

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. _____ SSSB No. 647
 Title: "An Act regulating motor vehicle repairs."
 Requested by: _____ Date: 4/6/76
 Return Date Requested: _____
 Agency: Department of Law Program: Public Protection

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Consumer Protection, Public Protection

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		74.2	85.4	98.2	112.9	129.8
200 TRAVEL		2.0	2.3	2.6	3.0	3.5
300 CONTRACTUAL		3.6	5.0	5.7	6.5	7.5
400 COMMODITIES		1.0	1.0	1.2	1.4	1.6
500 EQUIPMENT		1.5				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		82.4	93.7	107.7	123.8	142.4

B. FUNDING: (Thousands of dollars)

GENERAL FUND		82.4	93.7	107.7	123.8	142.4
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	3 /	3 /	3 /	3 /	3 /
MAN MONTHS (P./T.)	/	36 /	36 /	36 /	36 /	36 /

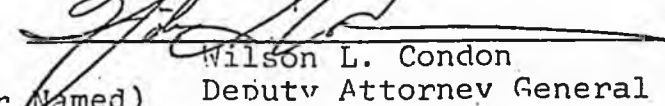
III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The purpose of the expenditure would be to create a full-time attorney position, an investigator and legal secretary for the Anchorage office of the Consumer Protection Section. This would enable that Section to initiate an enforcement program mandated by SSSP 647 which considerably expands that Section's responsibilities in the area of automobile repairs.

IV. ATTACHMENTS

Worksheet showing assumptions for 1977.
 Other year projections are based on 15% factor for inflation.

V. DATE: April 14, 1976 PREPARED BY: Roberta F. Johnson, Admin. Asst.

Original: Legislative Finance APPROVED: 
 cc: Budget and Management Wilson L. Condon
 Prime Sponsor (First Legislator Named) Deputy Attorney General

Consumer Protection, Public Protection

1977

1	Anchorage			
2	24-A Attorney III	27348		
3	17-A Investigator	21000		
4	10-A Legal Secretary I	12976		
5				
6	Sub Total	61342		
7	Benefits 21%	12672		
8				
9	Cost Acc Total	74284	74284	
10				
11				
12				
13	Travel		2000	
14				
15				
16	Cont Services			
17	Communications	1200		
18	Printing	1200		
19	Mig Card 500	1200		
20	for 6 mos		3600	
21				
22				
23	Commodities			
24	Books-AS-Pubs	600		
25	Supplies	400	1000	
26				
27				
28				
29	Equipment			
30	3 Desks @ 230	690		
31	3 Chairs @ 100	300		
32	2 Bookcases @ 60	120		
33	3 File Cabinets @ 200	600	1510	
34				
35				
36				
37				
38				
39				
40	Total		82394	

Consumer Protection, Public Protection

1977

Anchorage

1				
2	24-A Attorney III	27348		
3	17-A Investigator	21000		
4	10-A Legal Secretary I	12996		
5				
6	Sub Total	61342		
7	Benefit 21%	12872		
8				
9	Our Allow. Total	74214	74214	
10				
11				
12				
13	Travel		2000	
14				
15				
16	Cont Expenses			
17	Communications	1200		
18	Printing	1200		
19	Mig Card 500	1200		
20	for books		3600	
21				
22				
23	Commodities			
24	Books-AS-Papers	600		
25	Supplies	400	1000	
26				
27				
28				
29	Equipment			
30	3 Desks @ 230	690		
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40	Total		82394	

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FISCAL NOTE

Second Session - Ninth Legislature

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Budget Request Unit(s) Affected: Consumer Protection, Public Protection

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100 PERSONAL SERVICES		71.3	85.4	98.2	112.9	125.8
200 TRAVEL		2.0	2.3	2.5	3.0	3.5
300 CONTRACTUAL		3.6	5.0	5.7	6.5	7.5
400 COMMODITIES		1.0	1.0	1.2	1.4	1.6
500 EQUIPMENT		1.5				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		82.4	93.7	107.7	123.8	142.4

B. FUNDING: (Thousands of dollars)

GENERAL FUND		-82.4	93.7	107.7	123.8	142.4
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	3 /	3 /	3 /	3 /	3 /
MAN MONTHS (P./T.)	/	36 /	36 /	36 /	36 /	36 /

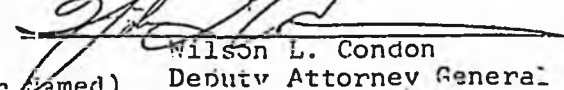
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V. DATE: April 14, 1976 PREPARED BY: Roberta F. Johnson, Admin. Asst.

Original: Legislative Finance APPROVED: 
 cc: Budget and Management Wilson L. Condon
 Prime Sponsor (First Legislator Named) Deputy Attorney General

Concurrent Protection, Public Protection

1 2 3 4

1977

Amshara

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24-A Attorney III
17-A Investigator
10-A Legal Secretary I

27348
21558
12996

Sub Total
Benefits 21%

61342
12672

Per Ann. Total

74284 74284

Travel

2000

Cont. Service

Communications
Printing
Misc. Cont. 500
for 1/2 year

1200
1200
1200

3600

Committee

Books - AS - Rules
Supplied

600
400

1000

Equipment

3 Desks @ 230
3 Chairs @ 150
2 Bookcases @ 60
3 File Cabinets @ 200

690
450
120
600

1510

Total

82374

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. SSSB No. 647
 Title: "An Act regulating motor vehicle repairs."
 Requested by: _____ Date: 4/6/76
 Return Date Requested: _____
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II. FISCAL DETAIL

Budget Request Unit(s) Affected: Consumer Protection, Public Protection

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
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B. FUNDING: (Thousands of dollars)

GENERAL FUND		82.4	93.7	107.7	123.8	142.4
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	3 /	3 /	3 /	3 /	3 /
MAN MONTHS (P./T.)	/	36 /	36 /	36 /	36 /	36 /

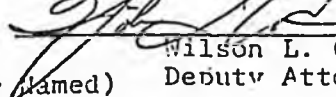
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 Prime Sponsor (First Legislator Named) Deputy Attorney General

Commissary Protection, Public Protection

1977

Amish...

1				
2	24-A Attorney III	27348		
3	17-A Investigator	21000		
4	10-A Legal Secretary I	12996		
5				
6	Sub Total	61344		
7	Benefits 21%	12872		
8				
9	Bus Allow. Total	74216	74216	
10				
11				
12				
13	Travel		200	
14				
15				
16	Cont Expenses			
17	Communications	1200		
18	Printing	1200		
19	Mileage 200	1200		
20	for books		3600	
21				
22				
23	Communications			
24	Books - AS - Rules	600		
25	Supplies	400	1000	
26				
27				
28				
29	Equipment			
30	3 Dudes @ 230	690		
31	3 Chairs @ 100	300		
32	2 Bookcases @ 60	120		
33	2 File Cabinets @ 200	400	1510	
34				
35				
36				
37				
38				
39				
40	Total		82374	

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
Second Session - Ninth Legislature

I. REQUEST

Bill No: SSSB No. 647
 Title: "An Act regulating motor vehicle repairs."
 Requested by: _____ Date: 4/6/76
 Return Date Requested: _____
 Agency: Department of Law Program: Public Protection

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Consumer Protection, Public Protection

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		71.3	85.4	98.2	112.9	129.8
200 TRAVEL		2.0	2.3	2.6	3.0	3.5
300 CONTRACTUAL		3.6	5.0	5.7	6.5	7.5
400 COMMODITIES		1.0	1.0	1.2	1.4	1.6
500 EQUIPMENT		1.5				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		82.4	93.7	107.7	123.8	142.4

B. FUNDING: (Thousands of dollars)

FUND	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
GENERAL FUND		82.4	93.7	107.7	123.8	142.4
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
MAN MONTHS (P./T.)	/	3 /	3 /	3 /	3 /	3 /
	/	36 /	36 /	36 /	36 /	36 /

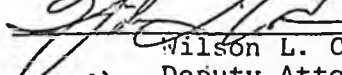
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 Prime Sponsor (First Legislator Named) Deputy Attorney General

Consumer Protection, Public Protection

1977

Analysis:

1				
2	24-A Attorney III	27348		
3	17-A Investigator	21500		
4	10-A Legal Secretary I	12996		
5				
6	Sub Total	61344		
7	Benefit 21%	12872		
8				
9	Bus. Ass. Total	74216	74216	
10				
11				
12				
13	Trip		2000	
14				
15				
16	Cont. Comm.			
17	Communications	1200		
18	Printing	1200		
19	Misc. 500	1200		
20	for 6 mos		3600	
21				
22				
23	Comm. Titus			
24	Books - AS - Rules	600		
25	Supplies	400	1000	
26				
27				
28				
29	Equipment			
30	3' Desks @ 230	690		
31	3 Chairs @ 100	300		
32	2 Bookcases @ 60	120		
33	3 File Cabinets @ 200	600	1510	
34				
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40	Total		82394	

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600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		82.4	93.7	107.7	123.8	142.4

B. FUNDING: (Thousands of dollars)

GENERAL FUND	FEDERAL FUNDS	OTHER
-82.4		

C. POSITIONS:

PERMANENT/TEMPORARY						
MAN MONTHS (P./T.)	/	3 /	3 /	3 /	3 /	3 /
	/	36 /	36 /	36 /	36 /	36 /


III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

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 Prime Sponsor (First Legislator Named) Deputy Attorney General

Consumer Protection, Public Protection

1977

Am. ...

1					
2	24-A Attorney III	27348			
3	17-A Inventor	2500			
4	10-A Legal Secretary I	12996			
5					
6	Sub Total	61342			
7	Benefit 21%	12872			
8					
9	Grand Total	74214	74214		
10					
11					
12					
13	Travel		2000		
14					
15					
16	Cont. Services				
17	Communications	1200			
18	Printing	1200			
19	Misc. 500	1200			
20	for ...		3600		
21					
22					
23	Committees				
24	Books - AS - Public	600			
25	Supplies	400	1000		
26					
27					
28					
29	Equipment				
30	3 Desks @ 230	690			
31	3 Chairs @ 100	300			
32	2 Bookshelves @ 60	120			
33	3 File Cabinets @ 200	600	1500		
34					
35					
36					
37					
38					
39					
40					
	Total		82374		

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

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I. REQUEST

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FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	3 /	3 /	3 /	3 /	3 /
MAN MONTHS (P./T.)	/	36 /	36 /	36 /	36 /	36 /

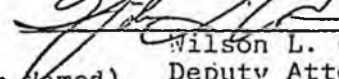
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Consumer Protection, Public Protection

1977

Analysis

1				
2	24-A Attorney III	27348		
3	17-A Investigator	2150		
4	10-A Legal Secretary I	12996		
5				
6	Sub Total	61392		
7	Benefit 21%	12872		
8				
9	Cost Acc. Total	74264	74264	
10				
11				
12				
13	Trip		200	
14				
15				
16	Cont. Journal			
17	Communications	1200		
18	Printing	1200		
19	Mig. Card 200	1200		
20	for 2000		3600	
21				
22				
23	Communications			
24	Books-AS-Pubs	600		
25	Supplies	400	1000	
26				
27				
28				
29	Equipment			
30	3 Desks @ 230	690		
31	3 Chairs @ 100	300		
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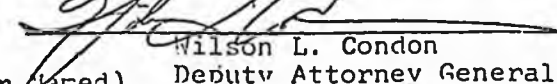
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12				
13	Travel		2000	
14				
15				
16	Cont. Expenses			
17	Communications	1200		
18	Printing	1200		
19	Mig. Cont. 500	1200		
20	for 6 mos		3600	
21				
22				
23	Commodities			
24	Books - A.S. Rules	600		
25	Supplies	400	1000	
26				
27				
28				
29	Equipment			
30	3' Desk @ 230	690		
31	3' Chair @ 100	300		
32	2 Bookcases @ 60	120		
33	3 File Cabinets @ 200	600	1510	
34				
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37				
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40				
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PERMANENT/TEMPORARY	/	3 /	3 /	3 /	3 /	3 /
MAN MONTHS (P./T.)	/	36 /	36 /	36 /	36 /	36 /

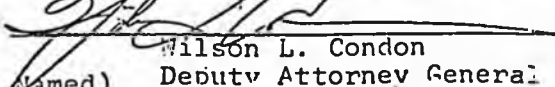
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IV. ATTACHMENTS

Worksheet showing assumptions for 1977.
Other year projections are based on 15% factor for inflation.

V. DATE: April 14, 1976 PREPARED BY: Roberta F. Johnson, Admin. Ass't.

Original: Legislative Finance APPROVED: 
cc: Budget and Management Wilson L. Condon
Prime Sponsor (First Legislator Named) Deputy Attorney General

Concurrent Protection, Public Protection

1977

Analysis:

1				
2	24-A Attorney III	27348		
3	17-A Investigator	2150		
4	10-A Legal Secretary I	12996		
5				
6	Sub Total	61392		
7	Benefit 21%	12872		
8				
9	Our Ass. Total	74264	74264	
10				
11				
12				
13	Travel		2000	
14				
15				
16	Cont. Services			
17	Communications	1200		
18	Printing	1250		
19	Misc. Cont. 200	1200		
20	for 6 mos		3650	
21				
22				
23	Commodities			
24	Books - AS - Rules	600		
25	Supplies	400	1000	
26				
27				
28				
29	Equipment			
30	3 Desks @ 230	690		
31	3 Chairs @ 100	300		
32	2 Bookcases @ 60	120		
33	2 File Cabinets @ 200	400	1510	
34				
35				
36				
37				
38				
39				
40	Total		82374	

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
 Second Session - Ninth Legislature

I. REQUEST
 Bill No. SSSB No. 647
 Title: "An Act regulating motor vehicle repairs."
 Requested by: _____ Date: 4/6/76
 Return Date Requested: _____
 Agency: Department of Law Program: Public Protection

II. FISCAL DETAIL
 Budget Request Unit(s) Affected: Consumer Protection, Public Protection
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		74.2	85.4	98.2	112.9	129.8
200 TRAVEL		2.0	2.3	2.6	3.0	3.5
300 CONTRACTUAL		3.6	5.0	5.7	6.5	7.5
400 COMMODITIES		1.0	1.0	1.2	1.4	1.6
500 EQUIPMENT		1.5				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		82.4	93.7	107.7	123.8	142.4

B. FUNDING: (Thousands of dollars)

GENERAL FUND		82.4	93.7	107.7	123.8	142.4
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	3 /	3 /	3 /	3 /	3 /
MAN MONTHS (P./T.)	/	36 /	36 /	36 /	36 /	36 /


III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The purpose of the expenditure would be to create a full-time attorney position, an investigator and legal secretary for the Anchorage office of the Consumer Protection Section. This would enable that Section to initiate an enforcement program mandated by SSSP 647 which considerably expands that Section's responsibilities in the area of automobile repairs.

IV. ATTACHMENTS

Worksheet showing assumptions for 1977.
 Other year projections are based on 15% factor for inflation.

V. DATE: April 14, 1976 PREPARED BY: Roberta F. Johnson, Admin. Asst.

Original: Legislative Finance APPROVED: 
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) Deputy Attorney General

Commissary Protection, Public Protector

1977

Ameliora

1				
2	24-A Attorney III	27348		
3	17-A Investigator	21500		
4	10-A Legal Secretary I	12996		
5				
6	Sub Total	61342		
7	Benefits 21%	12872		
8				
9	Bus Allow Total	74284	74284	
10				
11				
12				
13	Travel		2000	
14				
15				
16	Cont. Expenses			
17	Commissary Tolls	1200		
18	Printing	1200		
19	Mileage 500	1200		
20	for 6 miles		3600	
21				
22				
23	Commodities			
24	Books - AS - Public	600		
25	Supplies	400	1000	
26				
27				
28				
29	Equipment			
30	3' Desk @ 230	690		
31	3' Chair @ 100	300		
32	2 Bookshelves @ 60	120		
33	3 File Cabinets @ 200	600	1510	
34				
35				
36				
37				
38				
39				
40	Total		82394	

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No: SSSB No. 647
 Title: "An Act regulating motor vehicle repairs."
 Requested by: _____ Date: 4/6/76
 Return Date Requested: _____
 Agency: Department of Law Program: Public Protection

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Consumer Protection, Public Protection

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		74.2	85.4	98.2	112.9	129.8
200 TRAVEL		2.0	2.3	2.6	3.0	3.5
300 CONTRACTUAL		3.6	5.0	5.7	6.5	7.5
400 COMMODITIES		1.0	1.0	1.2	1.4	1.6
500 EQUIPMENT		1.5				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		82.4	93.7	107.7	123.8	142.4

B. FUNDING: (Thousands of dollars)

GENERAL FUND	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
GENERAL FUND		-82.4	93.7	107.7	123.8	142.4
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
PERMANENT/TEMPORARY	/	3 /	3 /	3 /	3 /	3 /
MAN MONTHS (P./T.)	/	36 /	36 /	36 /	36 /	36 /


III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The purpose of the expenditure would be to create a full-time attorney position, an investigator and legal secretary for the Anchorage office of the Consumer Protection Section. This would enable that Section to initiate an enforcement program mandated by SSSP 647 which considerably expands that Section's responsibilities in the area of automobile repairs.

IV. ATTACHMENTS

Worksheet showing assumptions for 1977.
 Other year projections are based on 15% factor for inflation.

V. DATE: April 14, 1976 PREPARED BY: Roberta F. Johnson, Admin. Asst.

Original: Legislative Finance APPROVED: 
 cc: Budget and Management Wilson L. Condon
 Prime Sponsor (First Legislator Named) Deputy Attorney General

Consumer Protection, Public Protection

1977

Anchor, =

1				
2	24-A Attorney III	27348		
3	17-A Investigator	21500		
4	10-A Legal Secretary I	10996		
5				
6	Sub Total	61342		
7	Benefits 21%	12872		
8				
9	Grand Total	74214	74214	
10				
11				
12				
13	Travel		200	
14				
15				
16	Cont. Allowed			
17	Commercials Trans	1200		
18	Printing	1200		
19	Mig Card 500	1200		
20	for 6 mos		3600	
21				
22				
23	Commodities			
24	Books-AS-Pubs	600		
25	Supplies	450	1050	
26				
27				
28				
29	Equipment			
30	3' Desk @ 230	690		
31	3 Chair @ 100	300		
32	2 Bookcase @ 60	120		
33	3 File Cabinets @ 200	600	1510	
34				
35				
36				
37				
38				
39				
40				
	Total		82394	