

"An Act making a supplemental appropriation for highway construction; effective date."  
(Referred to ~~Finance~~ <sup>FINANCE</sup> on reconsideration of vote in third reading)  
Referred

# COMMITTEE REPORT

4/9/76

HOUSE

Mr. Speaker:

Date April 16 1976

The Committee on FINANCE has had HCS OSSB 605

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT

CS FOR \_\_\_\_\_ DO PASS

"and" recommends it BE REFERRED TO THE \_\_\_\_\_  
COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

|                    |                    |       |
|--------------------|--------------------|-------|
| <u>[Signature]</u> | <u>[Signature]</u> | _____ |
| <u>[Signature]</u> | <u>[Signature]</u> | _____ |
| <u>[Signature]</u> | <u>[Signature]</u> | _____ |
| <u>[Signature]</u> | <u>[Signature]</u> | _____ |

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

[Signature] Chairman

FORM 02-0018C  
FOR BRIEF COMMUNICATIONS  
MAY BE HANDWRITTEN

# MEMORANDUM

## State of Alaska

Legislative Finance

DEPT. \_\_\_\_\_

DIV. \_\_\_\_\_ House Finance Committee

SEC. \_\_\_\_\_

TO:

Bill Berrier  
Legislative Affairs Legal Div.

DATE : April 5, 1976

FROM:

Marlys Burnett, Secretary  
House Finance Committee

SUBJECT: House Finance Committee  
Substitute for CSSB 605  
"An Act making a supplemental  
appropriation for highway  
construction; and providing  
for an effective date."

Attached is the rough copy of the House Finance CS for the above bill.  
Section 2 shall be deleted and reinserted to read as follows:

"Sec. 2. The sum of \$45,735,277 is appropriated to the  
Department of Highways from federal funds available for  
highway construction for fiscal years 1974, 1975, and 1976."

Sec. 1 remains the same with the one word "available"

"An Act making a supplemental appropriation for highway construction; and providing for an effective date."

# COMMITTEE REPORT

~~XXXXXX~~

HOUSE

FINANCE

3/22/76

Mr. Speaker:

Date April 5 1976

The Committee on FINANCE ~~SENATE XAMINATIONS~~ has had CSSB 605

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH <sup>HOUSE</sup> CS FOR CS 100 AND THAT

<sup>(FINANCE)</sup>  
HOUSE CS FOR CS 100 DO PASS

"and" recommends it BE REFERRED TO THE \_\_\_\_\_

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

|                    |       |       |
|--------------------|-------|-------|
| <u>[Signature]</u> | _____ | _____ |
| <u>[Signature]</u> | _____ | _____ |
| <u>[Signature]</u> | _____ | _____ |
| <u>[Signature]</u> | _____ | _____ |

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

[Signature] Chairman

Original sponsor: Rules Committee by  
request of the Legislative Council  
Subcommittee on Transportation

Bill

IN THE SENATE

BY THE FINANCE COMMITTEE

HOUSE CS FOR CS FOR SENATE BILL NO. 605  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
NINTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: An Act making a supplemental appropriation for highway  
construction; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

\* Section 1. The sum of \$11,691,086 is appropriated from the general fund  
to the Department of Highways for the purpose of paying the state share of  
funds available to match the federal highway construction funds for fiscal  
years 1974, 1975, 1976, and the first half of 1977.

\* Sec. 2. The sum of \$45,735,277 is appropriated to the Department of  
Highways from federal funds available for highway construction for fiscal  
years 1974, 1975, and 1976.

\* Sec. 3. The amounts expended from the appropriation made by sec. 1 of  
this Act shall be reimbursed to the general fund from the proceeds of the  
sale of bonds authorized by the legislature, and approved by the voters in  
November 1976, for the purpose of highway construction. Any unexpended por-  
tion of the appropriation made by sec. 1 of this Act lapses on the date of  
reimbursement.

\* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-  
070(c).

Original sponsor: Rules Committee by  
request of the Legislative Council  
Subcommittee on Transportation

Bill

IN THE SENATE

BY THE FINANCE COMMITTEE

HOUSE CS FOR CS FOR SENATE BILL NO. 605  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
NINTH LEGISLATURE - SECOND SESSION

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\* Sec. 2. The sum of \$45,735,277 is appropriated to the Department of Highways from federal funds available for highway construction for fiscal years 1974, 1975, and 1976.

\* Sec. 3. The amounts expended from the appropriation made by sec. 1 of this Act shall be reimbursed to the general fund from the proceeds of the sale of bonds authorized by the legislature, and approved by the voters in November 1976, for the purpose of highway construction. Any unexpended portion of the appropriation made by sec. 1 of this Act lapses on the date of reimbursement.

\* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-070(c).

Offered: 2/13/76  
Referred: Finance

1 IN THE SENATE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR SENATE BILL NO. 605

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

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11 funds to match the federal highway-construction funds for fiscal years 1974,  
12 1975, 1976, and the first half of 1977.

13 \* Sec. 2. The sum of \$45,735,277 is appropriated from federal program  
14 receipts to the Department of Highways for the purpose of highway construc-  
15 tion for fiscal years 1974, 1975, and 1976.

16 \* Sec. 3. The amounts expended from the appropriation made by sec. 1 of  
17 this Act shall be reimbursed to the general fund from the proceeds of the  
18 sale of bonds authorized by the legislature, and approved by the voters in  
19 November 1976, for the purpose of highway construction. Any unexpended por-  
20 tion of the appropriation made by sec. 1 of this Act lapses on the date of  
21 reimbursement.

22 \* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-  
23 070(c).  
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# COMMITTEE COPY

Offered: 2/13/76  
Referred: Finance

1 IN THE SENATE BY THE STATE AFFAIRS COMMITTEE  
2 CS FOR SENATE BILL NO. 605  
3 IN THE LEGISLATURE OF THE STATE OF ALASKA  
4 NINTH LEGISLATURE - SECOND SESSION

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23 070(c).  
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# COMMITTEE COPY

Offered: 2/13/76  
Referred: Finance

1 IN THE SENATE BY THE STATE AFFAIRS COMMITTEE

2 CS FOR SENATE BILL NO. 605

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

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# COMMITTEE COPY

Original sponsor: Rules Committee by  
request of the Legislative Council  
Subcommittee on Transportation

Offered: 4/7/76  
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 605

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

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21 reimbursement.

22 \* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-  
23 070(c).

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Offered: 2/13/76  
Referred: Finance

1 IN THE SENATE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR SENATE BILL NO. 605

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

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20 tion of the appropriation made by sec. 1 of this Act lapses on the date of  
21 reimbursement.

22 \* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-  
23 070(c).

Introduced: 2/5/76  
Referred: State Affairs and  
Finance

BY THE RULES COMMITTEE BY REQUEST OF  
THE LEGISLATIVE COUNCIL SUBCOMMITTEE  
ON TRANSPORTATION

1 IN THE SENATE

2 SENATE BILL NO. 605

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Department of Highways; and providing for an effective  
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$11,000,000 is appropriated from the general fund  
11 to the Department of Highways for the fiscal year ending June 30, 1976 to  
12 fund the state share of costs under the Federal Aid Highway Act for highways  
13 aided under that Act.

14 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-  
15 070(c).

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# Alaska House of Representatives




HUGH MALONE

POUCH V  
JUNEAU  
99811

P. O. BOX 9  
KENAI  
99611

TO: All Members  
House of Representatives  
Alaska State Legislature

FROM: Hugh Malone,  Chairman  
House Finance Committee

DATE: 20 April 1976

These letters from Commissioner Scougal confirm the understanding between the Department of Highways and this Committee as to which projects are to go to bid and construction during calendar year 1976.

**MEMORANDUM**TO: 

The Honorable Hugh Malone  
Chairman, House Finance Committee  
Alaska State Legislature      DATE : April 16, 1976

FROM:

H. D. Scougal *H. D. Scougal*  
Acting Commissioner  
Department of Highways

SUBJECT: 00-3077  
HCSCSSB 605  
Interior Funding Needs

As per our phone conversation this afternoon, I wish to clarify the intent of the Department of Highways with regard to projects contemplated for calendar year 1976.

Projects 1-9 and 10-73 (attached) will be advertised for construction during calendar year 1976, providing funds are available.

Attachment

Alaska Department of Highways  
Anticipated Construction Projects  
Calendar Year 1976

Projects not in Five Year Program \*

1. Nome Bridges
2. Newhalen to Illiama
3. Tongass Ave. REpaving, Ketchikan
4. Dillingham - Kanakanak
5. Rezanof Dr. & Mill Bay Road, Kodiak
6. International Airport Road Extension, Anchorage
7. Klatt Road, Anchorage
8. Eagle River Road, Extension
9. Nelson Road, Fairbanks

Five Year Program Projects

Anchorage

10. Peters Creek to Eklutna
11. Debarr Avenue
12. Muldoon Road
13. International Airport Road
14. 3rd & 4th Avenue Couplet
15. Lake Otis Parkway
16. Seward Highway
17. Birchwood Interchange, Glenn Hwy.
18. Wasilla-Fishhook Paving
19. Cutoff Road, Kodiak
20. Sterling Hwy, Mi. 60 to 84
21. Glenn Hwy, Bicycle Path
22. Birchwood Spur.
23. 9th & Gambell, Anchorage
24. Intersection Glenn & Parks Highway
25. Intersection Jewell Lake & Raspberry Rds.
26. Bridge Guardrail, Seward Hwy.
27. Glenn Hwy. & McCarrey St.

\* These projects were in last year's program and advertising was anticipated prior to December 31, 1975. The projects were therefore not included in this years program.

## Fairbanks

28. Taylor Highway Bridges
29. Farmers Loop to Fox, Steese Hwy.
30. Ballaine Road, Bikepath
31. Northway Road
32. Nenana to Rex, Paving
33. Chena River Bridge
34. Cantwell Spur
35. Nulato Bridge
36. Fowler Road
37. Steel Cr. & Bennett Roads
38. Lower Peger Road
39. Old Richardson & Delta Spengler Road
40. Old Richardson Hwy. South of Eielson
41. Alaska Highway Mi. 1376.5 to 1377.7
42. Intersection Improvements
43. Interior Bridge Guardrail

## Juneau

44. Haines Highway, Mi. 0 to 5
45. Lutak Road, Haines
46. Mud Bay Road, Haines
47. Main Street, Haines
48. Mendenhall Loop Road, Juneau
49. Thane Road, Juneau
50. Hollis Ferry Terminal
51. Deermtont to S.C.L., Ketchikan
52. Fritz Cove Road, Juneau
53. Craig to Half Mile Creek
54. Expressway Bikepath, Juneau
55. Ferry Vessel Modification
56. Union Street, Haines
57. N. Point Higgins Road, Ketchikan
58. Town Loop, Yakutat
59. Lena Loop Road, Juneau
60. Sandy Beach, Petersburg
61. Hyder Road

Nome

- 62. Safety Sound Bridge
- 63. Kotzebue City Streets
- 64. Wooley Lagoon Road

Valdez

- 65. Richardson Hwy, Mi. 43 to 47
- 66. Richardson Hwy., Valdez Dock to Mi. 6
- 67. Nelchina Slide Repair
- 68. Glenn Hwy., Mi. 141 to 152
- 69. Lakina River Bridge
- 70. Richardson Hwy., Keystone Tunnel By-Pass
- 71. Haragita Street, Valdez
- 72. Copperville Road, Glennallen

- 73. Statewide Off-System Safety Program

Note: Listing does not include LSR&T projects, as they are in a separate three year program.

STATE  
of ALASKA

## MEMORANDUM

SB 605

TO:  Honorable Hugh Malone  
Alaska Representative  
Juneau

DATE : April 13, 1976

FROM: H. D. Scougal *H. Scougal*  
Acting Commissioner  
Department of HighwaysSUBJECT: 00-004  
Funding Needs

The attached schedule shows how the need for interim funding was developed. The purpose is to provide State matching from now to the time the bonds are approved by the voters. The estimate of \$40,000,000 represents the amount of federal-aid we expected to use between June 30 and December 31, 1976. While the status of the Federal Highway Act is still undeterminable as Congress has not finalized the Act, we also expect to receive advance federal funds for the change of the federal fiscal year.

The Five-Year Program is our official project listing and the list of projects sent previously is used for internal critical path planning only and not tied to fiscal year funds.

Attachment

HDS/FSB/mth

DEPARTMENT OF HIGHWAYS

Interim Funding Needs

Federal-aid apportionment exceeded estimates as follows:

|            | <u>Federal</u>   | <u>Match Needed</u> |
|------------|------------------|---------------------|
| FY 1974    | \$ 3,511,074     | \$ 478,726          |
| FY 1975    | 9,552,242        | 1,302,558           |
| FY 1976    | 29,871,961       | 4,073,439           |
| E/R Allot. | <u>2,800,000</u> | <u>381,818</u>      |
| Total      | \$45,735,277     | \$6,236,541         |

Federal-aid estimate for period from 6/30/76 and 12/31/76 (included in capital improvement appropriation):

|                             |              |              |
|-----------------------------|--------------|--------------|
| FY 1977 (1/2 year)          | \$40,000,000 | \$5,454,545  |
| Total interim appropriation |              | \$11,691,086 |

# alaska methodist university

## SALES PROPOSAL APRIL 17, 1976

The Board of Trustees of Alaska Methodist University, on April 16, 1976, agreed to the following sales proposal for its lands and facilities to the State of Alaska as outlined in the option agreement dated June 5, 1975. This proposal amends Alaska Methodist University's proposal of Contract Sale delivered to the administration and legislature during the week of April 5, 1976, and is in response to the Governor's letter of April 14, 1976, and to the proposed House Resolution No. 5.

The following are the basic points of this proposal:

1. A.M.U. will sell the lands and facilities as outlined in earlier proposals. A.M.U. will retain twenty-seven and one-half acres adjacent to Providence Hospital.

2. A.M.U. will sell said property for \$15.5 million. The \$2.3 million already paid in fiscal 76 will be applied against the sales price.

3. An installment sales contract will be entered into between A.M.U. and the State for said sale providing the following:

- A. \$3 million downpayment.
- B. Six year equal annual payments at interest.
- C. Right for state to prepay all of the principal and interest at anytime during six years.
- D. Standard mortgage default provisions regarding foreclosure upon failure to make timely payments.
- E. Release of mortgage at time debt for purchase is paid in full.

4. State to assume bond indebtedness of approximately \$3 million on facilities. (Currently HUD and HEW bonds totaling \$2.7 million

SALES PROPOSAL

April 17, 1976

PAGE TWO

plus accrued interest are outstanding. Said bonds are due serially in 1975 through 2000 at 3 3/8% and 3 5/8% interest).

41B

# HOUSE CALENDAR

ONE-HUNDREDTH DAY

Tuesday  
April 20, 1976  
Convenes: 10:00 a.m.

## SECOND READING OF HOUSE BILLS

- HB 634 "An Act relating to the employment of minors."  
(Labor & Management Committee report with amendment,  
p. 248; Judiciary Committee report with CS, p. 898,  
1976 journal)
- HB 659 "An Act relating to the Alaska National Guard and  
Alaska Naval Militia reenlistment bonus." (State  
Affairs Committee report, p. 225; Finance Committee  
report, p. 519, 1976 journal)
- HB 871 "An Act relating to the number of superior and  
district court judges; and providing for an effec-  
tive date." (Judiciary Committee report, p. 686;  
Finance Committee report with CS, p. 900, 1976  
journal)
- HB 897 "An Act relating to the Alaska longevity bonus; and  
providing for an effective date." (Finance Committee  
report, p. 880, 1976 journal)

## SECOND READING OF SENATE BILLS

- SB 495 "An Act relating to Alaska National Guard pay and  
the Alaska Employment Security Act." (State Affairs  
Committee report, p. 896, 1976 journal)

## THIRD READING OF SENATE BILLS

- HCS  
CSSB 605 "An Act making a supplemental appropriation for high-  
way construction; and providing for an effective date."  
(Referred to Finance Committee on reconsideration of  
vote in third reading, pp. 884-885; Finance Committee  
report, p. 969, 1976 journal)

## ANNOUNCEMENTS

|                             |              |          |
|-----------------------------|--------------|----------|
| Republican Luncheon         |              |          |
| Deputy Commissioner Holden. |              | Noon     |
| Speaker                     | Capital Room | April 20 |

Continued on back page

STATE  
of ALASKA**MEMORANDUM**SB 605  
marks  
deskTO:  Honorable Hugh Malone  
Chairman, House Finance Committee  
Alaska State Legislature

DATE : April 16, 1976

FROM: H. D. Scougal  
Acting Commissioner  
Department of HighwaysSUBJECT: 00-3077  
HCSCSSB 605  
Interim Funding Needs

As discussed with your legislative assistant Mr. Rhode, there is a typographical error on the project list supplied to you attached to our correspondence number 00-3077 dated April 15, 1976 and I would like to correct under the asterisk. The date should have read prior to December 31, 1975 not - and I repeat - not the date 1976 that was written. I am extremely sorry for this error and for the problems caused for all concerned and trust that we can renew our efforts and forget any hard feelings this may have caused and continue for a successful highway program for this year.

HDS/mth

Alaska Department of Highways  
Anticipated Construction Projects  
Calendar Year 1976

Projects not in Five Year Program \*

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2. Newhalen to Illiama
3. Tongass Ave. REpaving, Ketchikan
4. Dillingham - Kanakanak
5. Rezanof Dr. & Mill Bay Road, Kodiak
6. International Airport Road Extension, Anchorage
7. Klatt Road, Anchorage
8. Eagle River Road, Extension
9. Nelson Road, Fairbanks

Five Year Program Projects

Anchorage

10. Peters Creek to Eklutna
11. Debarr Avenue
12. Muldoon Road
13. International Airport Road
14. 3rd & 4th Avenue Couplet
15. Lake Otis Parkway
16. Seward Highway
17. Birchwood Interchange, Glenn Hwy.
18. Wasilla-Fishhook Paving
19. Cutoff Road, Kodiak
20. Sterling Hwy, Mi. 60 to 84
21. Glenn Hwy, Bicycle Path
22. Birchwood Spur.
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38. Lower Peger Road
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## Juneau

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- 62. Safety Sound Bridge
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- 64. Wooley Lagoon Road

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- 67. Nelchina Slide Repair
- 68. Glenn Hwy., Mi. 141 to 152
- 69. Lakina River Bridge
- 70. Richardson Hwy., Keystone Tunnel By-Pass
- 71. Haragita Street, Valdez
- 72. Copperville Road, Glennallen

- 73. Statewide Off-System Safety Program

Note: Listing does not include LSR&T projects, as they are in a separate three year program.

Alaska Department of Highways  
Anticipated Construction Projects

January 1, 1977 to June 30, 1977

Anchorage

1. Elmendorf Access
2. Seldovia Slough Bridge
3. Sterling Highway Mi. 39 to 60
4. Naknek to King Salmon
5. Homer By-Pass
6. Seward Hwy., Indian to Bird Creek
7. Abbott Loop Road
8. Girdwood to Alyeska Bikepath
9. Glenn Highway, Palmer to Mi. 118
10. New Seward Hwy. & 36th Avenue
11. Tudor Ave., & Minnesota Dr.
12. 9th Avenue & "C" St.
13. Anchorage Area Traffic Signals
14. Dimond Blvd., Arctic Blvd., & "C" St.
15. 36th Avenue & "C" St.

Fairbanks

16. Steese Hwy. Alvert Creek Bridge
17. Steese Hwy. Montana Cr. to Eagle Summit
18. Elliott Hwy., Snowshoe Pass to Tolovana River
19. Davis Rd., & University Ave., Fairbanks
20. 3rd Ave., Minnie St., & Steese Hwy.
21. Fairbanks, Traffic Signal
22. Peger Rd. & Airport Road, Intersection

Juneau

23. North Douglas Highway
24. Metlakatla Ferry Terminal Modifications
25. Skagway-Carcross Road
26. Ketchikan Ferry Terminal Modifications
27. Skagway Ferry Terminal Modifications
28. Halibut Point Road, Sitka
29. Ward Lake Road, Bridges

Nome

30. St. Mary's to Mt. Village

Valdez


31. Richardson Hwy. Mi. 52 to 66

Note: Additional projects for off-system roads, will be advertised if Congress includes funding in new highway bill.

STATE  
of ALASKA**MEMORANDUM**

TO:  Honorable Hugh Malone  
Chairman, House Finance Committee  
Alaska State Legislature

DATE : April 15, 1976

FROM: H. D. Scougal   
Acting Commissioner  
Department of Highways

SUBJECT: 00-3077  
HCSCSSB 605  
Interim Funding Needs

As per your request attached are the highway projects that are for the 1976 calendar year and the projects as we anticipate for the fiscal year 1977. There are, as you will note, delaying obstacles on several of these projects in the past and we can expect others, particularly caused by relocation agreements, utility agreements, EIS statements, right-of-way and ANCSA. The funding for these projects is extremely critical. We have had several projects as we have specified and identified in previous correspondence that are ready to go to contract now and so your cooperation in moving this legislation is appreciated.

I am appreciative of your patience in this matter and assure you you may expect our fullest cooperation on any highway matter.

Attachment

CC: Fran Ulmer, Governor's Office  
Senator J. M. Kerttula  
Jessie Dodson, Governor's Office

HDS/mth

STATE  
of ALASKA**MEMORANDUM**TO:  Fran Ulmer  
Legislative Assistant  
Office of the GovernorFROM: H. D. Scougal *Scougal*  
Acting Commissioner  
Department of Highways

DATE : April 2, 1976

SUBJECT: 00-3077  
CS SB 605 and  
HB 695  
Highway Construction  
Funds

The following federal-aid highway construction projects are ready to proceed immediately:

1. Newhalen to Nondalton
2. Glenn Highway from Peters Creek to Eklutna
3. Seward Highway, Mile 24 to 36
4. Muldoon Road in Anchorage
5. Dillingham to Kanakanak
6. Deermount to South City Limits in Ketchikan
7. Bonanza Channel and Solomon River Bridges in Nome

The present cost estimate for the above listed projects exceeds \$34 million. We have \$9.2 million authority to expend at the present time.

The federal-aid highway construction program has been halted pending House passage of CS SB 605 which, we understand, is in the House Rules Committee. Either the House has already passed HB 695 which is the identical bill. We are concerned over the delay and the unfavorable publicity that we are going to get. We must have the authorizations and advances contained in CS SB 605 to continue on in a normal fashion with our federal-aid highway construction program. Anything at all that your office can do would certainly be much appreciated.

HDS/DMC/mth

54 million - FY 76

*Com. Scougal will be at  
H. Fin. at 2:30  
4/2*

H.M. -

I want to go over the proposed  
floor amendment to CSHB 661 w/  
the committee at some point.

A handwritten signature in black ink, consisting of a large, stylized 'S' followed by a horizontal line that curves upwards at the end.

## MEMORANDUM

SB 605

TO:  Honorable Hugh Malone  
Alaska Representative  
Juneau

FROM: H. D. Scougal *H. D. Scougal*  
Acting Commissioner  
Department of Highways

DATE : April 13, 1976

SUBJECT: 00-004  
Funding Needs

The attached schedule shows how the need for interim funding was developed. The purpose is to provide State matching from now to the time the bonds are approved by the voters. The estimate of \$40,000,000 represents the amount of federal-aid we expected to use between June 30 and December 31, 1976. While the status of the Federal Highway Act is still undeterminable as Congress has not finalized the Act, we also expect to receive advance federal funds for the change of the federal fiscal year.

The Five-Year Program is our official project listing and the list of projects sent previously is used for internal critical path planning only and not tied to fiscal year funds.

Attachment

HDS/FSB/mth

DEPARTMENT OF HIGHWAYS

Interim Funding Needs

Federal-aid apportionment exceeded estimates as follows:

|            | <u>Federal</u>   | <u>Match Needed</u> |
|------------|------------------|---------------------|
| FY 1974    | \$ 3,511,074     | \$ 478,726          |
| FY 1975    | 9,552,242        | 1,302,558           |
| FY 1976    | 29,871,961       | 4,073,439           |
| E/R Allot. | <u>2,800,000</u> | <u>381,818</u>      |
| Total      | \$45,735,277     | \$6,236,541         |

Federal-aid estimate for period from 6/30/76 and 12/31/76 (included in capital improvement appropriation):

|                             |              |              |
|-----------------------------|--------------|--------------|
| FY 1977 (1/2 year)          | \$40,000,000 | \$5,454,545  |
| Total interim appropriation |              | \$11,691,086 |

## FISCAL YEAR 1976 CONSTRUCTION

| <u>NUMBER</u> | <u>ANCHORAGE (CENTRAL DISTRICT)</u> |                   |
|---------------|-------------------------------------|-------------------|
| S-0214        | 1. Newhalen-Hondalton               | \$ 5,700,000      |
| S-0411        | 2. Dillingham-Kanakanak             | 2,500,000         |
| F-042-1       | 3. Peters Creek-Eklutna             | 12,500,000        |
| F-044-1       | 4. Muldoon Road                     | 5,210,000         |
| F-031-2       | 5. Seward Highway, Mile 6-50        | 6,000,000         |
| OS-1(1)       | 6. Klatt Road                       | 500,000           |
| OS-1(9)       | 7. Huffman and Birch                | 400,000           |
| OS-1(6)       | 8. Central Peninsula Hospital Road  | 50,000            |
| OS-1(2)       | 9. Beaver Loop                      | 500,000           |
| OS-1(10)      | 10. Homesite Loop                   | 150,000           |
| Various       | 11. Safety                          | 200,000           |
| OS-1(5)       | 12. Eagle River Road Extension      | 500,000           |
| Various       | 13. Off-System                      | 499,151           |
| S-0525        | 14. Wasilla-Fishhook                | 672,000           |
| F-042-1       | 15. Glenn Highway Bikepath          | 346,000           |
| F-042-1       | 16. International Airport Road      | <u>12,000,000</u> |

\$47,727,151

### FAIRBANKS (INTERIOR DISTRICT)

|           |                      |                  |
|-----------|----------------------|------------------|
| OS-2(2)   | 1. Cantwell Spur     | \$ 485,292       |
| HIS-062-2 | 2. Safety            | 1,200,000        |
| ALS-0665  | 3. Peger Road Bridge | 1,100,000        |
| F-037-2   | 4. Nenana to Rex     | <u>3,400,000</u> |

\$ 6,185,292

### JUNEAU (SOUTHEASTERN DISTRICT)

|          |                                    |                |
|----------|------------------------------------|----------------|
| S-0926   | 1. Hollis Ferry Terminal           | \$ 1,400,000   |
| S-0998   | 2. Angoon Ferry Terminal           | 500,000        |
| S-0902   | 3. Deermont - S.C.L.               | 1,300,000      |
| S-0966   | 4. Mendenhall Loop                 | 2,400,000      |
| OS-3(4)  | 5. Union Street, Haines            | 303,535        |
| F-095-10 | 6. Haines Highway, Mile 0-5        | 1,500,000      |
| F-095-10 | 7. Lutak Road                      | 700,000        |
| S-0987   | 8. Mud Bay Road                    | 625,000        |
| S-0902   | 9. South Tongass Highway Guardrail | <u>295,000</u> |

\$ 9,023,535

### NOME (WESTERN DISTRICT)

|         |               |              |
|---------|---------------|--------------|
| Various | 1. Off-System | \$ 1,294,000 |
|---------|---------------|--------------|


| <u>NUMBER</u> | <u>VALDEZ (SOUTH CENTRAL DISTRICT)</u>   |                     |
|---------------|--|---------------------|
| Various       | 1. Off-System                            | \$ 140,000          |
| IIHS-042-3    | 2. Safety                                | 500,000             |
| F-042-3       | 3. Mendeltna West                        | 6,900,000           |
| F-071-1       | 4. Tiekel South                          | 5,170,000           |
| F-071-1       | 5. Richardson Highway New Dock to Mile 6 | 1,300,000           |
| F-071-2       | 6. Richardson Highway, Mile 74-81        | 800,000             |
| F-071-2       | 7. Richardson Highway, Mile 110-115      | 504,000             |
| F-071-2       | 8. Richardson Highway, Mile 125-129      | 570,000             |
| F-071-1       | 9. Keystone Tunnel                       | 6,000,000           |
| F-042-3       | 10. Nelchina Slide                       | 500,000             |
|               |  | <hr/>               |
|               |  | \$22,384,000        |
|               | <u>HEADQUARTERS</u>                      |                     |
| Various       | PE, R/W Starts and Construction Overruns | \$ 3,000,000        |
|               |  |                     |
|               | TOTAL                                    | <u>\$89,613,978</u> |

STATE  
of ALASKA

# MEMORANDUM

TO:  Honorable Hugh Malone  
Chairman, House Finance Committee  
State Legislature  
Juneau

DATE : April 14, 1976

FROM: H. D. Scougal   
Acting Commissioner  
Department of Highways

SUBJECT: 00-3077  
HCSCSSB 605  
Interim Funding Needs

Late yesterday afternoon and again this morning your administrative assistant made a telephone request for an additional listing of projects we expect to advertise in FY '77.

I think a brief review of the Department of Highways' present funding is in order. As of today, we have approximately \$9 million of legislative authorization to expend federal-aid highway funds. The federal government has appropriated to the State and made available for our use some \$45,735,277. We, of course, cannot expend any of those funds until the legislature has authorized their expenditure. That authorization is taken care of in section 2 of the subject bill. A requirement of receiving federal-aid highway funds is that the State match those funds with a certain percentage of State funds. The average ratio at present is 88% federal funds to 12% State funds. This is an average ratio and varies from project to project. We have estimated, and I repeat - it is just an estimate, that we probably will be able to get under contract an additional \$40 million by the end of the calendar year, for a total of approximately \$85.7 million. This amount requires the matching State sum of \$11,691,086 which is taken care of in section 1 of the subject bill. The \$40 million estimate is not appropriated in this bill, merely the matching funds. The general appropriation bill will take care of everything for the next fiscal year. House Bill 623 provides for general obligation bonds for State matching funds. When that bill is passed and the voters have approved the authorization and sale of the bonds, the sum of \$11,691,086 or whatever we have used, which may be less than that amount, will be reimbursed to the general fund, as outlined in section 3.

Boiled down, all this bill does is give legislative approval for State expenditure of available federal funds and advances to the department enough matching funds to cover those federal funds plus the estimated \$40 million.

As to the listing of projects, I can only reiterate what I advised you in my memo dated April 13. That is, that the Five-Year Highway Program is our official project listing and the only list that we follow. We do not plan to deviate from the Five-Year Program but the program is not cast in concrete. There have been delaying obstacles on projects in the

Honorable Hugh Malone

-2-

April 14, 1976

past and we can expect others in the future - relocation agreements, utility agreements, EIS statements and right-of-way. The narrative section of the Five-Year Highway Program points out these changes and the reasons they are necessary.

For the committee's information, we have attached two flow charts. One shows a typical federal-aid project from start to finish; the other shows funding steps.

Attachments

HDS/DMC/mth





STATE  
of ALASKA**MEMORANDUM***Dept. of Highway*

FEB 19 1976

TO:  Honorable Hugh Malone  
Chairman  
House Finance Committee

DATE : February 18, 1976

FROM: *WBP* Walter B. Parker *WBP*  
Commissioner  
Department of HighwaysSUBJECT: 00-3077  
Request of Feb. 13, 1976

In accordance with your request of February 13, 1976 at the House Finance Committee meeting on the Department of Highways' budget, I am submitting the following items:

1. List of estimated federal funds which are unobligated as of this date, along with our forecast of federal revenues through fiscal 1978. We have included federal-aid matching ratios as known and anticipated. The committee must realize that fiscal 77-78 depends on funding provisions not yet passed in Congress as the 1975 Highway Act. The Alaska assistance funds are not in either the House or the Senate version.
2. List of projects awarded by the Department of Highways during calendar year 1975. The estimated total dollars are those listed in our 1975 Construction Program and include total estimated costs of preliminary engineering, right-of-way, construction engineering and utilities, while the awarded amounts do not include these figures.
3. Representative Naughton requested the number of engineering personnel on board during the past calendar year. We have attached a listing of CIP employees as of July 1975 and also as of January 1976. This illustrates the high and low CIP employment of the department. The majority of the employees shown are engineering types. However, there are a few clerical and support people who charge their time to the Capital Improvement Projects budget.

The above represents information requested by your committee to date. If additional information is desired, please contact this office.

## Attachments

CC: Administrative Director  
Chief Design Engineer

WBP/DC/mth

Employees Who Charge to Construction/Engineering CIP

Engineering Personnel on Board

|                        | <u>July 1975</u> | <u>January 1976</u> |
|------------------------|------------------|---------------------|
| Headquarters           | 116              | 107                 |
| Central District       | 310              | 186                 |
| Interior District      | 236              | 110                 |
| Southeastern District  | 139              | 77                  |
| Western District       | 18               | 13                  |
| South Central District | <u>53</u>        | <u>41</u>           |
|                        | 872              | 534                 |

FEDERAL FUNDS

(ESTIMATE)

| CLASS OF FUNDS     | FY-74     | FY-75     | FY-76      | *FY-77      | *FY-78      | RATIO | CHANCE'S |
|--------------------|-----------|-----------|------------|-------------|-------------|-------|----------|
| RURAL PRIMARY      |           |           | 9,263,000  | 41,500,000  | 41,500,000  | 96.05 | GOOD     |
| RURAL SECONDARY    |           |           | 3,812,000  | 23,356,000  | 23,356,000  | 96.05 | GOOD     |
| URBAN "C"          |           |           |            | 245,000     | 245,000     | 96.05 | GOOD     |
| URBAN D            | 3,803,000 | 3,793,000 | 3,708,000  | 3,802,000   | 3,802,000   | 96.05 | GOOD     |
| METR. PLANNING     |           |           |            | 78,000      | 78,000      | 96.05 | GOOD     |
| H.P.R.             |           |           | 205,000    | 1,049,000   | 1,049,000   | 96.05 | GOOD     |
| ALASKA ASSISTANCE  |           |           | 12,208,000 | 20,000,000  | 20,000,000  | 100   | POOR     |
| SAFETY             |           |           | 6,582,000  | 3,154,000   | 3,154,000   | 90.00 | GOOD     |
| FOREST HWY         | 1,330,000 | 2,639,000 | 2,589,000  | 2,589,000   | 2,589,000   | 100   | GOOD     |
| ECONOMIC GROWTH    |           |           |            | 5,281,000   | 5,281,000   | 96.05 | FAIR     |
| BRIDGE REPLACEMENT |           |           |            | 207,000     | 207,000     | 75.00 | FAIR     |
| OFF-SYSTEM         |           |           | 6,352,000  | 10,744,000  | 10,744,000  | 96.05 | FAIR     |
| SUB-TOTAL          | 5,133,000 | 6,432,000 | 44,719,000 | 112,005,000 | 112,005,000 |       |          |
| IMPACT FUNDS       |           |           |            | 70,000,000  | 70,000,000  | 100   | GOOD     |
| TOTAL              | 5,133,000 | 6,432,000 | 44,719,000 | 182,005,000 | 182,005,000 |       |          |

\* FY-77&78 FUNDING LEVEL BASED ON FY-76 APPORTIONMENTS.

STATE OF ALASKA  
DEPARTMENT OF HIGHWAYS  
CONTRACT AWARD

Calendar Year 1975

| PROJECT<br>NUMBER                         | PROJECT DESCRIPTION  | *<br>ESTIMATED<br>TOTAL COST<br>(DOLLARS) | **<br>CONTRACT<br>AWARD<br>AMOUNT |
|---|--|---|-----------------------------------|
| <u>Central Highway District</u>           |  |   |                                   |
| Port<br>Access II                         | Continuation of Port Access I with connection to Port of Anchorage and new highway alignment to Elmendorf AFB Gate No. 4.                    | 1,200,000                                 | 997,552                           |
| Minnesota<br>Drive<br>(Anchorage)         | 13th Avenue to Tudor Road. Reconstruction on existing alignment and pave 2.8 miles.  | 500,000                                   | 408,748                           |
| Tudor Road<br>(Anchorage)                 | Reconstruction on existing alignment and pave 3.5 miles.   | 5,100,000                                 | 5,343,683                         |
| Chester Creek<br>Crossings<br>(Anchorage) | Construction of two underpasses at Ingra and Gambell Streets. (Only one required)  | 400,000                                   | 116,694                           |
| Boniface<br>Parkway<br>(Anchorage)        | Reconstruction on existing alignment and pave 1.2 miles.   | 1,914,000                                 | 1,590,163                         |
| Anchorage<br>Area Signal<br>System        | Upgrade traffic signal system in the Anchorage Metropolitan Area.  | 1,700,000                                 | 1,197,893                         |
| Seward<br>Highway<br>(Anchorage)          | Construction of interchanges at Tudor and Dowling Road   | 9,225,000                                 | 6,472,739                         |
| Sterling<br>Highway                       | Kenai Spur Road, Kenai to Soldotna. Reconstruct and pave 9.5 miles.  | 2,700,000                                 | 2,058,479                         |
| Glenn<br>Highway                          | Ski Bowl Road to Eagle River. Construction of four lanes on existing alignment. Pave 7.4 miles including construction of three interchanges. | 10,500,000                                | 8,817,892                         |
| Eagle River<br>Road                       | New construction, reconstruction and pave 9.0 miles.   | 3,140,000                                 | 2,557,008                         |
| Anchorage-<br>Fairbanks<br>Highway        | Wasilla to Big Lake Road. Pave 10.0 miles.   | 905,000                                   | 680,563                           |

| PROJECT NUMBER                     | PROJECT DESCRIPTION   | *<br>ESTIMATED<br>TOTAL COST<br>(DOLLARS) | **<br>CONTRACT<br>AWARD<br>AMOUNT |
|------------------------------------|---|---|-----------------------------------|
| Kodiak-Kodiak<br>Naval Air         | Kodiak to Naval Air Station.<br>Mile 2.2 to Mile 0.0. Reconstruc-<br>tion on new alignment and pave 2.2<br>miles.   | 1,579,000                                 | 1,568,910                         |
| Cape Chiniak<br>Road               | Kodiak Naval Air Station, Mile 0.0<br>to Mile 2.2. Reconstruction on new<br>alignment and pave 2.2 miles including<br>construction of two bridges.  | 2,050,000                                 | 2,056,694                         |
|                                    | District wide Sign Project  | 165,000                                   | 230,332                           |
| Anchorage<br>Safety                | Traffic Operations Program to<br>Increase Safety. Improvements include:<br>channelization and widening inter-<br>sections, signing, pavement marking,<br>railroad crossings, lighting and<br>grade separation.    | 300,000                                   | 180,212                           |
| <u>Interior Highway District</u>   |   |   |                                   |
| Anchorage-<br>Fairbanks<br>Highway | New construction of one bridge at<br>Chena River.   | 1,700,000                                 | 2,146,493                         |
| Fairbanks<br>Expressway            | New construction on new alignment.<br>Gaffney Road to Farmers Loop Road.<br>Pave 2.6 miles including construc-<br>tion of one bridge.   | 18,160,000                                | 14,636,012                        |
| Richardson<br>Highway              | Mile 298.9 to Mile 285.5 Canyon<br>Creek to Shaw Creek. Reconstruc-<br>tion and pave 13.4 miles including<br>construction of two bridges.   | 8,200,000                                 | 7,592,046                         |
| Remington-<br>Jack Warren<br>Road  | Pave 16.0 miles.  | 720,000                                   | 1,395,718                         |
| Farmers Loop<br>Phase II           | Construct Bicycle Path along Farmers<br>Loop Road.  | 269,000                                   | 493,172                           |
| Minto Road                         | Mile 0 to Mile 11.2. New construc-<br>tion and gravel surface 11.2 miles.   | 1,727,000                                 | 1,527,200                         |
| Fairbanks<br>Safety                | Traffic Operations Program to<br>Increase Safety. Improvements<br>include: channelization and widen-<br>ing intersections, signing, pave-<br>ment marking, railroad crossings,<br>lighting and grade separations. | 300,000                                   | 45,774                            |

| PROJECT NUMBER                        | PROJECT DESCRIPTION  | *<br>ESTIMATED<br>TOTAL COST<br>(DOLLARS) | **<br>CONTRACT<br>AWARD<br>AMOUNT |
|---------------------------------------|--|---|-----------------------------------|
| <u>Southeastern Highway District</u>  |  |   |                                   |
| Wrangell South                        | Sawmill to Pat Creek. Reconstruct, gravel surface 3.5 miles.   | 1,660,000                                 | 1,236,593                         |
| Sawmill Highway (Sitka)               | Sitka to Pulp Mill. Reconstruction on existing alignment and pave 5.0 miles including construction of one bridge.  | 1,200,000                                 | 1,529,709                         |
| Harris River-Hollis                   | New construction, gravel surface 8.5 miles including construction of two bridges.  | 1,257,000                                 | 1,258,772                         |
| North Tongass Highway (Ketchikan)     | Install guardrail at various locations from North City Limits north 6.0 miles and construct scenic turnout.  | 373,000                                   | 282,012                           |
| Southeast Area                        | Area wide bridge deck repair.  | 315,000                                   | 214,077                           |
| Juneau Safety                         | Traffic Operations Program to Increase Safety. Improvements include: channelization and widening intersections, signing, pavement marking, railroad crossings, lighting and grade separations. | 200,000                                   | 66,052                            |
| <u>Western Highway District</u>       |  |   |                                   |
|                                       | District wide sign project.  | 70,000                                    | 64,915                            |
| Nome Area                             | Emergency reconstruction and new construction to repair and replace storm damaged roadways.  | 3,500,000                                 | 1,891,324                         |
| <u>South Central Highway District</u> |  |   |                                   |
| Tok Cutoff                            | Mile 2.6 to Mile 18.7. Reconstruction on existing alignment and pave 16.1 miles including construction of one bridge.  | 6,500,000                                 | 9,770,396                         |
| Tok Cutoff                            | Mile 44.0 at Indian River. Construct dykes for roadway and bridge protection 0.5 miles.  | 318,000                                   | 181,972                           |
| Lake Avenue (Cordova)                 | Mile 0.0 to Mile 0.6. Reconstruction on existing alignment and pave 0.6 miles.   | 785,000                                   | 948,214                           |

| PROJECT NUMBER                  | PROJECT DESCRIPTION  | * ESTIMATED TOTAL COST (DOLLARS) | ** CONTRACT AWARD AMOUNT |
|---------------------------------|--|----------------------------------|--------------------------|
| Ferry Terminal Access (Cordova) | Reconstruct and pave.  | 63,000                           | 49,992                   |
| Copper River Highway            | Mile 1.0 to Mile 13.0. Cordova to Cordova Airport. Pave 12.0 miles.  | 1,010,000                        | 1,094,297                |
| Copper River Highway            | Mile 34.0 to Mile 39.0. Reconstruction of eight bridges and roadway.   | 9,653,000                        | 7,838,037                |
| Edgerton Cutoff                 | Lower Tonsina Bridge Mile 19.0. Bridge replacement.  | 1,200,000                        | 1,468,667                |
|                                 | District wide sign project   | 185,000                          | 276,618                  |
| Valdez Safety                   | Traffic Operations Program to Increase Safety. Improvements include: channelization and widening intersections, signing, and pavement marking. | 200,000                          | 296,806                  |

\* Estimated total cost of project includes PE, R/W, CE, Utilities, and Construction.

\*\* Contract Award Amount is only the construction cost.

STATE OF ALASKA  
CONTRACT AWARDS  
(Projects not Scheduled  
for 1975 in 5 Year Program)

| Project Location                                | Contract Award<br>Amount |
|---|--------------------------|
| <u>Central Highway District</u>                 |                          |
| Anchorage Area Paving                           | 1,778,730                |
| Kenai-Soldotna Illumination                     | 280,675                  |
| Seward Highway-Diamond Interchange              | 2,827,466                |
| Guardrail at 16th and "I" & "L" Streets         | 18,395                   |
| Willow Creek Bridge & Approaches                | 308,841                  |
| Tudor Road Screening                            | 19,450                   |
| <u>Interior Highway District</u>                |                          |
| Central to Circle Hot Springs                   | 877,795                  |
| Interior District Resigning                     | 123,522                  |
| Old Nenana Highway, Paving                      | 522,412                  |
| <u>Southeastern Highway District</u>            |                          |
| Ward Creek Bridge at Ketchikan                  | 499,995                  |
| Whipple Creek-Forrest Boundary Paving           | 568,701                  |
| Hallibut Point Road in Sitka )                  | 1,755,307                |
| Brady, Gavan & Cascade Streets )                |                          |
| Wrangell Paving-Zimovia Highway & Bennet Street | 628,205                  |
| Fish Creek Road                                 | 931,112                  |
| Salmon River Bridge at Gustavus                 | 274,020                  |
| Outer Drive, Burger & Lynch Streets in Sitka    | 146,341                  |
| <u>South Central Highway District</u>           |                          |
| Richardson Highway Paving Mile 40-43 & 65-74    | 1,194,891                |