000.2	689.2	1075.3	1075.3	75.1
28	COMMUNICATIVE DISORDERS	272.3	356.5	342.3	359.1	359.1	2.6
30	CHILD STUDY CENTER	139.7	207.8	207.8	207.8	207.8	
32	ADMINISTRATION	54.5	89.7	89.1	96.3	96.3	6.6
34	NUTRITION	92.7	101.8	100.0	103.4	103.4	1.6
	LABORATORIES						
36	REGIONAL LABORATORIES	918.0	1067.1	1158.0	1125.8	1125.8	58.7
38	ADMINISTRATION	61.8	79.2	76.2	79.2	79.2	
	HEALTH INFORMATION SYSTEM						
40	HEALTH INFORMATION	122.5	204.5	183.8	148.0	148.0	56.6-
42	REGISTRY OF HUMAN IMPAIRMENTS	50.7			61.5	61.5	61.5
44	CERTIFICATION & LICENSING	228.2	275.2	247.7	275.2	275.2	
	PUBLIC HEALTH ADMINISTRATION						
46	HEALTH EDUCATION	140.3	122.8	113.1	122.5	122.8	
48	GRANTS TO GAAB	500.0	500.0	574.0	500.0	574.0	74.0
50	PUBLIC HEALTH ADMINISTRATION	354.6	414.5	325.0	411.2	406.2	8.3-
52	ALASKA PSYCHIATRIC INSTITUTE	4571.3	5755.0	5736.2	5363.5	5463.5	291.5-
54	HARBORVIEW CENTER	3337.9	4281.1	4274.3	4247.5	4262.5	18.6-
56	CONTRACT INSTITUTIONS	1055.6	2433.9	2431.1	2433.9	2433.9	
58	PSYCHIATRIC SECURITY UNIT	218.2	485.4	473.9	485.4	485.4	
	STATE MENTAL HEALTH CENTERS						
60	JUNEAU	175.1	247.1	247.1	247.1	247.1	
62	ANCHORAGE	227.1					
64	FAIRBANKS	205.3	299.2	299.2	299.2	299.2	
66	COMMUNITY MENTAL HEALTH CENTER	630.9	1034.1	1084.1	1235.9	1566.9	532.7
	MENTAL HEALTH ADMINISTRATION						
68	DEVELOPMENTAL DISABILITIES	142.8	100.0	120.0	100.0	120.0	20.0
70	ADMINISTRATION	264.1	492.5	472.2	470.0	470.0	22.8-
72	MEDICARE	14196.4	17908.5	16850.5	16908.5	15908.5	1000.0-
74	GENERAL RELIEF MEDICAL	3456.0	3681.0	2433.6	2542.1	2542.1	1139.8-
76	PUBLIC ASSISTANCE ADMIN	791.3	1502.5	1468.0	1302.2	1368.0	134.5-
	COMPREHENSIVE HEALTH PLANNING						
78	PLANNING	246.0	334.6	293.0	334.6	334.6	
80	FACILITIES DEVELOPMENT	112.0	143.1	143.1	143.1	143.1	
82	EMERGENCY MEDICAL PLANNING	48.2	59.1	59.1	61.9	61.9	2.8
84	EMERGENCY MEDICAL SERVICES		450.0	450.0	450.0	450.0	4.7
	STATE BOND COMMITTEE						
86	DEBT SERVICE	763.5	1170.9	1170.9	1170.9	1170.9	
	PROGRAM CATEGORY TOTALS	39633.1	51523.4	49789.3	48963.5	49757.3	1766.1-
	FUNDING						
	GENERAL FUND	27829.6	34351.5	32241.1	32471.6	33238.4	1113.1-
	FEDERAL RECEIPTS	9728.9	12248.4	11617.0	11564.5	11561.5	657.1-
	OTHER FUNDS	2074.6	4923.3	4931.2	4927.4	4927.4	4.1

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1976 AUTHORIZED	FISCAL YEAR 1977				GOVERNOR DIFFERENCE	- FCC PERCENTAGE
			GOVERNOR	HOUSE	SENATE	F.C.C.		
2	OFFICE OF THE GOVERNOR LIMITED ENTRY FISHERIES COMMISSIONS	777.5	1934.1	556.9	1067.3	556.9	1377.2-	71.2-
4	INTERNATIONAL NORTH PACIFIC	11.8	16.0	16.0	11.9	16.0		
6	INTERNATIONAL FISHERIES	89.6	110.0	110.0	107.5	107.5	2.5-	2.2-
8	PACIFIC MARINE FISHERIES	21.4	23.5	23.5	23.5	23.5	23.5-	100.0-
10	LAW OF THE SEA	21.1	23.6	23.6	23.3	23.6		
12	OFFICE OF THE GOVERNOR ATHLETIC COMMISSION	44.7	17.3	24.8	24.8	24.8	7.5	43.3
14	COASTAL ZONE MGMT & CCS PLNG	275.3	1450.0	1556.0	1556.0	1556.0	106.0	7.3
16	STATE PIPELINE SURVEILLANCE	2045.7	2434.7	2352.1	2434.7	2434.7		
18	OIL PIPELINE SURVEILLANCE GAS PIPELINE REVIEW		187.5	187.5	187.5	187.5		
20	DEPARTMENT OF REVENUE FISH & GAME LICENSING	209.1	406.9	385.3	406.9	406.9		
	DEPARTMENT OF NATURAL RESOURCES							
	LAND MANAGEMENT							
22	MINERAL LEASING	184.0	239.1	224.3	235.1	230.1		
24	CENTRAL OFFICE	325.4	439.0	433.8	439.0	439.0		
26	SOUTHEAST DISTRICT	295.2	296.0	296.0	296.0	296.0		
28	SOUTHCENTRAL DISTRICT	163.8	289.2	260.4	276.6	289.2		
30	NORTHCENTRAL DISTRICT	180.0	338.0	329.2	320.9	338.0		
32	WATER MANAGEMENT	186.4	227.4	190.0	227.4	227.4		
34	ADMINISTRATION & SUPPORT CADASTRAL ENGINEERING	605.0	889.9	889.9	848.7	848.7	41.2-	4.6-
36	ADMINISTRATION	754.5	701.2	669.6	678.9	678.9	22.3-	3.1-
38	GEOLOGICAL & GEOPHYSICAL PRGMS							
40	RESOURCE INVESTIGATION	237.6	1083.4	1083.4	1000.2	1031.1	52.3-	4.8-
42	PUBLICATIONS	562.3	137.5	137.5	127.5	137.5		
44	MINERAL LABORATORY	157.0	199.0	199.0	155.1	160.0		
46	REGULATION & INFORMATION	37.9	127.3	127.3	127.3	127.3		
48	ADMINISTRATION	315.3	196.1	196.1	165.7	196.7		
50	REGULATION	711.5	1176.3	1163.0	1147.7	1147.7	28.6-	2.4-
52	ROYALTY OIL & GAS BOARD	137.8	157.9	106.0	150.7	150.7	7.2-	4.5-
54	FOREST PROTECTION & MGMT							
56	FOREST PROTECTION - STATE	475.4	818.9	774.6	818.0	774.6	44.3-	5.4-
58	FOREST PROTECTION - BLM	420.0	1247.0	417.6	417.6	417.6	829.4-	56.5-
60	RESEARCH & TECHNICAL	27.5	40.0	40.0	40.4	40.0		
62	MGMT & TIMBER SALES	122.5	156.3	156.3	156.3	156.3		
64	ADMINISTRATION	64.1	74.8	74.8	76.4	76.4	1.6	2.1
66	CONSERVATION ACTION CORPS	300.0	408.7	408.7	408.7	408.7		
68	PARKS & RECREATION-DISTRICTS							
70	MAT-SU	246.3	345.0	343.1	335.3	335.3	9.7-	2.8-
72	CHUGACH	252.2	328.3	328.3	328.0	328.3		
74	KENAI-NODIAK	141.7	176.2	176.2	176.7	176.7	.5	.2
76	SOUTHEAST	129.0	163.2	161.9	165.2	165.2	2.0	1.2
78	COPPER BASIN	93.5	90.9	90.9	90.9	90.9		
80	INTERIOR	235.4	303.4	300.1	305.0	305.0	1.6	.5
82	PARK MANAGEMENT							
84	OPERATIONS ADMINISTRATION	53.3	51.9	49.7	51.9	51.9		
86	PARK DEVELOPMENT	129.2	61.0	61.0	62.0	62.0	.1	.1
88	ADMINISTRATION & SUPPORT	225.0	234.3	234.3	234.3	234.3		
90	STATEWIDE PROGRAMS							
92	HISTORIC PRESERVATION	93.7	92.3	92.3	90.9	90.9	1.4-	1.5-
94	ARCHAEOLOGY	44.8	54.5	54.5	54.5	54.5		
	STATE-FEDERAL COORDINATION	51.2	98.3	98.3	98.3	98.3		
	TRAILS & FOOTPATHS		100.0	215.0	100.0	215.0	115.0	115.0
	INSPECTION & SUPPORT		104.2	104.2	104.2	104.2		
	LAND USE PLANNING							
92	PLANNING UNIT	74.8	66.4	66.4	66.4	66.4		
94	STATE-FEDERAL COMMISSION	689.1	671.2	671.2	671.2	671.2		

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

BUDGET FORM PAGE	BUDGET COMPONENT	FY 1976 AUTHORIZED	FISCAL YEAR 1977				GOVERNOR DIFFERENCE	FCC PERCENTAGE
			GOVERNOR	HOUSE	SENATE	F.C.C.		
96	OFFICE OF THE COMMISSIONER	402.1	880.9	890.9	710.2	890.9	10.0	1.1
98	PIPELINE ADMIN & SUPPORT		59.7	59.7	59.7	59.7		
100	COASTAL ZONE COORDINATION		31.1	31.1	31.1	31.1		
DEPARTMENT OF FISH & GAME								
COMMERCIAL FISH								
102	RESEARCH	917.0	1580.5	1613.0	1561.8	1586.8	6.3	3
104	MANAGEMENT	3116.9	3826.2	3792.2	3800.0	3800.0	26.2-	6-
106	ADMINISTRATION & SUPPORT	348.0	436.0	391.7	412.4	576.7	140.7	32.2
108	FEDERAL AID PROGRAMS	1147.8	1344.9	1344.9	1344.9	1344.9		
GAME								
110	INVESTIGATIONS/RESEARCH	3009.4	3671.4	3571.4	3671.4	3571.4	100.0-	2.7-
112	MANAGEMENT	302.4	287.0	387.0	287.0	377.0	90.0	31.3
114	HUNTING SAFETY	108.3	111.6	366.6	111.6	111.6		
116	ADMINISTRATION & SUPPORT	248.3	299.3	299.3	299.3	299.3		
SPORT FISH								
118	INVESTIGATIONS/RESEARCH	1492.3	1927.9	1927.9	1927.9	1927.9		
120	MANAGEMENT	729.0	723.1	723.1	723.1	723.1		
122	SPORT FISH RESTORATION	39.6	43.0	43.0	43.0	43.0		
124	ADMINISTRATION & SUPPORT	134.8	153.5	153.5	153.5	153.5		
FISH HATCHERIES								
126	KITJII BAY	104.1	106.7	106.7	112.2	112.2	5.5	5.1
128	PIELAKE-FT RICHARDSON	343.6	485.6	451.7	494.5	494.5	9.6	1.7
130	CRYSTAL LAKE	404.0	456.5	450.0	456.5	456.5		
132	ADMINISTRATION	73.0	93.9	93.9	93.9	93.9		
FRED								
134	ANADROMOUS	1950.1	2726.0	2590.8	2679.1	2679.1	46.9-	1.7-
136	ECONOMIC DEVELOPMENT							
138	ADMINISTRATION	314.0	532.3	451.5	452.0	532.3		
ADMINISTRATION & SUPPORT								
140	BOARD OF FISH & GAME	124.4	162.8	162.8	158.4	158.4	4.4-	2.7-
142	OFFICE OF THE COMMISSIONER	156.7	214.2	214.2	180.4	190.4	33.8-	15.7-
144	INFORMATION & EDUCATION	169.4	154.0	154.0	154.0	154.0		
146	ADMINISTRATIVE SERVICES	1504.3	1984.6	1967.9	1984.6	1984.6		
148	ENGINEERING SUPPORT	99.2	121.2	113.4	128.7	128.7	7.5	6.1
150	VESSELS	788.2	1153.8	1106.6	1153.5	1106.6	47.2-	4.0-
HABITAT PROTECTION								
152	LAND USE PLANNING	149.8						
154	WATER PLANNING	54.7						
156	ACCESS	65.5						
158	PERMITS	115.3						
160	MARINE/COASTAL HABITAT MGMT	649.4	673.7	673.7	640.4	640.4	33.3-	4.9-
162	LAND & WATER PROTECTION		272.5	195.4	272.5	272.5		
164	LAND & WATER MANAGEMENT		239.0	224.9	239.0	239.0		
166	ADMINISTRATION		109.6	109.6	109.6	109.6		
168	HABITAT PIPELINE MONITORING	848.5	971.7	971.7	971.7	971.7		
DEPARTMENT OF PUBLIC SAFETY								
PROTECTION								
170	PROTECTION DETACHMENTS	2944.4	3475.7	3390.3	3419.2	3419.2	56.5-	1.6-
172	DIRECTOR'S OFFICE	495.0	543.8	530.3	556.0	556.0	12.2	2.2
174	AIRCRAFT	380.6	508.6	508.6	508.6	508.6		
176	VESSELS SECTION	352.5	580.3	580.3	852.2	852.2	271.9	46.8
178	PIPELINE PROTECTION	114.7	123.9	118.6	123.0	123.0		
DEPARTMENT OF ENVIRONMENTAL CONSERVATION								
WATER PROGRAMS								
180	WATER POLLUTION CONTROL	200.1	220.0	196.5	220.0	220.0		
182	WATER SUPPLY	72.9	108.1	78.1	108.1	108.1		
184	VILLAGE SAFE WATER	392.7	401.5	401.5	414.3	414.3	12.8	3.1
186	CONSTRUCTION GRANT ADMIN	133.4	46.6	46.6	48.5	48.5	1.6	3.4
188	DIRECTOR'S OFFICE	66.9	76.7	76.7	77.0	77.0	.3	.3
190	ENVIRONMENT ANALYSIS	167.5	259.8	259.8		259.8		
192	TERRESTRIAL PROGRAMS	149.2	173.0	161.1	173.0	173.0		
	AIR QUALITY							

* * * * * PUBLIC PROTECTION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1976 AUTHORIZED	FISCAL YEAR 1977				GOVERNOR - FCC DIFFERENCE	PERCENTAGE
			GOVERNOR	HOUSE	SENATE	F.C.C.		
2	DEPARTMENT OF LAW CONSUMER PROTECTION	270.7	346.8	304.2	340.7	340.7	6.1-	1.7-
4	DEPARTMENT OF REVENUE ALCOHOLIC BEVERAGE CONTROL BOA	263.4	333.3	325.6	326.5	326.5	6.8-	2.0-
	DEPARTMENT OF LABOR OSHA							
6	ADMINISTRATION	345.0	366.7	366.7	365.6	366.7		
8	COMPLIANCE INSPECTION	1078.9	1031.7	1031.7	1031.2	1031.2	.5-	
10	HEALTH INSPECTION	164.1	259.7	170.0	258.0	258.0	1.7-	.6-
12	RESEARCH	112.3	112.2	112.2	113.1	112.2		
14	TRAINING AND CONSULTATION	289.3	317.2	317.2	312.0	317.2		
16	PLANNING AND STANDARDS	141.2	172.0	172.0	174.7	174.7	2.7	1.5
18	STATE INSPECTION	368.3	430.8	430.8	426.2	426.2	4.6-	1.0-
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
	DEPARTMENT OF COMMERCE							
20	WEIGHTS AND MEASURES	722.0	925.0	902.8	901.6	901.6	23.4-	2.5-
22	WEIGHTS AND MEASURES (PLT)	100.0	98.9		121.8	93.8		
24	BANKING AND SMALL LOANS	150.4	187.8	180.2	187.7	187.8		
	BANKING, SECURITIES, ET AL							
26	SECURITIES AND LAND SALES	108.5	131.3	131.3	133.5	133.5	2.2	1.6
28	CORPORATIONS	94.2	120.8	120.8	123.1	123.1	2.3	1.9
30	ADMINISTRATION	103.9	124.1	124.1	125.0	125.0	.9	.7
	INSURANCE							
32	INSURANCE COMPANIES	135.5	237.0	233.4	232.2	232.2	4.8-	2.0-
34	RATES AND POLICY FORMS	115.4	141.7	141.7	141.7	141.7		
36	LICENSING	38.2	51.2	51.2	51.2	51.2		
38	INVESTIGATION	48.3	79.6	79.6	78.0	79.6		
	DEPARTMENT OF COMMERCE							
40	PUBLIC UTILITIES COMMISSION	944.7	1144.4	1198.3	1133.6	1198.3	53.9	4.7
42	TRANSPORTATION COMMISSION	790.0	999.5	995.1	1002.7	1002.7	3.2	.3
44	PIPELINE COMMISSION	295.0	330.4	330.4	330.4	330.4		
46	TRANSPORTATION COMMISSION (PLT)	50.0	58.9		67.7	58.9		
48	OCCUPATIONAL LICENSING BOARDS	478.1	634.8	590.8	635.1	635.1	.3	
50	ADMINISTRATION	518.4	557.7	556.3	553.7	553.7	4.0-	.7-
52	RENT CONTROL	154.9	157.1	157.1	157.1	157.1		
54	PATIENT COMPENSATION FUND							
	DEPARTMENT OF MILITARY AFFAIRS							
56	CIVIL AIR PATROL	168.2	235.0	238.0	233.4	238.0	3.0	1.2
	ALASKA DISASTER OFFICE							
60	CIVIL DEFENSE PLANNING	402.9	464.6	464.6	462.4	462.4	2.2-	.4-
62	RADIOLOGICAL PROGRAM	32.1	33.3	33.3	33.3	33.3		
64	CITY PARTICIPATION	95.0	104.5	104.5	104.4	104.5		
66	FLOOD CONTROL	52.0	52.1	52.1	52.1	52.1		
68	TRAINING	57.6	62.2	62.2	62.2	62.2		
	ALASKA NATIONAL GUARD							
70	DISASTER RELIEF ACT	91.8	96.5	96.5	96.5	96.5		
	OFFICE OF ADJUTANT GENERAL							
72	STATE ARMORIES	692.3	893.5	872.1	857.9	857.9	35.6-	3.9-
74	FEDERAL ARMORIES	307.8	357.2	339.9	342.8	357.2		
76	ARMY TRAINING SUPPORT	550.2	625.6	625.6	609.4	609.4	16.2-	2.5-
78	AIR TRAINING SUPPORT	261.8	312.5	312.5	308.0	308.0	4.5-	1.4-
80	ORGANIZED MILITIA BENEFITS	568.7	660.3	660.3	642.9	642.9	17.4-	2.6-
82	HITCHHIKE	186.6	155.0	155.0	155.0	155.0		
	DEPARTMENT OF NATURAL RESOURCES							
	AGRICULTURAL INSPECTION							
84	PLANT INDUSTRY	76.3	95.9	92.6	95.9	95.9		
86	ANIMAL INDUSTRY	439.5	553.8	553.8	553.8	553.8		
	DEPARTMENT OF PUBLIC SAFETY							
88	FIRE SAFETY	440.0	526.5	516.0	530.2	530.2	3.7	.7
90	TRAFFIC SAFETY DRIVER LICENSING	554.7	778.4	711.9	779.1	778.4		

* * * * * PUBLIC PROTECTION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1976 AUTHORIZE:	FISCAL YEAR 1977				GOVERNOR - FCC DIFFERENCE	FCC PERCENTAGE
			GOVERNOR	HOUSE	SENATE	F.C.C.		
92	DRIVER IMPROVEMENT	117.0	119.2	119.2	119.2	119.2		
94	MAJOR VEHICLE LICENSING	1795.3	2309.5	2155.1	2130.5	2140.5	40.3-	
96	PROJECT COORDINATION	71.3	91.4	91.4	91.4	91.4		
98	FEDERAL PROJECTS	750.0	743.5	743.5	743.5	743.5		
STATE BOND COMMITTEE								
DEBT SERVICE								
100	NATIONAL GUARD FACILITIES	73.3	76.1	76.1	76.1	76.1		
102	FLOOD CONTROL	607.2	661.4	661.4	661.4	661.4		
PROGRAM CATEGORY TOTALS		15415.6	19253.9	18765.2	19074.6	19162.9	96.0- .4-	
FUNDING								
GENERAL FUND		12565.8	15031.8	14637.4	14873.9	14971.0	60.8- .4-	
FEDERAL RECEIPTS		3658.0	3952.5	3907.6	3919.6	3922.3	30.2- .7-	
OTHER FUNDS		191.8	274.6	220.2	281.1	269.6	5.0- 1.8-	

* * * * * ADMINISTRATION OF JUSTICE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1976 AUTHORIZED	FISCAL YEAR 1977			GOVERNOR - FCC DIFFERENCE	PERCENTAGE	
			GOVERNOR	HOUSE	SENATE			F.C.C.
	OFFICE OF THE GOVERNOR							
	PUBLIC DEFENDER							
2	1ST JUDICIAL DISTRICT	163.6	236.7	219.6	219.6	219.6	17.1-	7.2-
4	2ND JUDICIAL DISTRICT	79.9	92.9	92.9	92.9	92.9		
6	3RD JUDICIAL DISTRICT	615.9	863.1	860.7	781.4	856.5	6.6-	.7-
8	4TH JUDICIAL DISTRICT	313.0	430.0	429.4	422.2	430.0		
10	ADMINISTRATION	93.9	112.2	111.4	112.3	112.3	.1	
12	HUMAN RIGHTS COMMISSION	405.3	765.8	626.1	594.7	626.1	139.7-	18.2-
	CRIMINAL JUSTICE PLANNING							
14	ACTION GRANTS	1586.3	3068.5	3068.5	3068.5	3068.5		
16	DISCRETIONARY GRANTS							
18	PLANNING	438.9	538.4	538.4	538.4	538.4		
20	POLICE STANDARDS COUNCIL	140.0	80.4	75.8	80.4	80.4		
	DEPARTMENT OF LAW							
	PROSECUTION							
22	1ST JUDICIAL DISTRICT	361.3	403.7	403.7	401.1	403.7	.7	.6
24	2ND JUDICIAL DISTRICT	101.2	115.6	115.9	116.6	116.6		
26	3RD JUDICIAL DISTRICT	1162.3	1509.9	1550.4	1435.4	1509.8		
28	4TH JUDICIAL DISTRICT	595.8	695.5	751.3	698.6	698.6	3.1	.4
30	ADMINISTRATION AND SUPPORT		138.3	138.3	138.3	138.3		
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	ADULT CONFINEMENT							
32	ADULT CAMP-PALMER	839.5	1057.2	1044.2	1039.4	1039.4	17.8-	1.6-
34	ANCHORAGE STATE JAIL	585.8	685.3	895.6	889.0	885.6	210.3	30.6
36	JUNEAU CORRECTION CENTER	1285.2	1545.6	1534.6	1531.6	1534.6	11.0-	.7-
38	FAIRBANKS CORRECTION CENTER	1398.8	1685.1	1674.1	1659.9	1659.9	25.2-	1.4-
40	KETCHIKAN STATE JAIL	515.9	612.7	599.5	590.3	590.5	13.2-	2.1-
42	ANCHORAGE CITY JAIL	1020.6	1251.8	1118.3	1094.4	1118.3	133.5-	10.6-
44	EAGLE RIVER CORRECTION CENTER	1686.7	2142.3	1886.3	1848.3	1844.3	294.0-	13.7-
46	LOCAL FACILITIES	592.7	765.5	841.1	813.6	841.1	75.6	9.8
48	OUT-OF-STATE INSTITUTIONS	304.0	319.0	319.0	319.0	319.0		
50	RIDGVIEW WOMENS FACILITY			543.3	543.3	543.3	543.3	
	JUVENILE CONFINEMENT							
52	MCLAUGHLIN YOUTH CENTER	2652.6	3489.4	3476.2	3393.3	3393.3	96.1-	2.7-
54	LOCAL FACILITIES	1278.3	1428.6	1423.6	1409.0	1409.0	19.5-	1.3-
56	OUT-OF-STATE CONTRACTUAL SVCS	328.4	234.5	234.5	234.5	234.5		
	PROBATION & PAROLE							
58	1ST JUDICIAL DISTRICT	415.8	559.5	559.5	559.7	559.7	.2	
60	2ND JUDICIAL DISTRICT	132.9	159.6	159.6	159.6	159.6		
62	3RD JUDICIAL DISTRICT	884.9	1180.7	1287.1	1280.1	1280.1	99.4	8.4
64	4TH JUDICIAL DISTRICT	374.5	557.6	557.6	555.8	555.8	1.8-	.3-
	DEPARTMENT OF HESS							
66	ADMINISTRATION/CORRECTIONS	473.3	668.8	1017.6	616.9	1000.0	331.2	49.5
68	PAROLE BOARD	91.3	138.4	120.7	130.8	130.8	7.6-	5.4-
70	VIOLENT CRIMES COMPENSATION	310.3	322.6	322.6	322.6	322.6		
	DEPARTMENT OF LABOR							
	DEPARTMENT OF LABOR							
72	ADMINISTRATION OF WAGE & HOUR	473.4	633.9	625.8	624.1	624.1	9.8-	1.5-
74	ADMIN OF WORKMEN'S COMP	895.0	859.2	858.8	848.3	848.3	10.9-	1.2-
76	WAGE & HOUR -- LOCAL HIPE	243.1	259.2	259.2	259.2	259.2		
	DEPARTMENT OF PUBLIC SAFETY							
78	COMMUNITY RELATIONS	39.9	68.8	68.8	69.0	69.0	.2	.2
	ENFORCEMENT							
80	DETACHMENTS & CIB	9066.5	11000.0	11000.0	11575.7	11575.7	575.7	5.2
82	DIVISION HEADQUARTERS	920.0	496.3	496.3	489.5	496.3		
84	NARCOTICS UNIT	403.2	462.5	462.5	458.6	462.5		
	ADMINISTRATIVE SERVICES							
86	RECORDS & IDENTIFICATION	99.3	122.8	122.8	122.8	122.8		
88	LABORATORY SERVICES	125.4	151.2	151.2	151.2	151.2		
90	CENTRAL COMMUNICATIONS	508.1	749.9	749.9	751.8	751.3	1.9	17.2
92	HOUSING PROGRAM	361.6	480.3	563.8	516.1	563.8	83.5	17.3

* * * * * ADMINISTRATION OF JUSTICE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1976 AUTHORIZED	FISCAL YEAR 1977				GOVERNOR - FCC DIFFERENCE	PERCENTAGE
			GOVERNOR	HOUSE	SENATE	F.C.C.		
	OFFICE OF THE COMMISSIONER	529.3	1116.9	1097.0	1151.0	1151.0	34.1	3.0
94	RESEARCH & PLANNING	436.4	613.3	599.7	604.3	613.3		
96	TRAINING	701.0	1293.2	1297.1	1283.2	1297.1	13.9	1.0
98	JUDICIAL SERVICES	1103.2	1512.8	1680.7	1606.2	1690.7	67.9	4.2
100								
102	STATE BOND COMMITTEE DEBT SERVICE	961.2	959.5	959.5	959.5	959.5		
	ALASKA COURT SYSTEM							
	ALASKA COURT SYSTEM							
104	SUPREME COURT	1026.8	1311.0	1195.9	1237.3	1237.3	73.7-	5.6-
106	DISTRICT & SUPERIOR COURTS	11104.3	13635.1	13177.2	13220.7	13320.7	314.4-	2.3-
108	JUDICIAL QUALIFICATIONS	20.0	49.0	23.7	22.3	23.7	25.3-	51.6-
110	ADMINISTRATION & SUPPORT	1948.3	2729.2	2419.1	2374.2	2410.2	319.0-	11.6-
112	MUNICIPAL COURTS	379.7	387.5	387.5	387.5	387.5		
114	JUDICIAL COUNCIL	97.4	177.6	143.9	177.6	177.6		
	PROGRAM CATEGORY TOTALS	52173.7	67014.5	66937.8	66582.6	67510.4	504.8	.7
	FUNDING							
	GENERAL FUND	49948.6	63330.2	63214.9	62917.7	63826.5	496.3	.7
	FEDERAL RECEIPTS	1779.1	3330.6	3330.6	3330.6	3330.6		
	OTHER FUNDS	446.0	353.8	392.3	334.3	362.3	8.5	2.4

* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1976 AUTHORIZED	FISCAL YEAR 1977				GOVERNOR - FCC DIFFERENCE	PERCENTAGE
			GOVERNOR	HOUSE	SENATE	F.C.C.		
	OFFICE OF THE GOVERNOR							
	OFFICE OF THE GOVERNOR							
2	TOKYO OFFICE	100.0	110.0	110.0	110.0	110.0		
4	POLICY DEVELOPMENT & PLANNING	290.0	290.0	290.0	290.0	290.0		
	MUNICIPAL SERVICES PLI							
6	NORTH STAR BOROUGH							
8	CITY OF FAIRBANKS							
10	CITY OF NORTH POLE							
12	CITY OF ANCHORAGE							
14	ANCHORAGE BOROUGH							
16	CITY OF VALDEZ							
18	CITY OF DELTA JUNCTION							
20	NORTH SLOPE BOROUGH							
22	CITY OF BARROW							
24	UNORGANIZED BOROUGH PLI GRANTS							
	DEPARTMENT OF ADMINISTRATION							
26	SURPLUS PROPERTY	187.5	202.3	202.3	202.3	202.3		
	DEPARTMENT OF REVENUE							
	SHARED TAXES							
28	BUSINESS LICENSE TAX	5378.2	7638.1	7638.1	7638.1	7638.1		
30	AMUSEMENT AND GAMING TAX	40.9	49.5	49.5	49.5	49.5		
32	AVIATION FUEL TAX	157.4	183.4	183.4	183.4	183.4		
34	ELEC & TEL COOP TAX	759.0	768.0	768.0	768.0	768.0		
36	LICQUOR LICENSE TAX	587.1	651.3	651.3	651.3	651.3		
38	FISHERIES TAX	402.5	453.2	453.2	453.2	453.2		
40	MUNICIPAL BOND BANK AUTHORITY	130.0	243.0	238.1	243.0	243.0		
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
	ECONOMIC ENTERPRISE							
42	GENERAL OPERATIONS	663.3	792.0	1086.1	701.1	1086.1	294.1	
44	SEA PLANNING			200.0		200.0	200.0	
	DEPT. OF COMMERCE & ECON. DEV.							
46	DEVELOPMENTAL LOANS	217.9	265.7	265.7	265.7	265.7		
48	VETERANS' LOAN FUND	754.5	1390.2	1287.7	1350.2	1350.2	40.0-	
50	TOURISM PROMOTION	1172.3	1215.3	1204.9	1111.9	1215.3	163.9	
52	POWER DEVELOPMENT				163.9	163.9		
	DEPARTMENT OF NATURAL RESOURCES							
54	SMALL GRAIN INCENTIVE	20.0						
	AGRICULTURAL DEVELOPMENT							
56	STAFF FAIRS	113.5	116.5	116.5	116.5	116.5		
58	PLANT MATERIALS CENTER	221.4	269.4	294.2	264.6	314.6	45.2	
60	ADMINISTRATION	94.4	117.6	112.0	117.6	117.6		
62	AGRICULTURAL LOAN FUND	92.7	112.9	112.9	112.9	112.9		
64	NATIVE CLAIMS PAYMENTS	4443.3	1727.4	1727.4	1727.4	1727.4		
	DEPARTMENT OF FISH & GAME							
66	KING CRAB QUALITY BOARD	202.8	240.8	240.8	240.8	240.8		
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
	DEPARTMENT OF COMMUNITY & REGI							
68	RURAL AFFAIRS COMMISSION	19.0						
70	LOCAL GOVERNMENT ASSISTANCE	362.8	489.1	489.1	477.2	477.2	11.9-	
72	LOCAL BOUNDARY ADMIN.	82.7	98.1	98.1	98.1	98.1		
74	COMMUNITY PLANNING ASSISTANCE	530.0	660.9	779.1	606.9	779.1	118.2	
76	ORGANIZATIONAL GRANTS	58.0	84.8	84.8	84.8	84.8		
	DEPARTMENT OF COMMUNITY & REGI							
78	AGRICULTURAL LANDS EXEMPTION	196.0	110.0	110.0	110.0	110.0		
80	JUNEAU INDEMNIFICATION	231.8	50.0	50.0	50.0	50.0		
82	REVENUE SHARING	15177.4	15474.4	17153.5	17264.2	17264.2	1789.8	
84	NATIONAL FOREST RECEIPTS	309.1	551.8	551.8	551.8	551.8		
86	COMMUNITY LEGAL ASSISTANCE	52.5	20.0	30.0	50.0	50.0	30.0	
88	PLI LOCAL GOV'T ASSISTANCE							
90	PLI LOCAL PLANNING ASSISTANCE							
92	PLI DISCRETIONARY GRANT FUND							

* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1976 AUTHORIZED	FISCAL YEAR 1977				GOVERNOR DIFFERENCE	- FCC PERCENTAGE
			GOVERNOR	HOUSE	SENATE	F.C.C.		
94	PLI DISCRETIONARY GRANT ADMIN ADMINISTRATION							
96	OFFICE OF THE COMMISSIONER	147.6	176.3	206.3	176.3	176.3	.3	.1
98	ADMINISTRATIVE SERVICES	175.8	220.9	220.9	221.2	221.2		
	COMMUNITY & REGIONAL AFFAIRS							
100	RURAL DEVELOP ASSIST GRANTS	722.0	794.2	794.2	794.2	794.2		
102	RURAL DEVELOP ASSIST ADMIN	150.7	181.8	181.8	181.8	181.8		
104	REMOTE ROUTE SUBSIDY	189.0	35.0	189.0	189.0	189.0	154.0	440.0
	STATE BOND COMMITTEE							
	DEBT SERVICE							
106	REMOTE HOUSING	225.1	223.0	223.0	223.0	223.0		
108	PORT FACILITIES	70.0	1408.5	1408.5	1408.5	1408.5		
110	WATERS AND HARBORS	207.9	655.9	655.9	655.9	655.9		
112	NATURAL DISASTER	390.8	391.8	391.8	391.8	391.8		
	PROGRAM CATEGORY TOTALS	35416.9	38463.1	40660.8	40296.1	41206.7	2743.6	7.1
	FUNDING							
	GENERAL FUND	33474.0	35743.9	37805.9	37616.9	38280.3	2545.4	7.1
	FEDERAL RECEIPTS	290.0	300.0	450.0	300.0	450.0	150.0	50.0
	OTHER FUNDS	1652.9	2419.2	2404.9	2379.2	2467.4	48.2	1.9

* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1976 AUTHORIZED	FISCAL YEAR 1977			GOVERNOR - FCC DIFFERENCE	FCC PERCENTAGE	
			GOVERNOR	HOUSE	SENATE			F.C.C.
	DEPARTMENT OF PUBLIC WORKS							
	MARINE TRANSPORTATION							
2	SOUTHEAST VESSEL OPERATIONS	21533.5	24647.4	24881.8	25024.6	25024.6	377.2	1.5
4	SOUTHEAST SHORE FACILITIES	1115.0	1123.1	1110.2	1123.1	1123.1		
6	SOUTHWEST VESSEL OPERATIONS	3754.9	4381.2	4365.3	4381.2	4381.2		
8	SOUTHWEST SHORE FACILITIES	258.3	299.1	297.1	299.1	299.1		
10	REMOTE ROUTES SUBSIDY							
12	ADVERTISING & PROMOTION	71.8	97.6	79.1		53.7	33.9-	34.7-
14	ADMINISTRATION	1494.1	1854.4	1857.0	1797.6	1857.0	2.6	.1
	ANCHORAGE INTERNATL AIRPORT							
16	FIELD MAINTENANCE	2576.0	3295.5	3284.8	3125.6	3295.8		
18	BUILDING MAINTENANCE	868.4	932.7	903.7	932.7	932.7		
20	SECURITY	1680.8	2337.0	2264.8	2337.0	2337.0		
22	CUSTODIAL	806.3	871.5	858.3	871.5	871.5		
24	ADMINISTRATION	724.1	702.9	694.9	694.9	694.9	8.0-	1.1-
	FAIRBANKS INTERNATL AIRPORT							
26	FIELD MAINTENANCE	730.2	987.9	962.9	980.0	980.0	7.8-	.7-
28	BUILDING MAINTENANCE	666.5	668.0	655.0	666.2	666.2	1.8-	.2-
30	SECURITY	1287.0	1633.3	1622.3	1654.2	1654.2	20.9	1.2
32	CUSTODIAL	208.7	229.5	218.5	229.5	229.5		
34	ADMINISTRATION	319.4	304.5	300.8	304.5	304.5		
36	BUILDING MAINTENANCE (PLI)	25.0						
38	SECURITY (PLI)	155.6						
40	ADMINISTRATION (PLI)	39.4	51.7	51.7	51.7	51.7		
	TRUNK & SECONDARY AIRPORTS							
42	REGIONAL OPERATIONS	6459.1	8022.5	7977.1	7849.1	8022.5		
44	ADMINISTRATION	587.7	652.1	646.1	663.8	663.8	11.7	1.7
	AVIATION ENGINEERING							
46	CHIEF ENGINEER	107.8	136.5	136.5	136.5	136.5		
48	PLANNING	120.7	145.6	144.6	145.6	145.6		
50	DESIGN	161.8	160.0	175.0	180.0	180.0		
52	CONSTRUCTION	176.8	144.3	143.3	144.3	144.3		
	AVIATION ADMINISTRATION							
54	ADMINISTRATION	699.1	792.2	784.2	792.2	792.2		
56	LANDS & LEASING	230.4	308.2	306.1	300.5	300.5	7.7-	2.4-
	ADMINISTRATION							
58	OFFICE OF THE COMMISSIONER	246.3	498.8	480.8	517.6	517.6	18.8	3.7
60	ADMINISTRATION	618.2	759.4	754.9	748.4	748.4	11.0-	1.4-
62	REMOTE ROUTES SUBSIDY			186.0				
	DEPARTMENT OF HIGHWAYS							
	ADMINISTRATION							
64	CENTRAL DISTRICT	1161.4	1422.2	1376.0	1422.2	1422.2		
66	INTERIOR DISTRICT	1177.0	997.1	944.3	983.1	983.1	14.0-	1.4-
68	SOUTHEAST DISTRICT	615.7	634.2	590.5	626.1	626.1	9.2-	1.2-
70	WESTERN DISTRICT	237.7	233.4	220.2	235.9	235.9	2.5	1.0
72	SOUTHCENTRAL DISTRICT	687.7	670.0	645.9	688.0	688.0	18.0	2.6
74	HEADQUARTERS & LABORATORY	2808.8	3518.5	3374.9	3512.2	3512.2	6.3-	.1-
	MAINTENANCE							
76	CENTRAL DISTRICT	10423.7	13703.6	13144.9	13738.7	13638.7	69.9-	.5-
78	INTERIOR DISTRICT	7478.8	9614.0	9193.8	9549.4	9549.4	65.4-	.6-
80	SOUTHEAST DISTRICT	3989.4	4938.5	4826.2	4890.7	4890.7	47.8-	.9-
82	WESTERN DISTRICT	1255.4	1805.8	1738.4	1829.2	1829.2	23.4	1.2
84	SOUTHCENTRAL DISTRICT	4474.9	5718.7	5516.4	5766.7	5766.7	48.0	.8
86	STATEWIDE PROJECTS							
88	OVERWEIGHT/OVERSIZE PERMITS	221.4	318.3	286.6	319.3	319.3	1.0	.3
90	CONTINGENCY RESERVES	886.0						
	STATE BOND COMMITTEE							
	DEPT SERVICE							
92	HIGHWAYS	7223.1	8200.2	8200.2	8200.2	8200.2		
94	MARINE TRANSPORTATION	4133.7	4061.7	4061.7	4061.7	4061.7		
96	AVIATION	7331.0	7014.6	7014.6	7014.6	7014.6		

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STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1976 AUTHORIZED	FISCAL YEAR 1977				GOVERNOR - FCC DIFFERENCE	- FCC PERCENTAGE
			GOVERNOR	HOUSE	SENATE	F.C.C.		
	PROGRAM CATEGORY TOTALS	101792.3	118943.9	117323.6	118719.4	119186.1	242.2	.2
	FUNDING							
	GENERAL FUND	85539.7	100109.2	98717.7	100050.7	100347.2	238.0	.2
	FEDERAL RECEIPTS							
	OTHER FUNDS	16252.6	18834.7	18605.9	18668.7	18838.9	4.2	

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FISCAL YEAR 1977				GOVERNOR DIFFERENCE	FCC PERCENTAGE	
		FY 1977 AUTHORIZED	GOVERNOR	HOUSE	SENATE			F.C.C.
	OFFICE OF THE GOVERNOR							
2	OFFICE OF THE GOVERNOR							
4	EXECUTIVE OFFICE	1184.6	1385.4	1387.0	1357.0	1439.0	53.2	3.8
6	EXECUTIVE MANSION	82.0	93.3	93.3	93.3	93.3		
8	CONTINGENCY FUND	750.0	250.0	250.0	250.0	250.0		
10	EQUAL EMPLOYMENT OPPORTUNITY	120.7	152.7	141.5	130.1	130.1	22.6-	14.8-
12	LIEUTENANT GOVERNOR	308.6	496.7	437.2	437.2	496.7		
14	POLICY DEVEL & PLANNING	1431.6	1165.7	616.7	816.7	1121.4	44.3-	3.8-
16	ALASKA ENERGY OFFICE	130.0	153.0	121.3	441.0	506.0	353.0	230.7
18	PUBLIC FORUM		200.0					
20	TELECOMMUNICATIONS	456.8	514.7	470.8	484.1	514.7		
22	PUBLIC OFFICES COMMISSION	219.6	209.6	209.6	209.6	209.6		
	ELECTIONS	393.6	1116.6	1116.6	1116.6	1116.6		
	DEPARTMENT OF ADMINISTRATION							
24	EXECUTIVE ADMINISTRATION							
26	OFFICE OF THE COMMISSIONER	2430.4	1327.5	1227.5	1327.5	1327.5	33.2-	8.3-
28	INTERNAL AUDIT	263.6	399.2	364.4	366.0	366.0		
30	ADMINISTRATIVE SERVICES	183.3	239.4	237.6	242.5	242.5	3.1	1.2
	BUDGET AND MANAGEMENT	525.0	621.6	621.6	621.6	621.6		
	PAY & BENEFITS INCREASES							
32	PART 1 OF 7							
34	PART 2 OF 7							
36	PART 3 OF 7							
38	PART 4 OF 7							
40	PART 5 OF 7							
42	PART 6 OF 7							
44	PART 7 OF 7							
46	WAGE SCHEDULE INCREASE							
	PERSONNEL							
48	PERSONNEL MANAGEMENT	1129.5	1128.4	1063.1	1128.4	1129.4		
50	EMPLOYEE RELATIONS	299.2	441.3	441.3	441.3	441.3		
	ACCOUNTING							
52	PRE-AUDIT	178.1	228.1	228.1	230.1	230.1	2.0	.8
54	ACCOUNTING SERVICES	162.8	206.7	183.9	209.3	206.7		
56	PAYROLL ACCOUNTING	380.3	521.7	521.7	501.9	523.0	2.2	.4
58	SYSTEM INSTALLATION							
60	ADMINISTRATION	151.5	232.0	232.0	191.9	232.0		
	GENERAL SERVICES							
62	PURCHASING	606.4	744.4	744.4	746.0	746.0	1.6	.2
64	RISK MANAGEMENT	112.0	136.0	136.0	136.0	136.0		
66	CENTRAL MAIL & SWITCHBOARD	235.0	334.0	334.0	334.0	334.0		
68	CENTRAL MAIL & SWITCHBOARD	270.1	643.2	417.0	417.0	417.0	226.2-	35.1-
70	PROPERTY	120.2	470.3	122.8	122.8	122.8	347.5-	73.8-
72	ARCHIVES & RECORDS	541.2		630.6	630.6	630.6	630.6	
74	LEASING & FACILITIES	46.6	217.9	217.9	215.2	215.2	2.7-	1.2-
	DATA PROCESSING							
76	SERVICES TO ADMINISTRATION	493.7	668.0	568.0	638.7	638.7	29.3-	4.3-
78	SERVICES TO OPERATING AGENCIES	1672.3	2317.8	2217.8	2285.3	2165.0	121.6-	5.2-
80	ADMINISTRATION	363.2	432.6	432.6	428.0	428.0	3.9-	.9-
82	TELECOMMUNICATIONS NETWORK	185.0	170.3	170.3	170.3	170.3		
84	LABOR RELATIONS AGENCY	79.8	80.0	80.0	80.0	80.0		
	RETIREMENT & BENEFITS							
86	PUBLIC EMPLOYEES' SYSTEM	283.5	319.9	340.0	340.0	340.0	20.1	6.2
88	TEACHERS' SYSTEM	281.5	312.4	312.4	332.5	332.5	20.1	6.4
90	OTHER BENEFITS	209.0	238.6	238.6	238.6	238.6		
	DEPARTMENT OF LAW							
	DEPARTMENT OF LAW							
92	LEGAL SERVICES	2410.6	3221.5	3290.9	3161.6	3161.6	59.9-	1.8-
94	NATURAL GAS FPC REPRESENTATION	100.0						
96	LEGAL SERVICES (PLI)	102.3						
	DEPARTMENT OF REVENUE							

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY 1976 AUTHORIZED	FISCAL YEAR 1977				GOVERNOR DIFFERENCE	FCC PERCENTAGE
			GOVERNOR	HOUSE	SENATE	F.C.C.		
	DEPARTMENT OF REVENUE							
98	AUDIT	1183.0	1924.7	1866.7	1833.0	1863.0	61.7-	3.2-
100	EXCISE TAXES	360.1						
102	ENFORCEMENT	587.7	903.1	888.8	885.8	888.8	14.3-	1.5-
104	PETROLEUM REVENUE	646.3	900.2	900.2	856.5	900.2		
	DEPARTMENT OF REVENUE							
106	AUDIT (PLI)	184.0						
108	ENFORCEMENT (PLI)	55.6						
110	TREASURY MANAGEMENT	833.9	1038.2	1024.1	995.7	995.7	42.5-	4.0-
112	ADMINISTRATION & SUPPORT	159.2	236.3	236.3	239.3	299.3	53.0	22.4
114	OFFICE OF THE COMMISSIONER ADMINISTRATIVE SERVICES	747.2	1395.6	1366.2	1218.9	1461.2	65.6	4.7
116	DEPARTMENT OF EDUCATION BLUE BOOK	6.7	26.8		26.8	26.8		
118	DEPARTMENT OF HEALTH & SOCIAL SERVICES VITAL STATISTICS	193.9	281.8	242.3	259.4	259.4	22.4-	7.9-
	DEPARTMENT OF PUBLIC SAFETY							
120	DEPARTMENT OF PUBLIC SAFETY	141.1	146.5	146.9	146.9	146.9		
122	BUILDING SECURITY RODENT INSPECTION STATION	275.8	366.6	326.0	360.9	363.1	3.3-	.9-
	DEPARTMENT OF PUBLIC WORKS							
124	BUILDINGS							
126	PLANNING & DESIGN	270.8	357.8	357.8	363.5	357.8		
128	CONSTRUCTION INSPECTION	197.3	235.0	235.0	232.4	235.0		
130	ADMINISTRATION	230.7	323.9	323.9	292.7	323.9		
132	MAINTENANCE	5230.6	5562.0	5364.8	5136.5	5294.3	268.6-	4.8-
134	TELETYPE OPERATIONS	52.8						
136	SUPPORT TO STATE AGENCIES	638.5	1357.8	1315.0	1288.0	1288.0	69.9-	5.1-
138	ADMINISTRATION	233.2						
140	PERL SUPPORT TO STATE AGENCIES REMOTE VILLAGE RADIO	141.0	212.1	212.1	212.1	212.1		
	HIGHWAYS WORKING CAPITAL FUND							
142	WORKING CAPITAL FUND	2952.3	4344.5	4344.5	4285.5	4344.5		
144	CENTRAL DISTRICT	2366.2	2815.4	2815.4	2785.3	2815.4		
146	INTERIOR DISTRICT	843.8	995.2	995.2	983.5	995.2		
148	SOUTHEASTERN DISTRICT	430.7	544.5	544.5	536.9	544.5		
150	WESTERN DISTRICT	1192.7	1562.4	1562.4	1520.4	1562.4		
152	SOUTHCENTRAL DISTRICT	160.7	264.7	264.7	238.7	238.7	26.0-	0.8-
154	ADMINISTRATION NON-EQUIPMENT CHARGES	3399.0						
	LEGISLATIVE BUDGET AND AUDIT							
156	BUDGET & AUDIT COMMITTEE	850.1	1018.0	1222.7	1108.8	1108.8	89.9	8.8
158	LEGISLATIVE AUDIT	384.9	502.2	645.4	691.8	691.8	189.6	37.7
160	LEGISLATIVE FINANCE COMMITTEE EXPENSES	405.0	60.0	60.0	60.0	60.0		
	LEGISLATIVE AFFAIRS							
162	LEGISLATIVE COUNCIL	3794.4	5783.8	100.0	100.0	100.0	5593.8-	96.7-
164	COUNCIL AND SUBCOMMITTEES			1230.6	1230.6	1230.6	1230.6	
166	SALARIES AND ALLOWANCES			202.0	137.5	182.9	182.9	
168	LEADERSHIP			526.8	524.0	524.0	524.0	
170	LAA ADMINISTRATION			490.8	520.0	520.0	520.0	
172	LAA ADMINISTRATIVE SERVICES			421.5	371.7	371.7	371.7	
174	LAA RESEARCH SERVICES			651.3	577.8	577.8	577.8	
176	LAA LEGAL SERVICES			1498.0	1495.7	1495.7	1495.7	
178	SESSION EXPENSES			177.5	177.5	177.5	177.5	
180	ASSEMBLY BUILDING			120.5	120.5	120.5	120.5	
182	EQUIPMENT ACCOUNT OFFICE OF CLERK	116.5	235.2	250.4	236.2	235.2	1.0	.4
184	STATE BOND COMMITTEE REVENUE ANTICIPATION NOTE							

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FISCAL YEAR 1977				GOVERNOR - FCC DIFFERENCE	FCC PERCENTAGE	
		FY 1976 AUTHORIZED	GOVERNOR	HOUSE	SENATE			F.C.C.
	PROGRAM CATEGORY TOTALS	48711.0	54587.6	53549.0	52927.5	54291.1	306.5-	.5-
	FUNDING							
	GENERAL FUND	31362.5	37668.0	37020.9	36398.3	37741.5	73.6	.1
	FEDERAL RECEIPTS	553.0	432.8	253.0	403.0	282.8	150.0-	34.6-
	OTHER FUNDS	16795.5	16486.8	16275.1	15126.2	16256.7	230.1-	1.3-

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STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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SUMMARY OF PROGRAM CATEGORIES

PROGRAM CATEGORY	FUNDING	FY 1976 AUTHORIZED	GOVERNOR	HOUSE	SENATE	F.C.C.	GOVERNOR - FCC DIFFERENCE	PERCENTAGE
EDUCATION	GENERAL FUND	189449.3	219347.1	218566.9	217699.9	219242.6	895.5-	.4-
	FEDERAL RECEIPTS	40488.9	44025.0	43363.2	43999.2	43999.2	25.8	
	OTHER FUNDS	6548.9	4716.5	4486.0	4649.5	4478.4	238.1	5.3
	TOTAL FUNDS	236487.1	267088.6	266516.0	266347.5	267720.2	631.6-	.2-
UNIV. OF ALASKA	GENERAL FUND	36124.3	49760.1	52643.6	50429.7	55713.6	5953.5-	10.6-
	FEDERAL RECEIPTS	655.3	469.3	1099.6	499.3	499.3		
	OTHER FUNDS	14824.6	42891.1	41369.9	41221.3	41109.2	1781.9	4.3
	TOTAL FUNDS	51604.2	93150.5	95112.9	92149.3	97322.1	4171.6-	4.2-
SOCIAL SERVICES	GENERAL FUND	36689.7	40879.9	40194.7	40928.6	41406.5	526.6-	1.2-
	FEDERAL RECEIPTS	39932.9	44568.7	40959.7	43013.5	43216.2	1352.7	3.1
	OTHER FUNDS	17296.1	14053.7	12962.2	13051.8	13053.3	1000.4	7.6
	TOTAL FUNDS	93918.7	99502.5	94115.6	96999.0	97676.0	1826.5	1.8
HEALTH	GENERAL FUND	27929.6	34351.5	32241.1	32471.6	33238.4	1113.1	3.3
	FEDERAL RECEIPTS	3348.7	12248.6	11617.0	11564.6	11591.5	657.1	5.6
	OTHER FUNDS	2074.6	4923.3	4931.2	4927.4	4927.4	4.1-	
	TOTAL FUNDS	33252.9	51523.4	48799.3	48963.6	49757.3	1766.1	3.5
NATURAL RESOURCES	GENERAL FUND	31254.5	41531.2	38935.9	39792.5	40882.0	649.2	1.5
	FEDERAL RECEIPTS	6135.4	7915.3	8278.7	8193.4	8171.2	255.9-	3.1-
	OTHER FUNDS	6377.9	8920.4	7971.0	8053.6	7339.9	1580.6	21.5
	TOTAL FUNDS	43717.3	58366.9	55185.6	56039.5	56393.0	1973.9	3.5
PUBLIC PROTECTION	GENERAL FUND	12565.8	15031.9	14637.4	14973.9	14971.0	60.8	.4
	FEDERAL RECEIPTS	3656.0	3952.5	3907.6	3913.6	3922.3	30.2	.7
	OTHER FUNDS	191.9	274.6	220.2	281.1	269.6	5.0	1.8
	TOTAL FUNDS	16415.6	19258.9	18765.2	19074.5	19162.7	96.0	.5
JUSTICE	GENERAL FUND	49548.5	63330.2	63214.9	62917.7	63826.5	496.3-	.7-
	FEDERAL RECEIPTS	1779.1	3330.4	3330.5	3330.6	3330.6		
	OTHER FUNDS	446.0	353.8	392.3	334.3	362.3	8.5-	2.3-
	TOTAL FUNDS	52173.7	67014.6	66937.3	66582.6	67519.4	504.8-	.7-
DEVELOPMENT	GENERAL FUND	33474.0	35743.0	37805.9	37615.0	38299.3	2545.4-	6.6-
	FEDERAL RECEIPTS	290.0	300.0	450.0	300.0	450.0	150.0-	33.3-
	OTHER FUNDS	1652.9	2419.2	2404.9	2379.2	2457.4	48.2-	1.9-
	TOTAL FUNDS	35416.9	38463.1	40660.9	40296.1	41206.7	2743.6-	6.6-
TRANSPORTATION	GENERAL FUND	95539.7	100109.2	98717.7	100950.7	100347.2	238.0-	.2-
	FEDERAL RECEIPTS							
	OTHER FUNDS	16252.6	18934.7	18635.9	18666.7	18938.9	4.2-	
	TOTAL FUNDS	101792.3	118943.9	117323.4	118717.4	119186.1	242.7-	.2-
GENERAL GOVERNMENT	GENERAL FUND	31362.5	37668.0	37020.0	36398.3	37741.6	73.6-	.1-
	FEDERAL RECEIPTS	593.0	432.8	253.0	403.0	292.8	150.0	53.0
	OTHER FUNDS	16795.5	16486.8	16275.1	16126.2	16256.7	230.1	1.4
	TOTAL FUNDS	48750.0	54587.6	53548.1	52927.5	54291.1	306.5	.5
GRAND TOTAL	GENERAL FUND	534230.1	636792.9	634078.9	633178.7	645658.7	8905.8-	1.3-
	FEDERAL RECEIPTS	96841.3	117273.0	113258.4	115228.3	115463.1	1809.9	1.5
	OTHER FUNDS	82410.9	113874.1	109618.4	109692.1	109103.0	4771.1	4.3
	TOTAL FUNDS	713452.3	867940.0	856955.7	858099.1	870224.8	2324.8-	.2-

05/30/76

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

SUMMARY OF PROGRAM CATEGORIES

PROGRAM CATEGORY	FUNDING	FY 1976				FY 1975		PERCENTAGE
		AUTHORIZED	GOVERNOR	HOUSE	SENATE	F.C.C.	DIFFERENCE	
EDUCATION	GENERAL FUND	186446.3	218347.1	218666.8	217699.8	219242.4	895.5	.4
	FEDERAL RECEIPTS	40488.9	44025.7	43353.2	43799.2	43996.2	25.8-	
	OTHER FUNDS	6548.0	4714.5	4484.0	3648.5	4478.4	238.1-	5.0-
	TOTAL FUNDS	234483.1	267087.3	266504.0	265147.5	267717.0	631.6	.2
UNIV. OF ALASKA	GENERAL FUND	26124.3	49740.1	52443.6	50428.7	55712.4	5953.5	11.0
	FEDERAL RECEIPTS	655.3	499.3	1099.5	469.3	456.3		
	OTHER FUNDS	14824.5	42891.1	41360.5	41221.3	41107.2	1791.9-	4.1-
	TOTAL FUNDS	51604.1	93130.5	94903.6	92119.3	97275.9	4171.6	4.4
SOCIAL SERVICES	GENERAL FUND	36689.7	40879.9	40194.7	40929.6	41404.5	526.6	1.2
	FEDERAL RECEIPTS	39932.9	44568.9	40958.7	43018.6	43215.2	1352.7-	3.0-
	OTHER FUNDS	17296.1	14952.7	12062.2	12051.9	13053.3	1000.4-	7.1-
	TOTAL FUNDS	93918.7	99501.5	93215.6	96000.1	97673.0	1826.5-	1.3-
HEALTH	GENERAL FUND	27829.6	34351.5	32241.1	32471.6	33238.4	1113.1-	3.2-
	FEDERAL RECEIPTS	2246.7	12249.6	11617.0	11544.6	11531.5	657.1-	5.3-
	OTHER FUNDS	2074.0	4923.3	4931.2	4927.4	4927.4	4.1	
	TOTAL FUNDS	32150.3	51524.4	48789.3	48963.6	49707.3	1766.1-	3.4-
NATURAL RESOURCES	GENERAL FUND	31254.6	41531.2	38935.9	39792.5	40832.0	649.2-	1.5-
	FEDERAL RECEIPTS	6135.4	7915.3	8279.7	8193.4	8171.2	255.9	3.2
	OTHER FUNDS	6227.8	8920.4	7971.0	8053.6	7339.8	1580.6-	17.7-
	TOTAL FUNDS	43617.8	58366.9	55185.6	56039.5	56343.0	1972.9-	3.3-
PUBLIC PROTECTION	GENERAL FUND	12565.8	15031.8	14627.4	14873.9	14971.0	60.8-	.4-
	FEDERAL RECEIPTS	3658.0	3952.7	3907.6	3916.6	3922.3	30.2-	.7-
	OTHER FUNDS	191.8	274.5	220.2	291.1	259.6	5.0-	1.9-
	TOTAL FUNDS	16415.6	19259.0	18755.2	19081.6	19152.9	96.0-	.4-
JUSTICE	GENERAL FUND	49048.6	63330.2	63214.9	62917.7	63826.5	496.3	.7
	FEDERAL RECEIPTS	1779.1	2320.5	2320.5	2320.6	2320.6		
	OTHER FUNDS	446.0	332.8	362.3	334.3	362.3	6.5	2.4
	TOTAL FUNDS	51273.7	67013.5	66937.7	66572.6	67509.4	504.8	.7
DEVELOPMENT	GENERAL FUND	33474.0	35743.0	37805.0	37616.9	38289.3	2545.4	7.1
	FEDERAL RECEIPTS	290.0	300.0	450.0	300.0	450.0	150.0	50.0
	OTHER FUNDS	1652.9	2419.2	2404.9	2379.2	2467.4	48.2	1.9
	TOTAL FUNDS	35416.9	38462.2	40660.9	40296.1	41206.7	2743.6	7.1
TRANSPORTATION	GENERAL FUND	35539.7	100109.2	98717.7	100050.7	100347.2	238.0	.2
	FEDERAL RECEIPTS							
	OTHER FUNDS	16252.6	18834.7	18605.9	18668.7	18838.9	4.2	
	TOTAL FUNDS	51792.3	118943.9	117323.6	118719.4	119186.1	242.2	.2
GENERAL GOVERNMENT	GENERAL FUND	31362.5	37669.0	37020.9	36398.3	37741.6	73.6	.1
	FEDERAL RECEIPTS	553.0	432.3	253.7	423.0	282.8	150.0-	34.6-
	OTHER FUNDS	16795.5	16486.8	16275.1	16126.2	16256.7	230.1-	1.3-
	TOTAL FUNDS	48711.0	54588.1	53550.7	52947.5	54281.1	306.5-	.5-
GRAND TOTAL	GENERAL FUND	534238.1	636752.9	634078.9	633178.7	645658.7	8905.8	1.3
	FEDERAL RECEIPTS	96841.3	117273.0	113258.4	115228.3	115463.1	1809.9-	1.5-
	OTHER FUNDS	82410.8	113874.1	109618.4	109692.1	109103.0	4771.1-	4.1-
	TOTAL FUNDS	713490.2	867900.0	856955.7	858099.1	870224.8	2324.8	.2

GENERAL FUND ADDS: 645.7

Pay and benefits	20.5
New legislation	25.0 ±
Capital	16.0

707.2

1977 CAPITAL BUDGET

<u>EDUCATION</u>	<u>Governor</u>	<u>House Finance</u>	<u>Senate Finance</u>	<u>Free Conference Committee</u>
Council on the Arts, Alaska Day Celebration, Wash. D.C.				36.0
Film Acquisition State Library, Juneau	100.0	50.0	100.0	100.0
Security Enclosure State Office Building, Juneau			25.0	25.0
Rare Alaskana, Juneau	10.0	-0-	10.0	-0-
Acquisition for Museum Collection, Juneau	25.0	-0-	25.0	25.0
Russian Orthodox Historic Site Renovation, Juneau			25.0	25.0
Replace Carpeting & Outside Lighting, Juneau	32.0	-0-	32.0	32.0
Production Studio Equipment FM Radio Station, Kodiak	16.9	-0-	16.9	16.9
KOTZ Radio Equipment, Kotzebue			15.0	15.0
Sewer Facility Repair, Metlakatla & Alakaket	65.0	-0-	65.0	65.0
Mini T.V. Kodiak				18.4
Mini T.V. Station, Kivalina			7.5	7.5
Extension of translator system to balance of Western Kenai Peninsula & Mat-Su Borough and a Mini T.V. Station in Seward (\$18.4)	-0-	108.4	108.4	108.4
Vocational Education Center Study, Tok			20.0	20.0
Nellie's Barn, Moose Pass				5.0
Water & Sewer Project, Tanana			60.0	60.0
<u>UNIVERSITY OF ALASKA</u>				
U. OF A. Bldg. Safety & Use Improvements, Fairbanks	300.0	-0-	300.0	300.0
Complete Instructional T.V. System (KYUK Trans- lators) - Kuskokwim C.C.	-0-	222.0	222.0	222.0
Anchorage Campus Consortium Library	-0-	50.0	50.0	50.0

<u>UNIVERSITY OF ALASKA (Continued)</u>	<u>Governor</u>	<u>House Finance</u>	<u>Senate Finance</u>	<u>Free Conference Committee</u>
Anchorage Campus Consortium Library Media Center			250.0	250.0
Rare Books for Rasmussen Library	-0-	10.0	10.0	10.0
Extension Center, Dillingham			750.0	750.0
Extension Center Equipment, Kotzebue			10.0	10.0
Architectural Barrier Removal, Anchorage Campus			250.0	250.0
<u>SOCIAL SERVICES</u>				
Employment Center Renovation, Kotzebue			2.5	2.5
Palmer Pioneers Home Roof Repair	64.0	64.0	64.0	64.0
Palmer Pioneers Home Exterior Painting	17.3	-0-	17.3	17.3
Senior Citizen Center at Spruce Groves	-0-	45.0	45.0	45.0
Senior Citizen Center at Chugiak			25.0	25.0
Senior Citizen Center at Kotzebue			12.5	12.5
Living Units, Skill Center				220.0
<u>HEALTH</u>				
Cordova Health & Family Services Center	(150.0 fed. & 86.5 P.R.)	236.5	236.5	236.5
Kenai Health Center (\$150.0 fed & \$110.0 P.R.)		260.0	260.0	260.0
Harborview Ventilation Systems, Valdez		120.0	120.0	120.0
API Hot Water Tank, Anchorage		12.0	12.0	12.0
Sitka Community Hospital	(FED)	1,400.0	1,400.0	1,400.0
Fairbanks Health Center	(FED)	150.0	150.0	150.0
Fairbanks Breast Cancer Demography X-Ray Unit			30.0	30.0

<u>HEALTH (Continued)</u>		<u>Governor</u>	<u>House Finance</u>	<u>Senate Finance</u>	<u>Free Conference Committee</u>
Barrow Health Center	(FED)	150.0	150.0	150.0	150.0
Unalaska Health Center Grant				50.0	50.0
Fort Yukon Health Center				200.0	200.0
Tok Clinic Repairs				10.0	10.0
Mountain Village Health Clinic				100.0	100.0
<u>NATURAL RESOURCE MANAGEMENT & ENVIRONMENTAL CONSERVATION</u>					
(State Parks)					
Utility Improvements, Nancy Lake	(FED)	25.0	25.0	25.0	25.0
Clam Gulch Parking Improvements, Kenai	(FED)	50.0	50.0	50.0	50.0
Recreation Area Acquisition, Nancy Lake	(FED)	400.0	400.0	150.0	400.0
Denali State Park Acquisition, Mat-Su Borough	(FED)	375.0	375.0	375.0	375.0
Dry Creek Archaeological Site, Healy	(FED)	75.0	75.0	75.0	75.0
Chugach State Park Acquisition, Anchorage	(FED)	1,000.0	1,000.0	1,000.0	1,000.0
Chugach Road Acquisition, Glen Alps				50.0	40.0
Harriet Hunt Lake Recreation Area Development					50.0
Chilkat State Park Development, Haines	(FED)	150.0	150.0	150.0	150.0
Chilkat State Park Acquisition, Haines	(FED)	150.0	150.0	400.0	400.0
Deep Creek Wayside Acquisition & Dev., Kenai	(FED)	75.0	75.0	75.0	75.0
Fort Abercrombie Historical Park Development	(FED)	250.0	250.0	250.0	250.0
Kodiak					
Denali State Park, Development, Mat-Su Borough	(FED)	235.0	235.0	235.0	235.0
Kenai Peninsula Development, Kenai	(FED)	255.0	255.0	255.0	255.0

<u>NAT. RES. MANAGEMENT & ENV. CONS. (Continued)</u>	<u>Governor</u>	<u>House Finance</u>	<u>Senate Finance</u>	<u>Free Conference Committee</u>
(State Parks, Continued)				
Kachemak Bay State Park Acquisition, Homer (FED)	300.0	300.0	300.0	300.0
Pleasant Camp Acquisition & Adaptive Use, Haines (FED)	75.0	75.0	75.0	75.0
Nilichik Camp Development, Kenai (FED)	75.0	75.0	75.0	75.0
Caines Head Recreation Area Development, Seward (FED)	800.0	800.0	800.0	800.0
Chugach State Park Development, Anchorage (FED)	725.0	725.0	725.0	725.0
Vessel Equipment Replacement - various	54.0	54.0	54.0	54.0
Willow River Stream Clearance				40.0
Pybus Bay Acquaculture Study			25.0	25.0
Crystal Lake Hatchery Improvement, Petersburg	284.0	77.0	284.0	284.0
Cape Blossom Chum Fishery Project			15.0	15.0
Sonar Scanning Equipment, SE Alaska	15.0	15.0	15.0	15.0
Deer Mountain Hatchery Repairs & Equipment, Ketchikan			30.0	30.0
Starrigavan Bay Weir & Dock Improvement, Sitka	157.0	-0-	157.0	157.0
Central District Water Inventory Equipment	60.0	60.0	60.0	60.0
SE District Water Inventory Equipment, SE	50.0	50.0	50.0	50.0
Fairbanks Regional Office Generator, Fbx.	22.3	-0-	22.3	22.3
Sockeye Substrate Incubation Units-Design Hidden Skilak, construction Crooked Creek, Kenai	445.0	-0-	445.0	445.0
Chilkoot Weir Addition, SE	63.6	-0-	63.6	-0-
Big Lake Expansion, Central Alaska	315.0	315.0	315.0	315.0
Fairbanks Cushman State Extension Hunter Safety Game Reserve Rifle Range				55.0
Rabbit Creek Rifle Range			50.0	200.0
Sitka Rod & Gun Rifle Range				25.0
Montana Creek Trap Range			25.0	100.0
Petersburg Rod & Gun Rifle Range				25.0

<u>NAT. RES. MANAGEMENT & ENV. CONS. (Continued)</u>	<u>Governor</u>	<u>House Finance</u>	<u>Senate Finance</u>	<u>Free Conference Committee</u>
(State Parks, Continued)				
Tutka Expansion, Homer	420.0	420.0	420.0	420.0
(Dept. of Public Safety)				
Single Sideband Marine Radios, Statewide	54.0	54.0	54.0	54.0
VHF Marine Radios, Statewide	16.5	16.5	16.5	16.5
VHF Portable Radios	61.5	61.5	61.5	61.5
Citizen Band Portable Radios, Statewide	1.2	1.2	1.2	1.2
(Dept. of Env. Conservation)				
Oil Spill Analysis Equipment	145.0	145.0	145.0	145.0
Water & Sewer Study, Wasilla			35.0	35.0
North Star Borough Service Area Sewer & Water Grant				50.0
<u>PUBLIC PROTECTION</u>				
(Dept. of Military Affairs)				
Minor Construction Fund, various locations	40.0	-0-	40.0	40.0
Construction Maintenance Shop, Juneau (FED)	239.5	239.5	239.5	239.5
Construction Maintenance Shop, Nome (FED)	216.0	216.0	216.0	216.0
Construction Maintenance Shop, Bethel (FED)	216.0	216.0	216.0	216.0
Multi-Unit Armory Construction, Anchorage (FED)	3,313.7	3,313.7	3,313.7	3,313.7
Armory Repair, Juneau	-0-	50.0	50.0	50.0
(Dept. of Public Safety)				
Fire Truck, Galena			25.0	25.0

<u>ADMINISTRATION OF JUSTICE</u>	<u>Governor</u>	<u>House Finance</u>	<u>Senate Finance</u>	<u>Free Conference Committee</u>
(Dept. of Health & Social Services)				
Sewer System Improvement Correction Center, Palmer	150.0	-0-	150.0	150.0
LEAA Match, Scamom Bay Jail			5.0	5.0
(Dept. of Public Safety)				
Construct & Equip Firing Range, Sitka	48.0	50.0	48.0	50.0
Mobile Quarters Trooper Academy, Sitka			35.0	35.0
Correctional Institution, Barrow	-0-	900.0	-0-	-0-
(Alaska Court System)				
Barrow Court Building	-0-	1,500.0	-0-	-0-
Kenai Court & Office Bldg. Improvements	-0-	104.0	104.0	104.0
Sitka Court & Office Bldg. Improvements	-0-	137.4	137.4	137.4
Kodiak Court & Office Bldg. Remodeling	-0-	76.8	76.8	76.8
Fairbanks Court Building Remodeling				130.0
<u>DEVELOPMENT</u>				
(Dept. of Revenue)				
Increased Resources for Municipal Bond Bank, Statewide	1,500.0	-0-	1,500.0	500.0
(Dept. of Community & Regional Affairs)				
Arctic Brotherhood Hall Renovation, Skagway			10.0	10.0
North Star Borough Pipeline Impact Information Center Grant				31.0
(Dept. of Commerce)				
Matching EDA "304", Statewide	80.0	80.0	80.0	80.0
(Dept. of Natural Resources)				
Totem Restoration, Saxman			20.0	-0-

<u>DEVELOPMENT Continued</u>	<u>Governor</u>	<u>House Finance</u>	<u>Senate Finance</u>	<u>Free Conference Committee</u>
(Dept. of Natural Resources, Continued)				
Alaska State Fair, Inc., Palmer			25.0	50.0
Ninilchik State Fair				25.0
Southeast Alaska State Fair, Haines			49.0	49.0
Yukon Kuskokwim State Fair				20.0
Kodiak Jaycees Rodeo and State Fair			32.0	32.0
Tanana Valley Fair Association, Fairbanks			50.0	50.0
Increase Capital - Agricultural Loan Fund, Statewide	200.0	200.0	200.0	200.0
Irrigation System Extension, Palmer	40.4	40.4	40.4	40.4
Construct Chemical Storage Building, Palmer	19.2	19.2	19.2	19.2
Construct Plant & Seed Storage Bldg., Palmer	27.4	-0-	27.4	27.4
Construct Greenhouse, Palmer	100.0	-0-	100.0	100.0
Acquire Electrical Generator, Hughes			20.0	20.0
Acquire Electrical Generator, Palmer	8.0	-0-	8.0	8.0
Acquire Electrical Generator, Nikolai			20.0	20.0
Caterpillar Tractor, Healy Lake			10.0	10.0
(Dept. of Public Works)				
Water & Harbors Projects:				
Harbor Dredging, Nome	2.5	2.5	2.5	2.5
Emergency Repairs	50.0	50.0	50.0	50.0
Harbor Facilities, Sitka	200.0	200.0	200.0	200.0
Letnikof Cove Harbor Facilities, Haines	75.0	75.0	75.0	75.0

<u>DEVELOPMENT Continued</u>	<u>Governor</u>	<u>House Finance</u>	<u>Senate Finance</u>	<u>Free Conference Committee</u>
(Dept. of Public Works Continued)				
Water & Harbors Projects Continued:				
Harbor Facilities, Homer, Seldovia	300.0	300.0	300.0	300.0
Breakwater, Tenakee	60.0	60.0	60.0	60.0
Breakwater, Hydaburg	150.0	150.0	150.0	150.0
Refuge Floats, Southeast	60.0	-0-	60.0	60.0
Harbor Facilities, Port Alexander	50.0	-0-	50.0	50.0
Harbor Facilities, Whittier	50.0	-0-	50.0	50.0
Administration, Planning, Engineering, Statewide	400.0	336.0	400.0	400.0
Inner Boat Harbor Repairs at Wrangell	-0-	75.0	75.0	75.0
Port Lions Harbor Facilities Replacement	-0-	36.0	55.0	55.0
Sand Point Boat Harbor Completion				250.0
Finger Floats, Moonah			20.0	20.0
Harris Harbor, Juneau			100.0	100.0
<u>TRANSPORTATION</u>				
(Dept. of Public Works)				
International Airports increased project estimates, Anchorage (\$3,330.0 fed. \$370.0 IARF)	3,700.0	3,700.0	3,700.0	3,700.0
Sewer Outfall Line, Anchorage (IARF)	1,400.0	1,400.0	1,400.0	1,400.0
Terminal Improvements, Anchorage (IARF)	707.7	707.7	707.7	707.7
Minor Improvements, Fairbanks (IARF)	200.0	200.0	200.0	200.0
Master Plan, Anchorage (IARF)	150.0	150.0	150.0	150.0
Master Plan, Fairbanks (IARF)	70.0	70.0	70.0	70.0

<u>TRANSPORTATION Continued</u>	<u>Governor</u>	<u>House Finance</u>	<u>Senate Finance</u>	<u>Free Conference Committee</u>
(Dept. of Public Works Continued)				
Sewer Interceptor, Fairbanks (IARF)	820.0	820.0	820.0	820.0
Road Improvements, Anchorage (IARF)	300.0	300.0	300.0	300.0
(Trunk Airports)				
Increased estimates, various locations (FED)	5,015.0	5,015.0	5,015.0	5,015.0
Deadhorse Runway reconstruction (FED)	5,000.0	5,000.0	-0-	-0-
(Secondary Airports)				
Increased estimates, various locations (FED)	3,608.0	3,608.0	8,608.0	8,608.0
(Marine Transportation)				
Cable Sheaves for Transfer Bridge	6.5	6.5	6.5	6.5
Bow Thruster Kit	2.8	2.8	2.8	2.8
Propeller Parts	8.0	8.0	8.0	8.0
Replace Searchlights	6.0	6.0	6.0	6.0
Reduction Gear Parts	34.0	34.0	34.0	34.0
Lifeboat Engine	15.0	15.0	15.0	15.0
Water Tank Vents	5.4	5.4	5.4	5.4
Waste Heat Boilers (2)	39.2	39.2	39.2	39.2
Lube Oil Storage Tanks	24.0	24.0	24.0	24.0
Bow Thruster-Columbia	92.0	92.0	92.0	92.0
Replacement Baggage Tractors	30.0	30.0	30.0	30.0

<u>TRANSPORTATION Continued</u>	<u>Governor</u>	<u>House Finance</u>	<u>Senate Finance</u>	<u>Free Conference Committee</u>
<u>(Marine Transportation, continued)</u>				
Garbage Carts	5.7	5.7	5.7	5.7
Nursery Equipment, Ferries				25.0
Refrigerator Van Truck	18.0	18.0	18.0	18.0
Freezer & Reefer Units	32.0	32.0	32.0	32.0
Forklift Truck	15.0	15.0	15.0	15.0
Mobile Radios (walkie-talkie radio equipment)	52.2	15.0	52.2	52.2
Sewage holding tank & pumps	15.0	15.0	15.0	15.0
Shoreside Electric Power	20.0	20.0	20.0	20.0
Emergency Repair Funds	200.0	100.0	200.0	200.0
<u>(Dept. of Highways)</u>				
Equipment purchase, various locations	550.7	-0-	550.7	550.7
Federal Aid Construction & Engineering Land, Transportation, Highway, various (FED)	390,893.3	390,893.3	390,893.3	390,893.3
Federal Aid Construction and Engineering Marine Transportation (FED)	15,642.0	15,642.0	15,642.0	15,642.0
Combustible Materials Storage Cabinets, various	50.0	50.0	50.0	50.0
Unleaded fuel facilities, various (HWCF)	60.0	60.0	60.0	60.0
Northwood Drive Improvements, Anchorage				240.0
Lois Drive Road Improvements, Anchorage	-0-	390.0	390.0	-0-
Chugach Way, Anchorage				155.0
Anton-Larson Bay Road Extension, Kodiak	-0-	200.0	200.0	200.0
Study of Light Rail System & Corridor, Anchorage	-0-	60.0	60.0	60.0
Eagle River Canyon Roads Renovation, Anchorage	-0-	150.0	150.0	150.0
Beach Access Road. Naknek			60.0	60.0

<u>TRANSPORTATION Continued</u>	<u>Governor</u>	<u>House Finance</u>	<u>Senate Finance</u>	<u>Free Conference Committee</u>
(Dept. of Highways Continued)				
Coronado Road, Anchorage, Eagle River			30.0	30.0
Turnagain Blvd., Anchorage			303.0	303.0
Thane Road, Juneau			300.0	300.0
Bradly Road, Talkeetna area			20.0	20.0
Parks-Edgerton Road Improvement,			40.0	40.0
Road and Bridge, Shagaluk			150.0	150.0
Phase II Road Project, Kotzebue			250.0	250.0
Waterfront Road Project, Unalakleet			100.0	100.0
Old Seward Highway, Greater Anchorage Area Borough				260.0
Hoonah Local Service Roads				50.0
Angoon Local Service Roads				50.0
Resurrection Road, Seward/Cost Over-run				8.7
Hutler Road Homer, Access to Slaughter House				40.0
McClay Road Improvements, Homer				40.0
Jay Hawk Drive, Chugiak				40.0
<u>GENERAL GOVERNMENT</u>				
(Office of the Governor)				
Disaster Relief Fund, Statewide	500.0	500.0	500.0	500.0
(Dept. of Administration)				
Public Facility Planning Fund				454.0
Duplicating Equipment, Juneau (IAR)	31.1	31.1	31.1	31.1
Prior Year Payments to Beneficiaries (2.2 moved to Operating Budget)				
(Dept. of Public Works)				
Boiler Repair Replacement, statewide	30.0	30.0	30.0	30.0
Roof Renovations, repair - statewide	115.0	115.0	115.0	115.0
Sewer Project, Pelican			35.0	35.0
Alaska Office Building Maintenance, Juneau	11.0	11.0	11.0	11.0
Heat Transfer Reduction Shields, Juneau	85.0	-0-	85.0	85.0
Painting State Facilities, Juneau	20.0	-0-	20.0	20.0

<u>GENERAL GOVERNMENT Continued</u>	<u>Governor</u>	<u>House Finance</u>	<u>Senate Finance</u>	<u>Free Conference Committee</u>
(Dept. of Public Works Continued)				
Model School at Brown's Court	-0-	225.0	225.0	225.0
Community Building Improvements, Juneau	3.0	3.0	3.0	3.0
Window Replacements, Pioneers Home, Sitka	31.0	-0-	31.0	31.0
Dillingham Sewage System	83.0	83.0	83.0	83.0
Pioneers Home Sprinkler System Kotzebue	81.0	81.0	81.0	81.0
Communications Equipment replacement - Statewide	175.0	-0-	175.0	175.0
(Dept. of Highways)				
Highway Working Capital Fund - Equipment (HWCF)	8,400.0	8,400.0	8,400.0	8,400.0
HWCF equipment operations - Statewide (HWCF)	50.0	50.0	50.0	50.0
(Legislative Council)				
Capital Improvements				75.0
Fire Doors and Carpeting of Chambers			25.0	25.0
TOTALS --	<u>\$456,136.6</u>	<u>\$456,018.3</u>	<u>\$461,901.2</u>	<u>\$463,824.3</u>

FUNDING SOURCES:

Governor:	House:	Senate:	Free Conference:
8,892.8 G.F.	8,729.5 G.F.	14,657.4 G.F.	16,020.5 G.F.
434,488.5 Fed.	434,533.5 Fed.	434,488.5 Fed.	435,048.5 Fed.
196.5 P.R.	196.5 P.R.	196.5 P.R.	196.5 P.R.
4,017.7 IARF	4,017.7 IARF	4,017.7 IARF	4,017.7 IARF
31.1 IAR	31.1 IAR	31.1 IAR	31.1 IAR
8,510.0 HWCF	8,510.0 HWCF	8,510.0 HWCF	8,510.0 HWCF
<u>\$456,136.6</u>	<u>\$456,018.3</u>	<u>\$461,901.2</u>	<u>\$463,824.3</u>