

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
 Second Session - Ninth Legislature

I. REQUEST

Bill No. Senate Bill #599
 Title: _____
 Requested by: Senate HESS Committee Date: Feb. 3, 1976
 Return Date Requested: ASAP
 Agency: Education Program: Pre, elementary and secondary Education

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Financial Programs
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		10,240.2	10,547.4	10,863.8	11,189.7	11,525.4
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND		10,240.2	10,547.4	10,863.8	11,189.7	11,525.4
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached for district analysis

Assume 3% growth in succeeding fiscal years.

IV. ATTACHMENTS

V. DATE: 2/9/74 PREPARED BY: William D. Thomas

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Projected
FY77 ADM Units Cost

Northwest	590	2	70220
Bering Strait	181	2	66282
Lower Yukon	260	2	68250
Lower Kuskokwim	1285	6	204750
Upper Kuskokwim	279	2	70220
Nushagak-Bristol Bay	532	2	66282
Lake Peninsula Bristol Bay	347	2	66282
Aleutian	221	2	66282
Pribilof	180	2	66282
Adak	650	3	99423
ME Crith	277	2	70220
Middle Yukon	59	1	70408
	673	3	105320
Upper Yukon	14	1	37408
	281	2	70220
Upper Kribolt	357	2	70220
Southeast	404	2	52500
Southern Peninsula	428	2	52500
Northern Peninsula	112	2	53750
Cooper River	772	3	86250
Upper Tanana West	891	4	111252
Upper Tanana East	373	2	55626
Chugach	52	2	52500
		53	1676517

Prepared by: [illegible]
 Date: [illegible]

DISTRICT SCHOOLS	1977 ADM	Units	Cost
Anchorage	36,274	145	3,668,332
	3,010	12	
Bristol Bay	276	2	62,112
Cordova	557	2	55,351
Craig	151	2	52,723
Dillingham	407	2	64,944
Fairbanks N. S.	2670 2849	37 11	1,298,232
Galena	146	2	69,658
Haines	469	2	50,954
Hoonah	255	2	53,256
Hydaburg	129	2	53,359
Juneau	4492	18	427,918
Kake	205	2	53,761
Kenai Peninsula	5703	23	571,856
Ketchikan Gateway	2658	11	256,602
King Cove	127	2	63,604
Klawock	57	2	53,714
Kodiak Island	2208	9	231,930
Matanuska-Susitna	3459 13	14 1	361,680
Nenana	210	2	65,962
Nome	856	2	98,099
North Slope	4024	4	130,809
Pelican	39	2	53,724
Petersburg	630	3	74,677
Selawik	197	2	69,943
Sitka	1790	7	171,517
Skagway	235	2	50,283
St. Mary's	111	2	67,970
Unalaska	123	2	63,970
Valdez	4181	5	133,687
Wrangell	617	2	50,365
Yakutat	190	2	55,985
		<u>343</u>	<u>8,543,697</u>

DISTRICT SCHOOL	Units	Cost
	145	3,668,332
Anchorage	12	
Bristol Bay	2	62,112
Cordova	2	55,751
Craig	2	52,723
Dillingham	2	64,944
Fairbanks N. S.	11	4,297,232
Galena	2	69,658
Haines	2	50,954
Healy	2	53,256
Hydaburg	2	53,359
Juneau	18	427,918
Kake	2	53,761
Kenai Peninsula	23	574,856
Ketchikan Gateway	11	256,602
King Cove	2	65,604
Klawock	2	53,174
Kodiak Island	9	231,930
Matanuska-Susitna	1	364,680
Nenana	2	65,962
Nome	3	98,099
North Slope	4	130,009
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Petersburg	3	74,677
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