

An Act providing for the issuance of g.o. bonds in the amount of \$3,000,000 for the purpose of paying the cost of constructing and equipping highway maintenance facilities; eff. date

# COMMITTEE REPORT

9

4/15/76

HOUSE

Mr. Speaker:

Date \_\_\_\_\_

The Committee on Finance has had SB 730

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT  
CS FOR \_\_\_\_\_ DO PASS

"and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:  
\_\_\_\_\_ recommends:  
\_\_\_\_\_ recommends:  
\_\_\_\_\_ recommends:  
\_\_\_\_\_ recommends:

\_\_\_\_\_  
Chairman

Introduced: 4/7/76  
Referred: Finance

BY THE RULES COMMITTEE  
BY REQUEST

1 IN THE SENATE

2 SENATE BILL NO. 730

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-  
7 tion bonds in the amount of \$3,000,000 for the purpose  
8 of paying the cost of constructing and equipping  
9 highway maintenance facilities; and providing for an  
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 \* Section 1. For the purpose of paying the cost of constructing and  
13 equipping highway maintenance facilities, general obligation bonds of the  
14 state in the principal amount of not more than \$3,000,000 shall be issued and  
15 sold. The full faith, credit and resources of the state are pledged to the  
16 payment of the principal of and interest and redemption premium, if any, on  
17 these bonds. These bonds shall be issued under the provisions of AS 37.15 as  
18 those provisions read at the time of issuance.

19 \* Sec. 2. If the issuance of these bonds is authorized by the qualified  
20 voters of the state, a special fund of the state to be known as the "1976  
21 Highway Maintenance Facility Fund" shall be established, to which shall be  
22 credited the proceeds of the sale of the bonds described in sec. 1 of this  
23 Act except for the accrued interest and premiums. There is appropriated from  
24 the "1976 Highway Maintenance Facility Fund" to the Department of Highways  
25 the amount of \$3,000,000. To the extent feasible, the proceeds of these  
26 bonds shall be allocated by the governor in accordance with the following  
27 projects and estimates:

28 Project	Location	Amount
29 (1) Fuel tank replacement	Statewide	\$ 150,000

COMMITTEE COPY



1 Shall the State of Alaska issue its general obligation bonds in the  
2 principal amount of not more than \$3,000,000 for the purpose of paying  
3 the cost of constructing and equipping highway maintenance facilities?

4 Bonds Yes [ ]

5 Bonds No [ ]

6 \* Sec. 6. This Act takes effect immediately in accordance with AS 01.-  
7 10.070(c).  
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ALASKA STATE LEGISLATURE

NINTH... Legislature SECOND Session

SENATE .....BILL... NO. 730...

By THE RULES COMMITTEE.....  
BY REQUEST

"An Act providing for the issuance of general obligation bonds in the amount of \$3,000,000 for the purpose of paying the cost of constructing and equipping highway maintenance facilities; and providing for an effective date."

g.o.b. for highway maintenance facilities  
Introduced in the Senate .....4/7, 1976.

HISTORY IN THE SENATE

1976 Read first time and referred to Committee on

4 7 Finance

4/12 Reported back with *Fin* recommendation that  
*4 do pass, 3rd no - to Rules*

4/14 Read second time and *advanced*

4/14 Read third time and

4/14 *PASS ed* Effective Date  
Yeas 17 Yeas  
Nays 3 Nays  
Absent 0 Absent  
Excused 0 Excused

Reconsideration

PASS Effective Date  
Yeas Yeas  
Nays Nays  
Absent Absent  
Excused Excused

4/4/76 Reported correctly engrossed  
Signed by President  
Sent to House

*Reggie Mulligan*  
SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

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*apu 15* Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date  
Yeas Yeas  
Nays Nays  
Absent Absent  
Excused Excused

Reconsideration

PASS Effective Date  
Yeas Yeas  
Nays Nays  
Absent Absent  
Excused Excused

Reported correctly engrossed  
Signed by Speaker  
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19 Received from House

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Lt. Governor

Chapter No. ....

Introduced: 4/7/76  
Referred: Finance

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BY REQUEST

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29 (1) Fuel tank replacement	Statewide	\$ 150,000



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Shall the State of Alaska issue its general obligation bonds in the principal amount of not more than \$3,000,000 for the purpose of paying the cost of constructing and equipping highway maintenance facilities?

Bonds Yes [ ]  
Bonds No [ ]

\* Sec. 6. This Act takes effect immediately in accordance with AS 01.-10.070(c).

#

Introduced: 4/7/76  
Referred: Finance

BY THE RULES COMMITTEE  
BY REQUEST

1 IN THE SENATE

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4 NINTH LEGISLATURE - SECOND SESSION

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Bonds Yes [ ]

Bonds No [ ]

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10.070(c).

#

Introduced: 4/7/75  
Referred: Finance

BY THE RULES COMMITTEE  
BY REQUEST

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3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

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THE LEGISLATURE OF THE STATE OF ALASKA  
FISCAL NOTE  
 Second Session - Ninth Legislature

I. REQUEST

Bill No. Senate Bill No. #730  
 Title: \$3,000,000 Gen. Obligation Bond for Hwy. Maintenance facilities  
 Requested by: \_\_\_\_\_ Date: \_\_\_\_\_  
 Return Date Requested: \_\_\_\_\_  
 Agency: Highway Maintenance Program: Capital Improvements

II. FISCAL DETAIL

Budget Request Unit(s) Affected: \_\_\_\_\_

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES			1,260	1,740		
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (G.O. Bonds)			1,260	1,740		

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

V. DATE: April 14, 1976 PREPARED BY: *R. J. Chitt*

*Dep.* Commissioner of Highways

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

SB730

TRANSPORTATION  
HIGHWAYS

The capital improvement program of the Department of Highways continues its steady growth. FY 1975 saw the largest construction season in history; the construction division was supervising 66 Federal Aid projects totaling \$204 million at the close of the fiscal year. This represents a 43% increase in the number of projects and a 56% increase in funding over FY 74. The Department also oversees the design, construction; and maintenance of local service roads not included in the federal aid construction program. General Obligation Bonds requested for FY 1977 Local Service Roads and Federal-Aid Highway Construction total \$50,168.2.

The highway maintenance division maintains over 5,400 miles of highway, 22 airports, and 175 miles of local service roads. Improvements to maintenance camps and equipment totaling \$ 3,660.7 are included in the FY 77 budget.

The 1975 legislature added \$350.0 in general funds to the FY 1976 highway maintenance budget for specific local road projects.

	<u>GO BONDS</u>	<u>FED</u>
<u>Highway Construction</u>		
77-1 Federal Aid Construction and Engineering-Land Trans.	\$41,035.2	\$390,893.3
77-1 Local Service Roads	7,000.0	
	<u>\$48,035.2</u>	<u>\$390,893.3</u>

	<u>GF</u>	<u>GO BONDS</u>	<u>HCCF</u>
<u>Highway Maintenance</u>			
77-1 Combustible Materials Storage Cabinets	\$50.0		
77-2 Unleaded Fuel Facilities			\$60.0
77-3 Fuel Tank Replacement		\$150.0	
77-4 Palmer Camp Construction		1,235.0	
77-5 Thompson Pass Camp Improvements		500.0	
77-6 Skagway Camp Construction		690.0	
77-7 Anchorage Cold Storage		50.0	
77-8 Trailer Pads, Interior District		60.0	
77-9 (77-10) Tok Camp Improvements		\$265.0	
77-10 (77-14) Soldotna Cold Storage		50.0	
77-11 Special Maintenance Equipment (from operating budget)	\$550.7		
	<u>\$600.7</u>	<u>\$3,000.0</u>	<u>\$60.0</u>

58730

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

FEDERAL AID HIGHWAY CONSTRUCTION - LAND TRANSPORT.

Statewide highway construction and engineering in support of the five-year construction program of the Department of Highways. For details refer to the separate publication of the Department.

PRIORITY: 77-1  
DISTRICT: All  
ESTIMATE: \$431,928.5  
DATE: Aug. 75  
BY: Staff  
BEGIN: Nov. 76  
COMPLETE: June 78  
FUND: mixed\*  
OP. COST/YR:

\*Funding: \$41,035.2 GO Bonds, \$390,893.3 federal

PRIORITY: \_\_\_\_\_  
DISTRICT: \_\_\_\_\_  
ESTIMATE: \_\_\_\_\_  
DATE: \_\_\_\_\_  
BY: \_\_\_\_\_  
BEGIN: \_\_\_\_\_  
COMPLETE: \_\_\_\_\_  
FUND: \_\_\_\_\_  
OP. COST/YR: \_\_\_\_\_

LOCAL SERVICE ROADS CONSTRUCTION

Construction and design of local access roads ineligible for federal funding.

PRIORITY: 77-2  
DISTRICT: All  
ESTIMATE: \$7,000.0  
DATE: Aug. 75  
BY: Staff  
BEGIN: Nov. 76  
COMPLETE: June 78  
FUND: GO Bonds  
OP. COST/YR:

PRIORITY: \_\_\_\_\_  
DISTRICT: \_\_\_\_\_  
ESTIMATE: \_\_\_\_\_  
DATE: \_\_\_\_\_  
BY: \_\_\_\_\_  
BEGIN: \_\_\_\_\_  
COMPLETE: \_\_\_\_\_  
FUND: \_\_\_\_\_  
OP. COST/YR: \_\_\_\_\_

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

SB 730

COMBUSTIBLE MATERIALS STORAGE CABINETS

Construct and install special flame-resistant storage cabinets suitable for safe storage of flammable and combustible liquids, in compliance with OSHA standards.

PRIORITY: 77-1  
DISTRICT: A11  
ESTIMATE: \$50.0  
DATE: July 75  
BY: Staff  
BEGIN: Nov. 76  
COMPLETE: June 77  
FUND: GO Bonds  
OP. COST/YR: \$5.2

FUEL TANK REPLACEMENT FUND

Replace ten underground motor fuel tanks in each of the next two years. The existing tanks are at least 15 years old. Replacement will reduce fuel losses from leaks.

PRIORITY: 77-3  
DISTRICT: A11  
ESTIMATE: \$150.0  
DATE: July 75  
BY: Staff  
BEGIN: Nov. 76  
COMPLETE: June 78  
FUND: GO Bonds  
OP. COST/YR: -0-

UNLEADED FUEL FACILITIES

Purchase and install unleaded fuel pumps and storage tanks in ten key shop locations; Juneau, Tok, Anchorage, Soldotna, Palmer, Fairbanks, Delta, Cantwell, Tazlina, and Valdez. Project will result in considerable fuel savings over commercial prices.

PRIORITY: 77-2  
DISTRICT: A11  
ESTIMATE: \$60.0  
DATE: July 75  
BY: Staff  
BEGIN: Nov. 76  
COMPLETE: Sept. 76  
FUND: H.W.C.F.  
OP. COST/YR:

PALMER MAINTENANCE CAMP

Purchase approximately 10 acres and construct a complete new maintenance facility, including 6,000 sq. ft. repair shop; vehicle, sand, and chemical storage; fuel storage and pumps; water and sewer; and security fence.

PRIORITY: 77-4  
DISTRICT: 6  
ESTIMATE: \$1,235.0  
DATE: July 75  
BY: Staff  
BEGIN: Nov. 76  
COMPLETE: June 78  
FUND: GO Bonds  
OP. COST/YR: \$55.4

5B-730

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

THOMPSON PASS CAMP IMPROVEMENTS

Construct 1,520 sq. ft. cold storage, additional repair shop area. Perform major structural repairs to shop and barrack. Rebuild sewer system.

PRIORITY: 77-5  
DISTRICT: 5  
ESTIMATE: \$500.0  
DATE: July 75  
BY: Staff  
BEGIN: Nov. 76  
COMPLETE: June 78  
FUND: GO Bonds  
OP. COST/YR: \$66.4

ANCHORAGE COLD STORAGE

Purchase and install a 40' x 100' metal building for under-cover storage of heavy-duty maintenance equipment and materials.

PRIORITY: 77-7  
DISTRICT: 7  
ESTIMATE: \$50.0  
DATE: July 75  
BY: Staff  
BEGIN: Nov. 76  
COMPLETE: June 77  
FUND: GO Bonds  
OP. COST/YR: \$7.6

SKAGWAY MAINTENANCE CAMP

Construct a complete new maintenance facility, including a 2,400 sq. ft. repair shop, 3,300 sq. ft. cold storage, water supply, and fencing. Project includes purchase of 5 acres of land and site work.

PRIORITY: 77-6  
DISTRICT: 4  
ESTIMATE: \$690.0  
DATE: July 75  
BY: Staff  
BEGIN: Nov. 76  
COMPLETE: June 77  
FUND: GO Bonds  
OP. COST/YR: \$75.3

TRAILER PAD CONSTRUCTION

Construct eleven trailer pads for employee housing at Delta (2), Gardiner Creek (2), South Fork (2), O'Brien (2), Trims (1), and Steese (2).

Construct a sewage system at Steese mobile camp (\$10.0).

PRIORITY: 77-8  
DISTRICT: Various  
ESTIMATE: \$60.0  
DATE: July 75  
BY: Staff  
BEGIN: Nov. 76  
COMPLETE: June 77  
FUND: GO Bonds  
OP. COST/YR: \$6.8

PROPOSED CAPITAL IMPROVEMENTS

SB 730

FY 77 FUNDING

TOK CAMP IMPROVEMENTS

Expand shop, demolish old buildings, construct sand storage shed, perform miscellaneous repairs and remove debris from site.

PRIORITY: 77-9  
DISTRICT: 19  
ESTIMATE: \$265.0  
DATE: Aug. 75  
BY: Staff  
BEGIN: Nov. 76  
COMPLETE: June 77  
FUND: GO Bond  
OP. COST/YR: \$27.6

Agency Priority 77-10

SPECIAL MAINTENANCE EQUIPMENT

Purchase highway maintenance equipment necessary to accommodate additional lane miles in the state, including rollers, sweepers, asphalt patching unit, spreaders, water trucks and miscellaneous other equipment

PRIORITY: 77-11  
DISTRICT: All  
ESTIMATE: \$550.7  
DATE: Oct. 75  
BY: Staff  
BEGIN: July 76  
COMPLETE: June 77-  
FUND: GF  
OP. COST/YR:

Agency Priority: none  
 (transferred from operating budget)

SOLDOTNA COLD STORAGE

Construct a 40' x 100' metal building to protect maintenance equipment from the weather.

PRIORITY: 77-10  
DISTRICT: 13  
ESTIMATE: \$50.0  
DATE: Aug. 75  
BY: Staff  
BEGIN: Nov. 76  
COMPLETE: June 77  
FUND: GO Bond  
OP. COST/YR: \$7.6

Agency Priority 77-14

PRIORITY:  
DISTRICT:  
ESTIMATE:  
DATE:  
BY:  
BEGIN:  
COMPLETE:  
FUND:  
OP. COST/YR:

THE LEGISLATURE OF THE STATE OF ALASKA  
FISCAL NOTE  
 Second Session - Ninth Legislature

I. REQUEST

Bill No. Senate Bill No. #730  
 Title: \$3,000,000 Gen. Obligation Bond for Hwy. Maintenance facilities  
 Requested by: \_\_\_\_\_ Date: \_\_\_\_\_  
 Return Date Requested: \_\_\_\_\_  
 Agency: Highway Maintenance Program: Capital Improvements

II. FISCAL DETAIL

Budget Request Unit(s) Affected: \_\_\_\_\_

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES			1,260	1,740		
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (G.O. Bonds)			1,260	1,740		

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS. (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

V. DATE: April 14, 1976 PREPARED BY: *Ring*

*Dep.*, Commissioner of Highways

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

TRANSPORTATION  
HIGHWAYS

The capital improvement program of the Department of Highways continues its steady growth. FY 1975 saw the largest construction season in history; the construction division was supervising 66 Federal Aid projects totaling \$204 million at the close of the fiscal year. This represents a 43% increase in the number of projects and a 56% increase in funding over FY 74. The Department also oversees the design, construction; and maintenance of local service roads not included in the federal aid construction program. General Obligation Bonds requested for FY 1977 Local Service Roads and Federal-Aid Highway Construction total \$50,168.2.

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The 1975 legislature added \$350.0 in general funds to the FY 1976 highway maintenance budget for specific local road projects.

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<u>Highway Maintenance</u>			
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	<u>\$600.7</u>	<u>\$3,000.0</u>	<u>\$60.0</u>

	<u>GO BONDS</u>	<u>FED</u>
<u>Highway Construction</u>		
77-1 Federal Aid Construction and Engineering-Land Trans.	\$41,035.2	\$390,893.3
77-1 Local Service Roads	<u>7,000.0</u>	
	<u>\$48,035.2</u>	<u>\$390,893.3</u>

5B730

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

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DISTRICT: All  
ESTIMATE: \$431,920.5  
DATE: Aug. 75  
BY: Staff  
BEGIN: Nov. 76  
COMPLETE: June 78  
FUND: mixed\*  
OP. COST/YR:

\*Funding: \$41,035.2 GO Bonds, \$390,893.3 federal

PRIORITY: \_\_\_\_\_  
DISTRICT: \_\_\_\_\_  
ESTIMATE: \_\_\_\_\_  
DATE: \_\_\_\_\_  
BY: \_\_\_\_\_  
BEGIN: \_\_\_\_\_  
COMPLETE: \_\_\_\_\_  
FUND: \_\_\_\_\_  
OP. COST/YR: \_\_\_\_\_

LOCAL SERVICE ROADS CONSTRUCTION

Construction and design of local access roads ineligible for federal funding.

PRIORITY: 77-2  
DISTRICT: All  
ESTIMATE: \$7,000.0  
DATE: Aug. 75  
BY: Staff  
BEGIN: Nov. 76  
COMPLETE: June 78  
FUND: GO Bonds  
OP. COST/YR:

PRIORITY: \_\_\_\_\_  
DISTRICT: \_\_\_\_\_  
ESTIMATE: \_\_\_\_\_  
DATE: \_\_\_\_\_  
BY: \_\_\_\_\_  
BEGIN: \_\_\_\_\_  
COMPLETE: \_\_\_\_\_  
FUND: \_\_\_\_\_  
OP. COST/YR: \_\_\_\_\_

SB 730

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

COMBUSTIBLE MATERIALS STORAGE CABINETS

Construct and install special flame-resistant storage cabinets suitable for safe storage of flammable and combustible liquids, in compliance with OSHA standards.

PRIORITY: 77-1  
DISTRICT: A11  
ESTIMATE: \$50.0  
DATE: July 75  
BY: Staff  
BEGIN: Nov. 76  
COMPLETE: June 77  
FUND: GO Bonds  
OP. COST/YR: \$5.2

FUEL TANK REPLACEMENT FUND

Replace ten underground motor fuel tanks in each of the next two years. The existing tanks are at least 15 years old. Replacement will reduce fuel losses from leaks.

PRIORITY: 77-3  
DISTRICT: A11  
ESTIMATE: \$150.0  
DATE: July 75  
BY: Staff  
BEGIN: Nov. 76  
COMPLETE: June-78  
FUND: GO Bonds  
OP. COST/YR: -0-

UNLEADED FUEL FACILITIES

Purchase and install unleaded fuel pumps and storage tanks in ten key shop locations; Juneau, Tok, Anchorage, Soldotna, Palmer, Fairbanks, Delta, Cantwell, Tazlina, and Valdez. Project will result in considerable fuel savings over commercial prices.

PRIORITY: 77-2  
DISTRICT: A11  
ESTIMATE: \$60.0  
DATE: July 75  
BY: Staff  
BEGIN: Nov. 76  
COMPLETE: Sept. 76  
FUND: H.W.C.F.  
OP. COST/YR:

PALMER MAINTENANCE CAMP

Purchase approximately 10 acres and construct a complete new maintenance facility, including 6,000 sq. ft. repair shop; vehicle, sand, and chemical storage; fuel storage and pumps; water and sewer; and security fence.

PRIORITY: 77-4  
DISTRICT: 6  
ESTIMATE: \$1,235.0  
DATE: July 75  
BY: Staff  
BEGIN: Nov. 76  
COMPLETE: June 78  
FUND: GO Bonds  
OP. COST/YR: \$55.4

56730

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

THOMPSON PASS CAMP IMPROVEMENTS

Construct 1,520 sq. ft. cold storage, additional repair shop area. Perform major structural repairs to shop and barrack. Rebuild sewer system.

PRIORITY: 77-5

DISTRICT: 5

ESTIMATE: \$500.0

DATE: July 75

BY: Staff

BEGIN: Nov. 76

COMPLETE: June 78

FUND: GO Bonds

OP. COST/YR: \$66.4

ANCHORAGE COLD STORAGE

Purchase and install a 40' x 100' metal building for under-cover storage of heavy-duty maintenance equipment and materials.

PRIORITY: 77-7

DISTRICT: 7

ESTIMATE: \$50.0

DATE: July 75

BY: Staff

BEGIN: Nov. 76

COMPLETE: June 77

FUND: GO Bonds

OP. COST/YR: \$7.6

SKAGWAY MAINTENANCE CAMP

Construct a complete new maintenance facility, including a 2,400 sq. ft. repair shop, 3,300 sq. ft. cold storage, water supply, and fencing. Project includes purchase of 5 acres of land and site work.

PRIORITY: 77-6

DISTRICT: 4

ESTIMATE: \$690.0

DATE: July 75

BY: Staff

BEGIN: Nov. 76

COMPLETE: June 77

FUND: GO Bonds

OP. COST/YR: \$75.3

TRAILER PAD CONSTRUCTION

Construct eleven trailer pads for employee housing at Delta (2), Gardiner Creek (2), South Fork (2), O'Brien (2), Trims (1), and Steese (2).

PRIORITY: 77-8

DISTRICT: Various

ESTIMATE: \$60.0

DATE: July 75

BY: Staff

BEGIN: Nov. 76

COMPLETE: June 77

FUND: GO Bonds

OP. COST/YR: \$6.8

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

56730



**TOK CAMP IMPROVEMENTS**

Expand shop, demolish old buildings, construct sand storage shed, perform miscellaneous repairs and remove debris from site.

PRIORITY: 77-9  
DISTRICT: 19  
ESTIMATE: \$265.0  
DATE: Aug. 75  
BY: Staff  
BEGIN: Nov. 76  
COMPLETE: June 77  
FUND: GO Bond  
OP. COST/YR: \$27.6

Agency Priority 77-10

**SPECIAL MAINTENANCE EQUIPMENT**

Purchase highway maintenance equipment necessary to accommodate additional lane miles in the state, including rollers, sweepers, asphalt patching units, spreaders, water trucks and miscellaneous other equipment

PRIORITY: 77-11  
DISTRICT: All  
ESTIMATE: \$550.7  
DATE: Oct. 75  
BY: Staff  
BEGIN: July 76  
COMPLETE: June 77  
FUND: GF  
OP. COST/YR:

Agency Priority: none  
 (transferred from operating budget)

**SOLDOTNA COLD STORAGE**

Construct a 40' x 100' metal building to protect maintenance equipment from the weather.

PRIORITY: 77-10  
DISTRICT: 13  
ESTIMATE: \$50.0  
DATE: Aug. 75  
BY: Staff  
BEGIN: Nov. 76  
COMPLETE: June 77  
FUND: GO Bond  
OP. COST/YR: \$7.6

Agency Priority 77-14

PRIORITY:  
DISTRICT:  
ESTIMATE:  
DATE:  
BY:  
BEGIN:  
COMPLETE:  
FUND:  
OP. COST/YR:

THE LEGISLATURE OF THE STATE OF ALASKA  
FISCAL NOTE  
 Second Session - Ninth Legislature

I. REQUEST

Bill No. Senate Bill No. #730  
 Title: \$3,000,000 Gen. Obligation Bond for Hwy. Maintenance facilities  
 Requested by: \_\_\_\_\_ Date: \_\_\_\_\_  
 Return Date Requested: \_\_\_\_\_  
 Agency: Highway Maintenance Program: Capital Improvements

II. FISCAL DETAIL

Budget Request Unit(s) Affected: \_\_\_\_\_

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES			1,260	1,740		
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (G.O. Bonds)			1,260	1,740		

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

V. DATE: April 14, 1976 PREPARED BY: *Philip Chetty*

*Dep.*, Commissioner of Highways

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

SB730

TRANSPORTATION  
HIGHWAYS

The capital improvement program of the Department of Highways continues its steady growth. FY 1975 saw the largest construction season in history; the construction division was supervising 66 Federal Aid projects totaling \$204 million at the close of the fiscal year. This represents a 43% increase in the number of projects and a 56% increase in funding over FY 74. The Department also oversees the design, construction; and maintenance of local service roads not included in the federal aid construction program. General Obligation Bonds requested for FY 1977 Local Service Roads and Federal-Aid Highway Construction total \$50,168.2.

The highway maintenance division maintains over 5,400 miles of highway, 22 airports, and 175 miles of local service roads. Improvements to maintenance camps and equipment totaling \$ 3,660.7 are included in the FY 77 budget.

The 1975 legislature added \$350.0 in general funds to the FY 1976 highway maintenance budget for specific local road projects.

	<u>GO BONDS</u>	<u>FED</u>
<u>Highway Construction</u>		
77-1 Federal Aid Construction and Engineering-Land Trans.	\$41,035.2	\$390,893.3
77-1 Local Service Roads	<u>7,000.0</u>	
	\$48,035.2	\$390,893.3

	<u>GF</u>	<u>GO BONDS</u>	<u>HF/CF</u>
<u>Highway Maintenance</u>			
77-1 Combustible Materials Storage Cabinets	\$50.0		
77-2 Unleaded Fuel Facilities			\$60.0
77-3 Fuel Tank Replacement		\$150.0	
77-4 Palmer Camp Construction		1,235.0	
77-5 Thompson Pass Camp Improvements		500.0	
77-6 Skagway Camp Construction		690.0	
77-7 Anchorage Cold Storage		50.0	
77-8 Trailer Pads, Interior District		60.0	
77-9 (77-10) Tok Camp Improvements		\$265.0	
77-10 (77-14) Soldotna Cold Storage		50.0	
77-11 Special Maintenance Equipment (from operating budget)	<u>\$550.7</u>		
	\$600.7	<u>\$3,000.0</u>	<u>\$60.0</u>

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

SB730

FEDERAL AID HIGHWAY CONSTRUCTION - LAND TRANSPORT.

Statewide highway construction and engineering in support of the five-year construction program of the Department of Highways. For details refer to the separate publication of the Department.

PRIORITY: 77-1

DISTRICT: All

ESTIMATE: \$431,928.5

DATE: Aug. 75

BY: Staff

BEGIN: Nov. 76

COMPLETE: June 78

FUND: mixed\*

OP. COST/YR:

\*Funding: \$41,035.2 GO Bonds, \$390,893.3 federal

PRIORITY: \_\_\_\_\_

DISTRICT: \_\_\_\_\_

ESTIMATE: \_\_\_\_\_

DATE: \_\_\_\_\_

BY: \_\_\_\_\_

BEGIN: \_\_\_\_\_

COMPLETE: \_\_\_\_\_

FUND: \_\_\_\_\_

OP. COST/YR: \_\_\_\_\_

LOCAL SERVICE ROADS CONSTRUCTION

Construction and design of local access roads ineligible for federal funding.

PRIORITY: 77-2

DISTRICT: All

ESTIMATE: \$7,000.0

DATE: Aug. 75

BY: Staff

BEGIN: Nov. 76

COMPLETE: June 78

FUND: GO Bonds

OP. COST/YR:

PRIORITY: \_\_\_\_\_

DISTRICT: \_\_\_\_\_

ESTIMATE: \_\_\_\_\_

DATE: \_\_\_\_\_

BY: \_\_\_\_\_

BEGIN: \_\_\_\_\_

COMPLETE: \_\_\_\_\_

FUND: \_\_\_\_\_

OP. COST/YR: \_\_\_\_\_

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

SB 730

FLAMMABLE MATERIALS STORAGE CABINETS

Construct and install special flame-resistant storage cabinets suitable for safe storage of flammable and combustible liquids, in compliance with OSHA standards.

PRIORITY: 77-1

DISTRICT: A11

ESTIMATE: \$50.0

DATE: July 75

BY: Staff

BEGIN: Nov. 76

COMPLETE: June 77

FUND: GO Bonds

OP. COST/YR: \$5.2

FUEL TANK REPLACEMENT FUND

Replace ten underground motor fuel tanks in each of the next two years. The existing tanks are at least 15 years old. Replacement will reduce fuel losses from leaks.

PRIORITY: 77-3

DISTRICT: A11

ESTIMATE: \$150.0

DATE: July 75

BY: Staff

BEGIN: Nov. 76

COMPLETE: June '78

FUND: GO Bonds

OP. COST/YR: -0-

UNLEADED FUEL FACILITIES

Purchase and install unleaded fuel pumps and storage tanks in ten key shop locations; Juneau, Tok, Anchorage, Soldotna, Palmer, Fairbanks, Delta, Cantwell, Tazlina, and Valdez. Project will result in considerable fuel savings over commercial prices.

PRIORITY: 77-2

DISTRICT: A11

ESTIMATE: \$60.0

DATE: July 75

BY: Staff

BEGIN: Nov. 76

COMPLETE: Sept. 76

FUND: H.W.C.F.

OP. COST/YR:

PALMER MAINTENANCE CAMP

Purchase approximately 10 acres and construct a complete new maintenance facility, including 6,000 sq. ft. repair shop; vehicle, sand, and chemical storage; fuel storage and pumps; water and sewer; and security fence.

PRIORITY: 77-4

DISTRICT: 6

ESTIMATE: \$1,235.0

DATE: July 75

BY: Staff

BEGIN: Nov. 76

COMPLETE: June 78

FUND: GO Bonds

OP. COST/YR: \$55.4

SB 730

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

THOMPSON PASS CAMP IMPROVEMENTS

Construct 1,520 sq. ft. cold storage, additional repair shop area. Perform major structural repairs to shop and barrack. Rebuild sewer system.

PRIORITY: 77-5  
DISTRICT: 5  
ESTIMATE: \$500.0  
DATE: July 75  
BY: Staff  
BEGIN: Nov. 76  
COMPLETE: June 78  
FUND: GO Bonds  
OP. COST/YR: \$66.4

ANCHORAGE COLD STORAGE

Purchase and install a 40' x 100' metal building for under-cover storage of heavy-duty maintenance equipment and materials.

PRIORITY: 77-7  
DISTRICT: 7  
ESTIMATE: \$50.0  
DATE: July 75  
BY: Staff  
BEGIN: Nov. 76  
COMPLETE: June 77  
FUND: GO Bonds  
OP. COST/YR: \$7.6

SKAGWAY MAINTENANCE CAMP

Construct a complete new maintenance facility, including a 2,400 sq. ft. repair shop, 3,300 sq. ft. cold storage, water supply, and fencing. Project includes purchase of 5 acres of land and site work.

PRIORITY: 77-6  
DISTRICT: 4  
ESTIMATE: \$690.0  
DATE: July 75  
BY: Staff  
BEGIN: Nov. 76  
COMPLETE: June 77  
FUND: GO Bonds  
OP. COST/YR: \$75.3

TRAILER PAD CONSTRUCTION

Construct eleven trailer pads for employee housing at Delta (2), Gardiner Creek (2), South Fork (2), O'Brien (2), Trims (1), and Steese (2).

Construct a sewage system at Steese mobile camp (\$10.0).

PRIORITY: 77-8  
DISTRICT: Various  
ESTIMATE: \$60.0  
DATE: July 75  
BY: Staff  
BEGIN: Nov. 76  
COMPLETE: June 77  
FUND: GO Bonds  
OP. COST/YR: \$6.8

PROPOSED CAPITAL IMPROVEMENTS

FY 77 FUNDING

SB 730

TOK CAMP IMPROVEMENTS

Expand shop, demolish old buildings, construct sand storage shed, perform miscellaneous repairs and remove debris from site.

PRIORITY: 77-9  
 DISTRICT: 19  
 ESTIMATE: \$265.0  
 DATE: Aug. 75  
 BY: Staff  
 BEGIN: Nov. 76  
 COMPLETE: June 77  
 FUND: GO Bond  
 OP. COST/YR: \$27.6

Agency Priority 77-10

SPECIAL MAINTENANCE EQUIPMENT

Purchase highway maintenance equipment necessary to accommodate additional lane miles in the state, including rollers, sweepers, asphalt patching unit, spreaders, water trucks and miscellaneous other equipment

PRIORITY: 77-11  
 DISTRICT: All  
 ESTIMATE: \$550.7  
 DATE: Oct. 75  
 BY: Staff  
 BEGIN: July 76  
 COMPLETE: June 77  
 FUND: GF  
 OP. COST/YR:

Agency Priority: none  
 (transferred from operating budget)

SOLDOTNA COLD STORAGE

Construct a 40' x 100' metal building to protect maintenance equipment from the weather.

PRIORITY: 77-10  
 DISTRICT: 13  
 ESTIMATE: \$50.0  
 DATE: Aug. 75  
 BY: Staff  
 BEGIN: Nov. 76  
 COMPLETE: June 77  
 FUND: GO Bond  
 OP. COST/YR: \$7.6

Agency Priority 77-14

PRIORITY:  
 DISTRICT:  
 ESTIMATE:  
 DATE:  
 BY:  
 BEGIN:  
 COMPLETE:  
 FUND:  
 OP. COST/YR: