

: "An Act making a special appropriation to the Lieutenant Governor's Office, Office of Volunteer Services, for the Foster Grandparent Program; effective date."

COMMITTEE REPORT

4/13/76

HOUSE

9

Mr. Speaker:

Date _____

The Committee on FINANCE has had SB 640 am

under consideration. A Majority of the members of the Committee

() recommends it DO PASS

() recommends it DO NOT PASS

() recommends it DO PASS WITH ATTACHED AMENDMENT(S)

() recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

() "and" recommends it BE REFERRED TO THE _____

COMMITTEE

() reports it back WITHOUT RECOMMENDATION

() "other"

Members signing the Majority report:

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman

"An Act making a special appropriation to the Lieutenant Governor's Office, Office of Volunteer Services, for the Foster Grandparent Program; and providing for an effective date."

COMMITTEE REPORT

9

HOUSE

3/2/76

FINANCE

Mr. Speaker:

Date April 12, 1976

The Committee on H E S S has had SB 640 am

under consideration. A Majority of the members of the Committee

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Members signing the Majority report:

<u>Susan Sullivan</u>	<u>Kathryn O'Rourke</u>
<u>Lawrence J. Quinn</u>	<u>Charles W. Pan</u>
<u>Glenn Hackney</u>	<u>Helene B...</u>
<u>Al Oer</u>	<u>Julie</u>

Members NOT concurring in the Majority report:

Alvin Osterback recommends: no Rec.

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

Susan Sullivan Chairman

Introduced: 2/12/76
Referred: Finance

1 IN THE SENATE

BY RODEY, CHANCE, CROFT, HUBER,
KERTTULA, MILLER AND SACKETT

2

SENATE BILL NO. 640 am

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

NINTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the

7

Lieutenant Governor's Office, Office of Volunteer

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Services, for the Foster Grandparent Program; and

9

providing for an effective date."

10

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

* Section 1. The sum of \$25,000 is appropriated from the general fund to

12

the Lieutenant Governor's Office, Office of Volunteer Services, for the

13

foster Grandparent Program in Alaska.

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* Sec. 2. This Act takes effect July 1, 1976.

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Introduced: 2/12/76
Referred: Finance

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BY RODEY, CHANCE, CROFT, HUBER,
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Introduced: 2/12/76
Referred: Finance

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3/3/76

COMMITTEE REPORT

SENATE

Mr. President:

Date 5/7/76

The Committee on RULES FINANCE has had SB 654 relating to statewide coordination for the delivery of social services under consideration. A Majority of the members of the Committee

- () recommends it DO PASS
- () recommends it DO NOT PASS
- () recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- () recommends it BE REPLACED WITH CS FOR _____ AND THAT CS FOR _____ DO PASS
- () "and" recommends it BE REFERRED TO THE _____ COMMITTEE
- () reports it back WITHOUT RECOMMENDATION
- (X) "other" *Individual recommendations*

Members signing the Majority report:

<u>Bill Kay</u>	<u>No Rec</u>	<u>Gene Chance - No Pass</u>
<u>Tom Burt</u>	<u>✓</u>	<u>R. Pollock - No Pass</u>
<u>John</u>	<u>✓</u>	
<u>Tom</u>		

Members NOT concurring in the Majority report:

- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:
- _____ recommends:

Bill Kay Chairman

FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. Senate Bill 654---"An Act relating to statewide coordination
 Title: development and planning for the delivery of social services.
 Requested by: _____ Date: 3/1/76
 Return Date Requested: _____
 Agency: _____ Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES			109,400			
200 TRAVEL			10,500			
300 CONTRACTUAL			61,400			
400 COMMODITIES			2,300			
500 EQUIPMENT			4,500			
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL			188,100			

B. FUNDING: (Thousands of dollars)

GENERAL FUND			66,500			
FEDERAL FUNDS			121,600			
OTHER			-			

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	6/	/	/	/
MAN MONTHS (P./T.)	/	/	72/	/	/	/

III. ANALYSTS (See Fiscal Note Preparation Instructions, Section III)

The required Personnel would be a chief Planner, 1 Planner, 1 Assistant Planner and 3 clerical. Travel and computer time are necessary for the development of the program. It will be necessary to print notices of meetings and hearings. Rentals of space would be necessary for personnel.

IV. ATTACHMENTS

V. DATE: 3/1/76

PREPARED BY: _____

Freda M. Borchick
 Freda M. Borchick

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Reviewed by: Financial Management

Eugene A. Smith
 Eugene A. Smith, H&SS Finance Officer

FISCAL NOTE

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 Freda M. Borchick

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 Reviewed by-Financial Management

E. A. Smith
 Eugene A. Smith, H&SS Finance Officer

Introduced: 2/16/76
Referred: Health, Education
and Social Services

1 IN THE SENATE

BY CHANCE

2 SENATE BILL NO. 654

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

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7 ment, and planning for the delivery of social services."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 47 is amended by adding a new chapter to read:

10 CHAPTER 70. SOCIAL SERVICES PLANNING.

11 Sec. 47.70.010. PURPOSE. The purpose of the state plan for social
12 services is to assess the state's needs for existing and new social
13 services, to prioritize these needs, and to present an annual imple-
14 mental plan to meet those needs based upon available state and federal
15 financing with the goals of

16 (1) achieving or maintaining economic self-support to pre-
17 vent, reduce, or eliminate dependency;

18 (2) achieving or maintaining self-sufficiency, including
19 reduction or prevention of dependency;

20 (3) preventing or remedying neglect, abuse, or exploitation
21 of children and adults unable to protect their own interests, or pre-
22 serving, rehabilitating, or reuniting families;

23 (4) preventing or reducing inappropriate institutional care
24 by providing alternative types of care including community-based care,
25 home-based care, or other forms of less intensive care; and

26 (5) securing referral or admission for institutional care
27 when other forms of care are not appropriate, or providing services to
28 individuals in institutions.

29 Sec. 47.70.020. STATE PLAN. (a) The department shall annually

1 provide to the legislature a detailed state plan for the delivery of
2 social services. It includes the following:

3 (1) a needs analysis of social services presently provided or
4 purchased by the state;

5 (2) a needs analysis of social services that are not pre-
6 sently provided or purchased by the state or not available from any
7 other source in the state;

8 (3) a needs analysis of social services provided by local
9 governments, nonprofit and charitable organizations, and profit corpora-
10 tions and partnerships, with an emphasis on their availability for
11 purchase by the state;

12 (4) a prioritized listing of social services to be provided
13 or purchased by the state for the succeeding fiscal year including:

14 (A) a justification of how each proposed social service
15 shall meet the goals established under sec. 10 of this chapter;

16 (B) the categories of individuals to whom the services
17 are to be provided, including categories based on the income of
18 individuals or their families;

19 (C) the geographic areas in which the services are to be
20 provided, with the nature and amount of the services to be provided
21 in each area;

22 (D) a description of the planning, evaluation, and re-
23 porting activities to be carried out in order to provide the
24 service;

25 (E) a description of the organizational structure
26 through which the program will be administered, including the
27 extent to which public and private agencies and volunteers will be
28 utilized in the provision of the services;

29 (F) estimated expenditures required for each of the

1 services to be provided, each of the categories of individuals to
2 whom the services are to be provided, and each of the geographic
3 areas in which the services are to be provided; and a comparison
4 between estimated state and other expenditures for the services
5 necessary to insure adequate availability of services to the entire
6 population of the state;

7 (5) a comprehensive budget for services provided or purchased
8 by the state based upon the prioritized listing required in (4) of this
9 subsection including expenditures for administration, planning, evalua-
10 tion, and personnel training directly related to the provision of those
11 services; and

12 (6) recommendations as to any necessary changes in existing
13 laws including licensing to improve the quality and availability of
14 social services, facilities and institutions, and social services man-
15 power.

16 (b) The state plan required by this chapter is the official state
17 plan prepared for the delivery of social services in the state and shall
18 include and meet all the applicable provisions required by title XX of
19 the Social Security Act, P.L. 93-647. The state plan may not be limited
20 to the planning of services funded by title XX, but shall include all
21 the social services purchased or provided by the state or any of its
22 subdivisions.

23 Sec. 47.70.030. PREPARATION OF STATE PLAN; PUBLIC MEETINGS. (a)
24 During the first quarter of each fiscal year, the department shall hold
25 public meetings for the purposes of gathering information and testimony
26 on the availability and need of social services in the regional office
27 service areas designated by the department.

28 (b) Notice of these public meetings shall be made by publication
29 in newspapers of general circulation published in each region at least

1 once each week for three successive weeks before the meeting.

2 (c) All meetings shall be recorded. The recordings and all
3 information submitted at the meeting shall be maintained by the depart-
4 ment for a period of not less than two years.

5 Sec. 47.70.040. PREPARATION OF STATE PLAN; PUBLIC HEARINGS. (a)
6 Upon completion of the needs analysis required in sec. 20 of this
7 chapter and the public meetings required in sec. 30 of this chapter, the
8 department shall prepare a state plan.

9 (b) At least 90 days before the first day of each regular legisla-
10 tive session, the department shall publish and make available to the
11 public and members of the legislature the proposed state plan for the
12 following fiscal year.

13 (c) The department shall conduct public hearings for the purpose
14 of obtaining comment on the proposed state plan as provided for in the
15 Administrative Procedure Act (AS 44.62).

16 Sec. 47.70.050. SUBMISSION TO THE LEGISLATURE. The department
17 shall submit the state plan and supporting commentary reflecting the
18 public input and comment provided for in secs. 30 and 40 of this chapter
19 to the legislature on the first day of each regular session.

20 (b) The department shall submit a budget for proposed state ex-
21 penditures in conformity with the state plan. In addition, the depart-
22 ment shall submit a budget and a detailed analysis of those prioritized
23 needs and funds which were addressed in the needs analysis and public
24 hearings, but were not included in the published state plan as a result
25 of fiscal or legal constraints.

26 Sec. 47.70.060. DEFINITIONS. In this chapter

27 (1) "department" means the Department of Health and Social
28 Services;

29 (2) "social services" means child care services, protective

1 services for children and adults, services for children and adults in
2 foster care, services related to the management and maintenance of the
3 home, day care services for adults, transportation services, training
4 and related services, employment services, information, referral, and
5 counseling services, the preparation and delivery of meals, health sup-
6 port services, full range of legal services, and appropriate combina-
7 tions of services designed to meet the special needs of children, the
8 aged, the developmentally disabled, the blind, the mentally ill, the
9 physically handicapped, and alcoholics and drug addicts.

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Introduced: 2/16/76
Referred: Health, Education
and Social Services

1 IN THE SENATE

BY CHANCE

2 SENATE BILL NO. 654

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

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"An Act relating to statewide coordination, development, and planning for the delivery of social services."

COMMITTEE REPORT

5/19/75

HOUSE

Mr. Speaker:

Date May 26 1975

The Committee on FINANCE has had SB 654 am

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

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Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>

Members NOT concurring in the Majority report:

_____ recommends:
[Signature] recommends:
 _____ recommends:
 _____ recommends:
 _____ recommends:

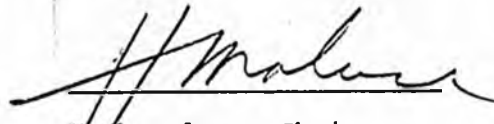
[Signature] Chairman

HOUSE JOURNAL

LETTER OF INTENT

SB 654 am

The Department of Health and Social Services shall conduct public input hearings within the first quarter of FY 77 in each House election district (except where a municipality includes more than one election district, there shall be only one public meeting required in that municipality) within the \$271.9 requested in their March 4, 1976, fiscal note.

A handwritten signature in cursive script, appearing to read "H. Malone", written over a horizontal line.

Hugh Malone, Chairman
House Finance Committee

Introduced: 2/16/76
Referred: Health, Education
and Social Services

1 IN THE SENATE

BY CHANCE

2 SENATE BILL NO. 654 am

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

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8 (3) a needs analysis of social services provided by local
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10 tions and partnerships, with an emphasis on their availability for
11 purchase by the state;

12 (4) a priority listing of social services to be provided or
13 purchased by the state for the succeeding fiscal year including:

14 (A) a justification of how each proposed social service
15 shall meet the goals established under sec. 10 of this chapter;

16 (B) the categories of individuals to whom the services
17 are to be provided, including categories based on the income of
18 individuals or their families;

19 (C) the geographic areas in which the services are to be
20 provided, with the nature and amount of the services to be provided
21 in each area;

22 (D) a description of the planning, evaluation, and re-
23 porting activities to be carried out in order to provide the
24 service;

25 (E) a description of the organizational structure
26 through which the program will be administered, including the
27 extent to which public and private agencies and volunteers will be
28 utilized in the provision of the services;

29 (F) estimated expenditures required for each of the

1 services to be provided, each of the categories of individuals to
2 whom the services are to be provided, and each of the geographic
3 areas in which the services are to be provided; and a comparison
4 between estimated state and other expenditures for the services
5 necessary to insure adequate availability of services to the entire
6 population of the state;

7 (5) a comprehensive budget for services provided or purchased
8 by the state based upon the prioritized listing required in (4) of this
9 subsection including expenditures for administration, planning, evalua-
10 tion, and personnel training directly related to the provision of those
11 services; and

12 (6) recommendations as to any necessary changes in existing
13 laws including licensing to improve the quality and availability of
14 social services, facilities and institutions, and social services man-
15 power.

16 (b) The state plan required by this chapter is the official state
17 plan prepared for the delivery of social services in the state and shall
18 include and meet all the applicable provisions required by title XX of
19 the Social Security Act, P.L. 93-647. The state plan may not be limited
20 to the planning of services funded by title XX, but shall include all
21 the social services purchased or provided by the state or any of its
22 subdivisions.

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24 During the first quarter of each fiscal year, the department shall hold
25 public meetings for the purposes of gathering information and testimony
26 on the availability and need of social services in the regional office
27 service areas designated by the department.

28 (b) Notice of these public meetings shall be made by publication
29 in newspapers of general circulation published in each region at least

1 once each week for three successive weeks before the meeting.

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3 information submitted at the meeting shall be maintained by the depart-
4 ment for a period of not less than two years.

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6 Upon completion of the needs analysis required in sec. 20 of this
7 chapter and the public meetings required in sec. 30 of this chapter, the
8 department shall prepare a state plan.

9 (b) At least 90 days before the first day of each regular legisla-
10 tive session, the department shall publish and make available to the
11 public and members of the legislature the proposed state plan for the
12 following fiscal year.

13 (c) The department shall conduct public hearings for the purpose
14 of obtaining comment on the proposed state plan as provided for in the
15 Administrative Procedure Act (AS 44.62).

16 Sec. 47.70.050. SUBMISSION TO THE LEGISLATURE. The department
17 shall submit the state plan and supporting commentary reflecting the
18 public input and comment provided for in secs. 30 and 40 of this chapter
19 to the legislature on the first day of each regular session.

20 (b) The department shall submit a budget for proposed state ex-
21 penditures in conformity with the state plan. In addition, the depart-
22 ment shall submit a budget and a detailed analysis of those prioritized
23 needs and funds which were addressed in the needs analysis and public
24 hearings, but were not included in the published state plan as a result
25 of fiscal or legal constraints.

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services for children and adults, services for children and adults in foster care, services related to the management and maintenance of the home, day care services for adults, transportation services, training and related services, employment services, information, referral, and counseling services, the preparation and delivery of meals, health support services, full range of legal services, and appropriate combinations of services designed to meet the special needs of children, the aged, the developmentally disabled, the blind, the mentally ill, the physically handicapped, and alcoholics and drug addicts.

#

Introduced: 2/16/76
Referred: Health, Education
and Social Services

1 IN THE SENATE

BY CHANCE

2 SENATE BILL NO. 654

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to statewide coordination, develop-
7 ment, and planning for the delivery of social services."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 47 is amended by adding a new chapter to read:

10 CHAPTER 70. SOCIAL SERVICES PLANNING.

11 Sec. 47.70.010. PURPOSE. The purpose of the state plan for social
12 services is to assess the state's needs for existing and new social
13 services, to prioritize these needs, and to present an annual imple-
14 mental plan to meet those needs based upon available state and federal
15 financing with the goals of

16 (1) achieving or maintaining economic self-support to pre-
17 vent, reduce, or eliminate dependency;

18 (2) achieving or maintaining self-sufficiency, including
19 reduction or prevention of dependency;

20 (3) preventing or remedying neglect, abuse, or exploitation
21 of children and adults unable to protect their own interests, or pre-
22 serving, rehabilitating, or reuniting families;

23 (4) preventing or reducing inappropriate institutional care
24 by providing alternative types of care including community-based care,
25 home-based care, or other forms of less intensive care; and

26 (5) securing referral or admission for institutional care
27 when other forms of care are not appropriate, or providing services to
28 individuals in institutions.

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1 provide to the legislature a detailed state plan for the delivery of
2 social services. It includes the following:

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4 purchased by the state;

5 (2) a needs analysis of social services that are not pre-
6 sently provided or purchased by the state or not available from any
7 other source in the state;

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9 governments, nonprofit and charitable organizations, and profit corpora-
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23 porting activities to be carried out in order to provide the
24 service;

25 (E) a description of the organizational structure
26 through which the program will be administered, including the
27 extent to which public and private agencies and volunteers will be
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Introduced: 2/16/76
Referred: Health, Education
and Social Services

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BY CHANCE

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3 IN THE LEGISLATURE OF THE STATE OF ALASKA

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#

seen by committee
on 5-24-76

SOCIAL SERVICES PLANNING BILL

SB 654

STATE PLAN

PREPARATION OF THE STATE PLAN WOULD REQUIRE THE FOLLOWING ACTIONS:

- A. IDENTIFICATION OF THE SOCIAL SERVICES NEEDS IN EACH COMMUNITY IN ALASKA
- B. PUBLIC HEARINGS TO OBTAIN INFORMATION FROM EACH COMMUNITY AS TO WHICH SERVICES THEY DEFINE AS THEIR PRIORITY NEEDS.
- C. ANALYSIS OF THE PRECEDING TWO POINTS AND PREPARATION OF A PLAN FOR THE DELIVERY OF SERVICES BASED ON THESE IDENTIFIED AND PRIORITIZED NEEDS.
- D. PUBLIC HEARINGS TO OBTAIN COMMENTS ON WHETHER THE PROPOSED STATE PLAN REFLECTS THE COMMUNITIES' DEMANDS.
- E. REFINEMENT AND PRESENTATION OF THE STATE PLAN TO THE LEGISLATURE INCLUDING:
 - 1. THE PRIORITIZED LISTING OF SERVICES TO BE DELIVERED BASED ON AVAILABLE STATE AND FEDERAL FUNDING.
 - 2. THE PRIORITIZED LISTING OF SERVICES IDENTIFIED AS NEEDED BUT UNAVAILABLE DUE TO INSUFFICIENT FUNDING RESOURCES.

SENATE BILL NO. 654

PROPOSED TIMELINE FOR PREPARATION OF
STATE PLAN, BUDGET AND COMMENTARY FROM PUBLIC TO LEGISLATURE

July - September

Public Meetings to Prepare State Plan
for Following Fiscal Year

Each fiscal year, department shall hold public meetings in each region for purpose of gathering information and testimony on availability and need of Social Services. Public notices shall be published in local newspapers to inform citizens of meeting time and place.

July - September

Formulation of State Needs Analysis

The department would be required to annually inventory and assess requirements of state in Social Services area. Input may be from any number of sources including public meetings held throughout the state.

By 3rd Week in
October

Proposed State Plan for Following Fiscal
Year Released to Public and Legislature

Department shall prepare proposed state plan based on public input and needs analysis.

3rd Week in October
to
3rd Week in January

Public Input Hearing

Public hearings shall be held for purposes of obtaining comment on state plan.

By 3rd Week in
January

Submission of State Plan, Budget and
Commentary From Public to Legislature

Department shall submit state plan and supporting commentary to legislature. Budget shall be submitted for proposed expenditures in conformity with state plan. Also, department shall submit budget and analysis of those prioritized needs which were addressed in needs analysis or hearings but not included in published state plan as a result of fiscal or legal constraints.

The Legislature of the State of Alaska
FISCAL NOTE

Second Session - Ninth Legislature

-REVISED-

I. REQUEST

Bill No. Senate Bill 654

Title: "An Act Relating to Statewide Coordination, Development, and Planning for the Delivery of Social Services"

Requested by: _____

Return Date Requested: _____

Agency: Department of Health & Social Services Program: Div. of Social Services

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Administration and Support

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES			65.0			
200 TRAVEL			2.5			
300 CONTRACTUAL			200.5			
400 COMMODITIES			1.5			
500 EQUIPMENT			2.4			
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL			271.9			

B. FUNDING: (Thousands of dollars)

GENERAL FUND			271.9			
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	3 /	/	/	/
MAN MONTHS (P./T.)	/	/	36 /	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Personal Services include 1 Chief Planner, 1 Statistical Analyst, 1 Clerk-Typist; Contractual represents expectation of contracting during FY 77 for a major portion of the needs analysis and public meetings.

IV. ATTACHMENTS

V. DATE: 3-4-76

PREPARED BY: Sam J. Granato
Director, Division of Social Services

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

Reviewed by Financial Management

Eugene A. Smith
Eugene A. Smith, H&SS Finance Officer

Position Paper

on

Senate Bill 654

"An Act relating to statewide coordination, development, and planning for the delivery of social services."

The Bill provides for expansion of social service planning, presently required of the department for use of federal funds available under Title XX, Social Security Act, to encompass the full range of social service needs and services in the State, including services of other public agencies and private agencies. The bill further requires that a State Plan for social services be submitted annually to the legislature, describing analyzed needs; identifying existing and needed services, providing certain information about each service; and proposing an annual implementation plan for social services, including a prioritization, a description of service delivery, an analysis of costs, and any recommended statute changes required. Public meetings are to be conducted to gather information and receive testimony and public hearings are to be held for review of the proposed Plan.

The Bill, as proposed, is not basically inconsistent with planning presently required on a more limited scale in relation to use of federal Title XX, SSA, funds; the more comprehensive approach described in the Bill, however, has significant cost implications and raises certain questions, as follows:

1. The goals established in Sec. 47.70.010 of the Bill are consistent with those which are presently proposed as National Goals under Title XX, SSA. When and if National goals or statutes change, affecting use of federal funds, will it be necessary to amend the statute? This is also reflected in 47.70.020 (b) which specifically mentions Title XX, SSA.

2. Public meetings required under Sec. 47.70.030 shall be held in the first quarter of each fiscal year. Should the Bill become law, there will be insufficient time for the department to recruit, select and train staff, and prepare for public meetings within the first quarter of FY77. Because of the importance of establishing a strong, well-documented first Plan, it would seem advisable to allow sufficient lead time to ensure that the public meetings are an effective instrument for planning. It is proposed, therefore, that a subsection be added to this section providing that the public meetings to be held for the first fiscal year after passage, be held within the first half of the fiscal year.

3. The definition of "social services", as proposed, encompasses a wide range of activities, including both those

under the administration of the department and those administered by other agencies of the State. In addition, provisions of Sec. 47.70.020 (a) (3) extend the definition to include activities of "local governments, nonprofit and charitable organizations, and profit corporations and partnerships..." This would require the department to become the planning body re: social services, for the entire state, both the public and private sectors. While such consolidation of planning can be argued favorably, the full cooperation of other departments, agencies, and offices will be required, and without proper financial support and staffing, the undertaking will fail to achieve its potential.

While the department supports the concept proposed in the Bill, the cost of implementation would exceed the budget for the department as proposed by the Governor.

Recommended By: *John J. Brannato* 3/2/76
(Director) (Date)

Approved By: *Louis M. Jurek* 3/2/76
for (Commissioner) (Date)

Comments by Governor's Office:

By: _____ (Date)

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

*file
5-24-76*

I. REQUEST

Bill No. HCS CS SB 499
 Title: _____
 Requested by: _____ Date: _____
 Return Date Requested: _____
 Agency: _____ Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL		7.5				
300 CONTRACTUAL		1.8				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		9.3				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		9.3				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

V. DATE: _____ PREPARED BY: Ken Cates

*Division of Personnel
Department of Administration*

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Fiscal Note
HCS for CS for SB 499

1. Two mandatory meetings to discuss findings and recommendations, plus one additional meeting at call of the Chairman
Travel expense - four members: \$1,400
Ten days per diem each - four members: \$2,000
 2. Public hearings after published notice of preliminary findings and recommendations
Travel expense - four members: \$2,100
Ten days per diem each - four members: \$2,000
 3. Secretarial, postage and telephone expense - four members: \$600
 4. Publication expense of preliminary findings and recommendations: \$750
 5. Report preparation and duplication expense: \$400
- Total \$9,250

The Legislature of the State of Alaska
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. Senate Bill 654---"An Act relating to statewide coordination

Title: development and planning for the delivery of social services."

Requested by: _____ Date: 3/1/76

Return Date Requested: _____

Agency: _____ Program: _____

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES			109,400			
200 TRAVEL			10,500			
300 CONTRACTUAL			61,400			
400 COMMODITIES			2,300			
500 EQUIPMENT			4,500			
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL			188,100			

B. FUNDING: (Thousands of dollars)

GENERAL FUND			66,500			
FEDERAL FUNDS			121,600			
OTHER			-			

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	6/	/	/	/
MAN MONTHS (P./T.)	/	/	72/	/	/	/

III. ANALYSTS (See Fiscal Note Preparation Instructions, Section III)

The required Personnel would be a chief Planner, 1 Planner, 1 Assistant Planner and 3 clerical. Travel and computer time are necessary for the development of the program. It will be necessary to print notices of meetings and hearings. Rentals of space would be necessary for personnel.

IV. ATTACHMENTS

V. DATE: 3/1/76

PREPARED BY:

Freda M. Borchick
Freda M. Borchick

Original: Legislative Finance
cc: Budget and Management

Prime Sponsor (First Legislator Named)

Reviewed by Financial Management

Eugene A. Smith
Eugene A. Smith, H&SS Finance Officer



Alaska State Legislature

House

JUNEAU ALASKA

CHAIRMANS LETTER ~~LETTER OF INTENT~~

It is the intent of the House HESS Committee that SB 654 am give the Department of Health and Social Services the flexibility to have the public hearings and meetings within the first half of the fiscal year, rather than in the first quarter. The Committee feels that the time restraint would not allow the Dept. to prepare, recruit, select and train staff.