

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. Senate Bill #590
 Title: An act relating to retirement for certain fish & game employees.
 Requested by: Senate Finance Date: 5/12/76
 Return Date Requested: ASAP
 Agency: Administration-Retirement Program: PEPS

II. FISCAL DETAIL

Budget Request Unit(s) Affected: ALL

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES	0	2.6	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
100 BENEFITS	0	270.0	302.4	Increase @ 12% per annum		
TOTAL	0	272.6	302.4			

B. FUNDING: (Thousands of dollars)

GENERAL FUND	80%	0	216.0	241.9		
FEDERAL FUNDS	17%	0	45.9	51.4	Increase @ 12% per annum	
OTHER	3%	0	8.1	9.1		
PERS			2.6	0.0		

C. POSITIONS:

PERMANENT/TEMPORARY	0/0	0/1	0/0	0/0	0/0	0/0
MAN MONTHS (P./T.)	0/0	0/2	0/0	0/0	0/0	0/0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. Would include an additional 26 employees under the peace officer and fireman provisions of PEPS. (see Exhibit A)
2. It is assumed that covered payroll will increase @ 12% per annum.
3. The required increase in the employer contribution rate is .15%.
4. Estimated covered payroll for the State in FY 77 is \$180,000,000.
5. Associated with the implementation of this legislation would be the following increased personnel service costs:

IV. ATTACHMENTS One temporary position (Retirement & Benefits Technician) Range 12 for a 3 month period.

Exhibit A

Monthly salary = \$1231 x 2 = \$2462
 Plus 7 1/4% benefits 178

V. DATE: 5/13/76

PREPARED BY: Robert S. Gates

Robert S. Gates, Director
 Division of Retirement & Benefits

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Exhibit "A"

The following is the list of positions to be covered under the Peace Officers' and Firemans' Retirement System as requested by the Senate Finance Committee.

<u>Position Title</u>	<u>Number</u>
Fish and Game Regional Supervisors	12
Chief of Habitat Protection	1
Fish and Game Pipeline Supervisor	1
Directors (Game, Sport Fish, CF, FRED)	4
Deputy Directors	4
Commissioner	1
Deputy Commissioner	1
Anadromus Fish Specialist	1
Airplane Pilot	1
	<hr/>
Total	26

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

See Revised F.N.

I. REQUEST

Bill No. Senate Bill #590
 Title: An act relating to retirement for certain fish and game employees.
 Requested by: Senate Finance Date: 5/10/76
 Return Date Requested: ASAP
 Agency: Administration - Retirement Program: PERS

II. FISCAL DETAIL

Budget Request Unit(s) Affected: ALL

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES	0	4.0	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
100 BENEFITS	0	360.0	403.2	Increase @ 12% per annum		
TOTAL	0	364.0	403.2			

B. FUNDING: (Thousands of dollars)

GENERAL FUND	80%	0	288.0	322.6	Increase @ 12% per annum
FEDERAL FUNDS	17%	0	61.2	68.5	
OTHER	3%	0	10.8	12.1	
PERS			4.0	0.	

C. POSITIONS:

PERMANENT/TEMPORARY	0 / 0	0 / 1	0 / 0	0 / 0	0 / 0	0 / 0
MAN MONTHS (P./T.)	0 / 0	0 / 3	0 / 0	0 / 0	0 / 0	0 / 0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. Would include an additional 75 employees under the peace officer and fireman provisions of PERS.
2. It is assumed that covered payroll will increase @ 12% per annum
3. The required increase in the employer contribution rate is .20%
4. Estimated covered payroll for the State in FY 77 is \$180,000,000
5. Associated with the implementation of this legislation would be the following increased personnel service costs:

IV. ATTACHMENTS

One temporary position (Retirement & Benefits Technician)
Range 12 for a 3 month period.

Monthly salary = \$1231 X 3 = \$3693
 Plus 7 1/4% benefits 268
 \$3961

V. DATE: 5/10/76

PREPARED BY: *Robert J. Gates*

Director
Division of Retirement & Benefits

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Eighth Legislature

I. REQUEST

Bill Identification: Senate Bill #590
 Title: An act relating to retirement for certain Fish and Game employees.
 Requested by: Senate Finance Date: 3-02-76
 Return Date Requested: ASAP
 Agency: Administration-Retirement Program: PERS

II. FISCAL DETAIL

Budget Request Unit(s) Affected: ALL

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
100 BENEFITS	0	666.0	706.0	Increase @ 6% per annum.		
TOTAL	0	666.0	706.0	0	0	0

B. FUNDING: (Thousands of dollars)

GENERAL FUND	80%	0	532.8	564.8	0	0	0
FEDERAL FUNDS	17%	0	113.2	120.0	0	0	0
OTHER	3%	0	20.0	21.2	0	0	0

C. POSITIONS:

PERMANENT/TEMPORARY	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
MAN MONTHS (P./T.)	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. Would include an additional 86 employees under the peace officer and fireman provisions of PERS.
2. It is assumed that covered payroll will increase @ 6% per annum.
3. The required increase in the employer contribution rate is .37%.
4. Estimated covered payroll for the State in FY 77 is \$180,000,000

IV. ATTACHMENTS

V. DATE: 3-08-76

PREPARED BY: 

Director
Division of Retirement & Benefits

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Page 1

Second Session - Ninth Legislature

I. REQUEST

Bill No. Senate Bill #590

Title: An act relating to retirement for certain fish & game employees.

Requested by: Senate Finance Date: 5/12/76

Return Date Requested: ASAP

Agency: Administration-Retirement Program: PERS

II. FISCAL DETAIL

Budget Request Unit(s) Affected: ALL

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES	0	2.6	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
100 BENEFITS	0	270.0	302.4	Increase @ 12% per annum		
TOTAL	0	272.6	302.4			

B. FUNDING: (Thousands of dollars)

GENERAL FUND	80%	0	216.0	241.9		
FEDERAL FUNDS	17%	0	45.9	51.4	Increase @ 12% per annum	
OTHER	3%	0	8.1	9.1		
PERS			2.6	0.0		

C. POSITIONS:

PERMANENT/TEMPORARY	0/0	0/1	0/0	0/0	0/0	0/0
MAN MONTHS (P./T.)	0/0	0/2	0/0	0/0	0/0	0/0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. Would include an additional 26 employees under the peace officer and fireman provisions of PERS. (see Exhibit A)
2. It is assumed that covered payroll will increase @ 12% per annum.
3. The required increase in the employer contribution rate is .15%.
4. Estimated covered payroll for the State in FY 77 is \$180,000,000.
5. Associated with the implementation of this legislation would be the following increased personnel service costs:

IV. ATTACHMENTS One temporary position (Retirement & Benefits Technician) Range 12 for a 3 month period.

Exhibit A

Monthly salary = \$1231 x 2 = \$2462

Plus 7 1/4% benefits 178

2640

V. DATE: 5/13/76

PREPARED BY: Robert S. Gates

Robert S. Gates, Director
Division of Retirement & Benefits

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

Exhibit "A"

The following is the list of positions to be covered under the Peace Officers' and Firemans' Retirement System as requested by the Senate Finance Committee.

<u>Position Title</u>	<u>Number</u>
Fish and Game Regional Supervisors	12
Chief of Habitat Protection	1
Fish and Game Pipeline Supervisor	1
Directors (Game, Sport Fish, CF, FRED)	4
Deputy Directors	4
Commissioner	1
Deputy Commissioner	1
Anadromus Fish Specialist	1
Airplane Pilot	1
Total	26

COMMITTEE REPORT

1/29/76

SENATE

Mr. President:

Date 5/15/76

The Committee on FINANCE has had SB 590 retirement, disability & death benefits, certain employees of Fish and Game under consideration. A Majority of the members of the Committee

- recommends it DO PASS
- recommends it DO NOT PASS
- recommends it DO PASS WITH ATTACHED AMENDMENT(S)
- recommends it BE REPLACED WITH SCS FOR SB 590 AND THAT SCS FOR SB 590 DO PASS
- "and" recommends it BE REFERRED TO THE _____ COMMITTEE
- reports it back WITHOUT RECOMMENDATION
- "other"

Members signing the Majority report:

Bill Key R. Poland

John G. ...

...

...

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

Bill Key Chairman

The following positions should be added to the police retirement system:

Fish & Game Regional Supervisor	12
Chief of Habitat Protection	1
Fish & Game Pipeline Surv. Sup.	1
Sport Fish Research Chief	1
Game Research Chief	1
Vessels Supervisor	1
Chief Fisheries Scientist	1
Hatchery Superintendent	2
Directors	
Game, Sport Fish, CF, FRED	4
Deputy Director	4
Commissioner	1
Deputy Commissioner	1
Chief Hatchery Services	1
Anadromous Fish Specialist	1
Fish Pathologist I	1
Fish Pathologist III	1
Microbiologist I	1
Boat Officers and Engineers	15
Ass't Boat Officer	5
Civil Engineer I, II, III	6
Ass't Hatchery Superintendent	2
Airplane Pilot I	1
Civil Engineer Ass't II	1
Civil Engineer Ass't III	2
Fish Culturist I, II, III	22
Regional Fish Culturist	2
Vessel Shop Foreman	1
Marine Mechanic	1
Total	<u>93</u>

Those Fish and Game positions already included in police retirement are:

Fish & Game Technician III, IV, V	19
Fishery Biologist I, II, III, IV	126
Game Biologist I, II, III, IV	62
Habitat Biologist I, II, III, IV	13
Total	<u>220</u>

93 Employees to be Covered

average yearly salary	\$25,963
average monthly salary	2,164
average years service	5.9 years
average years of age	38.2 years

NUMBER ELIGIBLE
TO RETIRE

YEAR
ELIGIBLE

2	1976
0	1977
0	1978
5	1979
10	1980
2	1981
0	1982
0	1983
3	1984
6	1985
0	1986
0	1987
3	1988
1	1989
2	1990
3	1991
12	1992
26	1993
15	1994

30 have 10 years or
more service
63 have less
than 10 years
service

POSITION	PCN	YEARS SERVICE	AGE	GRADE	STEP	MONTHLY SALARY
Commissioner	0101	16	54	--	--	4048
Dep. Commisioner	0102	17	53	28	J	3961
Chief Hatcheries	0111	24	59	23	K	3519
Anadromous Fish Specialist	5083	1	35	21	A	2356
FishPathologist I	5089	1/2	25	16	A	1630
Fish Path. II	5068	2	30	21	B	2445
Microbiologist	5091	1/2	29	13	A	1312
Boat Officer	5076	10	54	15	K	1960
"	1725	10	51	15	K	1960
"	1726	1 1/2	49	15	B	1571
"	0268	1	47	15	A	1630
"	1735	1 1/2	54	18	B	2101
"	0267	1 1/2	46	14	B	1571
"	1732	3/4	42	14	A	1407
"	1727	--	--	15	A	1513
"	1217	1 mo.	64	13	A	1407
"	1727	1	30	15	A	1571
"	0269	1 mo.	43	14	A	1513
"	1736	2	28	15	A	1630
"	1737	2	46	16	B	1821
"	0253	1	34	14	A	1513
Asst. Boat Off.	0254	2	51	12	B	1270
"	1733	1	25	12	B	1312
"	1738	0	--	12	A	1312
"	1739	1 mo.	60	12	A	1286

POSITION	PCN	YEARS SERVICE	AGE	GRADE	STEP	SALARY
Regional Supv.	5056	11 1/2	42	22	C	2720
"	5074	6	35	22	A	2525
"	1002	0	--	22	A	2525
"	4003	15	46	22	F	3037
"	1030	14	42	22	F	3269
"	1019	16	46	22	F	3037
"	1020	15	41	22	E	2927
"	2007	14	59	22	K	3269
"	4010	11	46	22	F	3037
"	4026	16	47	22	J	3519
"	2032	--	--	22	F	3390
"	2011	10	39	22	F	3037
Chief Habitat	6001	7	34	24	C	3149
Pipeline Supv.	6013	2 1/2	33	21	A	2348
Research Chief SF	4002	1	39	21	B	2436
Game Res. Chief	2002	7	39	21	F	2820
Vessels Sup.	1721	16	42	19	B	2101
Chief Res. Sci	1253	16	39	24	C	3149
Hatchery Super.	0122	4 1/2	46	19	C	2262
"	0125	10	47	19	J	2525
Directors	1001	16	40	26	E	3419
"	2001	17	47	26	E	3419
"	4001	16	47	26	F	3546
"	5001	16	42	26	F	3546
Dep. Directors	1201	10	34	23	C	2927
"	4942	17	43	23	K	3519
"	2049	17	59	23	F	3269
"	5055	24	53	23	K	3519
Civil Eng. II, II, III	5064	1/2	29	19	A	2034
"	0104	1	32	22	D	2820

POSITION	PCN	YEARS SERVICE	AGE	GRADE	STEP	SALARY
Civil Engineer I,II,III	5059	3/4	31	20	A	2187
"	5084	1 1/2	47	22	D	2820
Civil Eng. IV	0103	2	40	24	B	3037
"	0147	1	38	22	A	2525
Asst. Hatch. Supv.	0139	2	34	16	D	1889
"	0126	5	31	16	D	1821
Pilot	1009	5	56	16	F	1960
Civil Eng. Asst. II	5058	1	59	18	A	1889
"	5090	16	49	18	K	2445
"	5065	2 1/2	26	16	A	1630
Fish Culturist I,II,III	5063	1	36	11	A	1190
"	5005	1/2	29	14	A	1407
"	5094	1/2	37	11	A	1156
"	5072	1 1/2	23	11	B	1190
"	5006	3/4	25	11	A	1156
"	5092	3/4	34	14	A	1407
"	5086	1	23	11	B	1356
"	0128	1 1/2	32	14	B	1513
"	0136 S	1	27	11	B	1231
"	0129	1	28	14	A	1513
"	0138	2	27	14	B	1513
"	0135 S	2 1/2	29	14	A	1407
"	0124	7	56	14	F	1692
"	0127	3	38	14	D	1571
"	0144	1 1/2	32	14	B	1459
"	0140	0	--	14	A	1407

POSITION	PCN	YEARS SERVICE	AGE	GRADE	STEP	SALARY
Fish Culturist I,II,III	0123	3 1/2	30	14	B	1571
"	5093	10	41	14	D	1571
"	5095	1/2	36	14	A	1513
"	5073	1/2	30	9	A	1083
"	0148	1 1/2	36	11	A	1156
"	0149	1	35	11	B	1190
Regional Fish Culturist	5099	3 mo.	30	20	A	2187
"	5098	0	--	20	A	2187
Vessel Shop Foreman	1722	17	60	16	K	2109
Marine Mech.	1723	11	56	14	K	1821

The following positions should not be included in the Police Retirement System.

<u>Class</u>	<u>Number of PCN's in Each Class</u>
Clerk Typist I	1
Clerk Typist II	14
Clerk Typist III	40
Clerk Steno IV	6
Clerk III	1
Clerk IV	3
Clerk V	2 (and 2 proposed)
Secretary I	5 (and 1 proposed)
Secretary II	1
Secretary III	1
Administrative Assistant I	6
Administrative Assistant II	2
Administrative Officer I	2
Administrative Officer III	1
Statistical Clerk I	1
Statistical Technician I	1
Statistical Technician II	1
Accounting Clerk I	1
Accounting Clerk II	3
Accounting Clerk III	3
Accountant II	1
Accountant III	1
Program Budget Analyst II	1
Finance Officer F & G	1
Personnel Technician II	1
Personnel Officer II	1
Librarian I	1
Supply Clerk I	1
Supply Officer II	1
Supply Officer IV	1
Publications Technician	3
Draftsman II	1
Graphic Artist I	1
Information Officer II	1
Information Officer III	1
Visual Information Specialist	1
Wage Groups (Tri-Trades)	7
Research Analyst IV	1
Systems Analyst I	1
Systems Analyst II	1
Biometrician II	2
Biometrician III	1
EDP Programmer III	2
Coordinator, Board of Fish & Game	1
Director, Fish & Game Administration	1
Total	134

The following positions should be added to the police retirement system:

Fish & Game Regional Supervisor	12
Chief of Habitat Protection	1
Fish & Game Pipeline Surv. Sup.	1
Sport Fish Research Chief	1
Game Research Chief	1
Vessels Supervisor	1
Chief Fisheries Scientist	1
Hatchery Superintendent	2
Directors	
Game, Sport Fish, CF, FRED	4
Deputy Director	4
Commissioner	1
Deputy Commissioner	1
Chief Hatchery Services	1
Anadromous Fish Specialist	1
Fish Pathologist I	1
Fish Pathologist III	1
Microbiologist I	1
Boat Officers and Engineers	15
Ass't Boat Officer	5
Civil Engineer I, II, III	6
Ass't Hatchery Superintendent	2
Airplane Pilot I	1
Civil Engineer Ass't II	1
Civil Engineer Ass't III	2
Fish Culturist I, II, III	22
Regional Fish Culturist	2
Vessel Shop Foreman	1
Marine Mechanic	1
Total	<u>93</u>

Those Fish and Game positions already included in police retirement are:

Fish & Game Technician III, IV, V	19
Fishery Biologist I, II, III, IV	126
Game Biologist I, II, III, IV	62
Habitat Biologist I, II, III, IV	<u>13</u>
Total	220

93 Employees to be Covered

average yearly salary	\$25,963
average monthly salary	2,164
average years service	5.9 years
average years of age	38.2 years

NUMBER ELIGIBLE
TO RETIRE

YEAR
ELIGIBLE

2	1976
0	1977
0	1978
5	1979
10	1980
2	1981
0	1982
0	1983
3	1984
6	1985
0	1986
0	1987
3	1988
1	1989
2	1990
3	1991
12	1992
26	1993
15	1994

30 years or
more service
30 have 10 years or
less
33 have less
than 10 years
service

POSITION	PCN	YEARS SERVICE	AGE	GRADE	STEP	MONTHLY SALARY
Commissioner	0101	16	54	--	--	4048
Dep. Commisioner	0102	17	53	28	J	3961
Chief Hatcheries	0111	24	59	23	K	3519
Anadromous Fish Specialist	5083	1	35	21	A	2356
FishPathologist i	5089	1/2	25	16	A	1630
Fish Path. II	5068	2	30	21	B	2445
Microbiologist	5091	1/2	29	13	A	1312
Boat Officer	5076	10	54	15	K	1960
"	1725	10	51	15	K	1960
"	1726	1 1/2	49	15	B	1571
"	0268	1	47	15	A	1630
"	1735	1 1/2	54	18	B	2101
"	0267	1 1/2	46	14	B	1571
"	1732	3/4	42	14	A	1407
"	1727	--	--	15	A	1513
"	1217	1 mo.	64	13	A	1407
"	1727	1	30	15	A	1571
"	0269	1 mo.	43	14	A	1513
"	1736	2	28	15	A	1630
"	1737	2	46	16	B	1821
"	0253	1	34	14	A	1513
Asst. Boat Off.	0254	2	51	12	B	1270
"	1733	1	25	12	B	1312
"	1738	0	--..	12	A	1312
"	1739	1 mo.	60	12	A	1286

POSITION	PCN	YEARS SERVICE	AGE	GRADE	STEP	SALARY
Regional Supv.	5056	11 1/2	42	22	C	2720
"	5074	6	35	22	A	2525
"	1002	0	--	22	A	2525
"	4003	15	46	22	F	3037
"	1030	14	42	22	F	3269
"	1019	16	46	22	F	3037
"	1020	15	41	22	E	2927
"	2007	14	59	22	K	3269
"	4010	11	46	22	F	3037
"	4026	16	47	22	J	3519
"	2032	--	--	22	F	3390
"	2011	10	39	22	F	3037
Chief Habitat	6001	7	34	24	C	3149
Pipeline Supv.	6013	2 1/2	33	21	A	2348
Research Chief SF	4002	1	39	21	B	2436
Game Res. Chief	2002	7	39	21	F	2820
Vessels Sup.	1721	16	42	19	B	2101
Chief Res. Sci	1253	16	39	24	C	3149
Hatchery Super.	0122	4 1/2	46	19	C	2262
"	0125	10	47	19	J	2525
Directors	1001	16	40	26	E	3419
"	2001	17	47	26	E	3419
"	4001	16	47	26	F	3546
"	5001	16	42	26	F	3546
Dep. Directors	1201	10	34	23	C	2927
"	4942	17	43	23	K	3519
"	2049	17	59	23	F	3269
"	5055	24	53	23	K	3519
Civil Eng. II, II, III	5064	1/2	29	19	A	2034
"	0104	1	32	22	D	2820

POSITION	PCN	YEARS SERVICE	AGE	GRADE	STEP	SALARY
Civil Engineer I,II,III	5059	3/4	31	20	A	2187
"	5084	1 1/2	47	22	D	2820
Civil Eng. IV	0103	2	40	24	B	3037
"	0147	1	38	22	A	2525
Asst. Hatch. Supv.	0139	2	34	16	D	1889
"	0126	5	31	16	D	1821
Pilot	1009	5	56	16	F	1960
Civil Eng. Asst. II	5058	1	59	18	A	1889
"	5090	16	49	18	K	2445
"	5065	2 1/2	26	16	A	1630
Fish Culturist I,II,III	5063	1	36	11	A	1190
"	5005	1/2	29	14	A	1407
"	5094	1/2	37	11	A	1156
"	5072	1 1/2	23	11	B	1190
"	5006	3/4	25	11	A	1156
"	5092	3/4	34	14	A	1407
"	5086	1	23	11	B	1356
"	0128	1 1/2	32	14	B	1513
"	0136 S	1	27	11	B	1231
"	0129	1	28	14	A	1513
"	0138	2	27	14	B	1513
"	0135 S	2 1/2	29	14	A	1407
"	0124	7	56	14	F	1692
"	0127	3	38	14	D	1571
"	0144	1 1/2	32	14	B	1459
"	0140	0	--	14	A	1407

POSITION	PCN	YEARS SERVICE	AGE	GRADE	STEP	SALARY
Fish Culturist I,II,III	0123	3 1/2	30	14	B	1571
"	5093	10	41	14	D	1571
"	5095	1/2	36	14	A	1513
"	5073	1/2	30	9	A	1083
"	0148	1 1/2	36	11	A	1156
"	0149	1	35	11	B	1190
Regional Fish Culturist	5099	3 mo.	30	20	A	2187
"	5098	0	--	20	A	2187
Vessel Shop Foreman	1722	17	60	16	K	2109
Marine Mech.	1723	11	56	14	K	1821

The following positions should not be included in the Police Retirement System.

<u>Class</u>	<u>Number of PCN's in Each Class</u>
Clerk Typist I	1
Clerk Typist II	14
Clerk Typist III	40
Clerk Steno IV	6
Clerk III	1
Clerk IV	3
Clerk V	2 (and 2 proposed)
Secretary I	5 (and 1 proposed)
Secretary II	1
Secretary III	1
Administrative Assistant I	6
Administrative Assistant II	2
Administrative Officer I	2
Administrative Officer III	1
Statistical Clerk I	1
Statistical Technician I	1
Statistical Technician II	1
Accounting Clerk I	1
Accounting Clerk II	3
Accounting Clerk III	3
Accountant II	1
Accountant III	1
Program Budget Analyst II	1
Finance Officer F & G	1
Personnel Technician II	1
Personnel Officer II	1
Librarian I	1
Supply Clerk I	1
Supply Officer II	1
Supply Officer IV	1
Publications Technician	3
Draftsman II	1
Graphic Artist I	1
Information Officer II	1
Information Officer III	1
Visual Information Specialist	1
Wage Groups (Tri-Trades)	7
Research Analyst IV	1
Systems Analyst I	1
Systems Analyst II	1
Biometrician II	2
Biometrician III	1
EDP Programmer III	2
Coordinator, Board of Fish & Game	1
Director, Fish & Game Administration	1
Total	134

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Page 1

Second Session - Ninth Legislature

I. REQUEST

Bill No. Senate Bill #590

Title: An act relating to retirement for certain fish & game employees.

Requested by: Senate Finance Date: 5/12/76

Return Date Requested: ASAP

Agency: Administration-Retirement Program: PERS

II. FISCAL DETAIL

Budget Request Unit(s) Affected: ALL

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES	0	2.6	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
100 BENEFITS	0	270.0	302.4	Increase @ 12% per annum		
TOTAL	0	272.6	302.4			

B. FUNDING: (Thousands of dollars)

GENERAL FUND	80%	0	216.0	241.9		
FEDERAL FUNDS	17%	0	45.9	51.4	Increase @ 12% per annum	
OTHER	3%	0	8.1	9.1		
PERS			2.6	0.0		

C. POSITIONS:

PERMANENT/TEMPORARY	0/0	0/1	0/0	0/0	0/0	0/0
MAN MONTHS (P./T.)	0/0	0/2	0/0	0/0	0/0	0/0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. Would include an additional 26 employees under the peace officer and fireman provisions of PERS. (see Exhibit A)
2. It is assumed that covered payroll will increase @ 12% per annum.
3. The required increase in the employer contribution rate is .15%.
4. Estimated covered payroll for the State in FY 77 is \$180,000,000.
5. Associated with the implementation of this legislation would be the following increased personnel service costs:

IV. ATTACHMENTS One temporary position (Retirement & Benefits Technician) Range 12 for a 3 month period.

Exhibit A Monthly salary = \$1231 x 2 = \$2462
Plus 7 1/4% benefits 178

V. DATE: 5/13/76

PREPARED BY: Robert S. Gates

Robert S. Gates, Director
Division of Retirement & Benefits

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

Exhibit "A"

The following is the list of positions to be covered under the Peace Officers' and Firemans' Retirement System as requested by the Senate Finance Committee.

<u>Position Title</u>	<u>Number</u>
Fish and Game Regional Supervisors	12
Chief of Habitat Protection	1
Fish and Game Pipeline Supervisor	1
Directors (Game, Sport Fish, CF, FRED)	4
Deputy Directors	4
Commissioner	1
Deputy Commissioner	1
Anadromus Fish Specialist	1
Airplane Pilot	<u>1</u>
Total	26

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
Second Session - Ninth Legislature

Page 1

I. REQUEST

Bill No. Senate Bill #590
 Title: An act relating to retirement for certain fish & game employees.
 Requested by: Senate Finance Date: 5/12/76
 Return Date Requested: ASAP
 Agency: Administration-Retirement Program: PERS

II. FISCAL DETAIL

Budget Request Unit(s) Affected: ALL

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES	0	2.6	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
100 BENEFITS	0	270.0	302.4	Increase @ 12% per annum		
TOTAL	0	272.6	302.4			

B. FUNDING: (Thousands of dollars)

GENERAL FUND	80%	0	216.0	241.9		
FEDERAL FUNDS	17%	0	45.9	51.4	Increase @ 12% per annum	
OTHER	3%	0	8.1	9.1		
PERS			2.6	0.0		

C. POSITIONS:

PERMANENT/TEMPORARY	0/0	0/1	0/0	0/0	0/0	0/0
MAN MONTHS (P./T.)	0/0	0/2	0/0	0/0	0/0	0/0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. Would include an additional 26 employees under the peace officer and fireman provisions of PERS. (see Exhibit A)
2. It is assumed that covered payroll will increase @ 12% per annum.
3. The required increase in the employer contribution rate is .15%.
4. Estimated covered payroll for the State in FY 77 is \$180,000,000.
5. Associated with the implementation of this legislation would be the following increased personnel service costs:

IV. ATTACHMENTS One temporary position (Retirement & Benefits Technician) Range 12 for a 3 month period.

Exhibit A Monthly salary = \$1231 x 2 = \$2462
 Plus 7 1/4% benefits 178

V. DATE: 5/13/76 PREPARED BY: Robert S. Gates
 Robert S. Gates, Director
 Division of Retirement & Benefits

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Exhibit "A"

The following is the list of positions to be covered under the Peace Officers' and Firemans' Retirement System as requested by the Senate Finance Committee.

<u>Position Title</u>	<u>Number</u>
Fish and Game Regional Supervisors	12
Chief of Habitat Protection	1
Fish and Game Pipeline Supervisor	1
Directors (Game, Sport Fish, CF, FRED)	4
Deputy Directors	4
Commissioner	1
Deputy Commissioner	1
Anadromus Fish Specialist	1
Airplane Pilot	1
	<hr/>
Total	26

STATE
of ALASKA

MEMORANDUM

TO: [Fran Ulmer, Legislative Assistant
Office of the Governor

DATE : April 29, 1976

FROM: James W. Brooks, Commissioner
Department of Fish and Game *JWB*

SUBJECT: SB 590

My memo of March 1, 1976 (attached), proposed that 86 positions be added to the Police Retirement System under the provisions of SB 590. I have reduced this request by 11 positions in eight different job classes as shown by deletions on the attached March 1 memo. I appreciate whatever efforts you can make to facilitate passage of SB 590.

MEMORANDUM

TO: Andrew Warwick, Commissioner
Department of Administration

DATE , March 1, 1976

FROM: James W. Brooks, Commissioner
Department of Fish and Game

SUBJECT: SB 590: Fish and Game Employees
In Police Retirement System

It has been recognized in previous statutory amendments that "Fish and Game field biologists and technicians" are subjected to hazards of sufficient danger to warrant their inclusion in the police retirement system. The purpose of the amendment proposed in SB 590 is to provide this benefit to all departmental employees who are subject to the same hazards as the classifications included in the definitions of field biologist and technician. Past experience has shown that the mortality experienced by the field travel and hazardous working conditions of Fish and Game employees far exceeds that of any other employees covered by the police retirement system.

It is my position that the personnel in this department should be treated in the same way as personnel in the Department of Public Safety concerning their inclusion in the police retirement system. In the Department of Public Safety, only those persons who are commissioned officers are under police retirement. This includes the commissioner and deputy commissioner as well as those administrative people such as captains and majors who correspond in authority, experience, and exposure (both past and present) to hazards to our division directors, deputy directors, and regional supervisors.

In Fish and Game terms, then, "commissioned officer" would be comparable to any position which: (1) is subjected to the risks of field travel and hazardous working conditions, or (2) supervises those positions as a result of experience gained in working in a position with similar risk (e.g. majors, captains, commissioner, deputy commissioner, directors, deputy directors, regional supervisors).

Since most of the Department of Fish and Game is made up of personnel fitting one of the two descriptions above, I believe it would be easier to include all Fish and Game employees under the police system except those administrative classes which are specifically excluded. Discussions with Mel Personnett of the Department of Public Safety show that only temporary employees and strictly administrative positions in their department are not commissioned officers (e.g. clerical, radio dispatchers, information officers, administrative management, etc.). Based on this, I would propose that the following classes within the Department of Fish and Game be excluded from the police retirement system. This applies to permanent positions only; temporaries would not be included. In addition it is possible that some administrative classes listed below should be included in the police retirement system due to the nature of their work (e.g. information officers do a fair amount of field travel in performance of their duties). I may wish to nominate additional classes for inclusion based on further study. Conversely, further study may also indicate that some classes proposed for inclusion should be excluded from the police retirement system.

Positions to be excluded from police retirement system

Class	Number of PCN's in Each Class
CI Clerk Typist I	1
Clerk Typist II	14
Clerk Typist III	40
Clerk Steno IV	6
Clerk III	1
Clerk IV	3
Clerk V	2 (and 2 proposed)
Secretary I	5 (and 1 proposed)
Secretary II	1
Secretary III	1
Administrative Assistant I	6
Administrative Assistant II	2
Administrative Officer I	2
Administrative Officer III	1
Statistical Clerk I	1
Statistical Technician I	1
Statistical Technician II	1
Accounting Clerk I	1
Accounting Clerk II	3
Accounting Clerk III	3
Accountant II	1
Accountant III	1
Program Budget Analyst II	1
Finance Officer F & G	1
Personnel Technician II	1
Personnel Officer II	1
Librarian I	1
Supply Clerk I	1
Supply Officer II	1
Supply Officer IV	1
Publications Technician	3
Draftsman II	1
Graphic Artist I	1
Information Officer II	1
Information Officer III	1
Visual Information Specialist	1
Wage Groups (Tri-Trades)	7
Research Analyst IV	1
Systems Analyst I	1
Systems Analyst II	1
Biometrician II	2
Biometrician III	1
EDP Programmer III	2
Coordinator, Board of Fish & Game	1
Director, Fish & Game Administration	1
Total	124

The following positions should be added to the police retirement system:

Fish & Game Regional Supervisor	11
Chief of Habitat Protection	1
Fish & Game Pipeline Surv. Sup.	1

March 1, 1976

Sport Fish Research Chief	1
Game Research Chief	1
Vessels Supervisor	1
Chief Fisheries Scientist	1
Hatchery Superintendent	2
Directors	
Game, Sport Fish, CF, FRED	4
Deputy Director	4
Commissioner	1
Deputy Commissioner	1
Chief Hatchery Services	1
Anadromous Fish Specialist	1
Fish Pathologist I	1
Fish Pathologist III	1
Microbiologist I	1
Boat Officers and Engineers	11
Ass't Boat Officer	6
Civil Engineer I, II, III	5
Ass't Hatchery Superintendent	2
Airplane Pilot I	1
Civil Engineer Ass't II	1
Civil Engineer Ass't III	2
Fish Culturist I, II, III	21
Regional Fish Culturist	2
Vessel Shop Foreman	1
Marine Mechanic	1
Total	86

Those Fish and Game positions already included in police retirement are:

Fish & Game Technician III, IV, V	19
Fishery Biologist I, II, III, IV	126
Game Biologist I, II, III, IV	62
Habitat Biologist I, II, III, IV	13
Total	220

I understand that SB 590 is currently in the Senate Finance Committee awaiting the preparation of a fiscal note. This memo should provide all the information necessary for the Division of Retirement and Benefits to prepare the needed fiscal note. I would appreciate your efforts to expedite the preparation of this fiscal note and thereby facilitate the passage of this most needed legislation.

ah

cc: Bob Gates, Director, Division of Retirement & Benefits
Fred Cook, Fish & Game Personnel Officer

ah

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. SB 590
 Title: An Act Relating to Retirement, Disability & Death Benefits for Certain Employees
 Requested by: Fran Ulmer Date: 12/15/75
 Return Date Requested: 12/22/75
 Agency: Fish and Game Program: NRMEC

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Various

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Although this legislation will affect the Department of Fish and Game, the fiscal implications should be analyzed by the Benefits Section of the Department of Administration.

IV. ATTACHMENTS

V. DATE: 12/23/75

PREPARED BY: Vern Roberts

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

SB 590

January 29, 1976

The Honorable Chancy Croft
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. President:

In accordance with AS 24.30.060(b) and the Uniform Rules of the Alaska State Legislature, I am transmitting a bill relating to the retirement, disability, and death benefits established by AS 39.35 for state employees, with particular reference to employees of the Alaska Department of Fish and Game (ADF&G).

AS 39.35 includes a number of special provisions for peace officers and firemen, allowing for exceptional benefits to police officers, firemen, and correctional personnel in both field and administrative capacities. In 1975, the definition of "peace officer and fireman" was expanded to include state employees occupying a position as a "fish and game field biologist and technician" (Ch 200 SLA 1975, amending AS 39.35.680(14)). The amendment reflected an apparent recognition on the part of the legislature that a large proportion of the personnel of the Department of Fish and Game encounter hazardous working conditions in the performance of their official duties, as do policemen, firemen, and correctional officers. Unfortunately, the wording used resulted in a series of questions as to precisely which ADF&G employees were to be entitled to special coverage.

The source of the controversy has centered on the meaning of "field" in AS 39.35.680(14). In contrast to the references in the same paragraph to "chief of police", "correctional superintendent", and "fire chief", there is no mention of "fish and game manager" or anything else which would indicate clearly that persons serving in administrative capacities are contemplated as falling within the definition; only fish and game "field" employees are listed. As a result, the Commissioner of Fish and Game and the Department of Law

independently reached the conclusion that a substantial proportion of the supervisors and administrators working for ADF&G could not be considered as a "peace officer and fireman" within the meaning of AS 39.35.680(14), and therefore must continue to receive the same benefits under AS 39.35 as do regular state employees. Moreover, any administrative attempt to otherwise construe paragraph (14) would be extremely strained, and could result in a rejection of a claim at some time in the future, bringing serious doubt to many ADF&G employees as to whether or not they were actually covered by the program.

While an expanded interpretation of paragraph (14) as it presently stands is not justifiable, coverage of ADF&G employees other than strictly field personnel is eminently warranted. Over half of the state employees killed in the line of duty since statehood have been employees of the Department of Fish and Game (20 out of 34 to date). While biologists and technicians working in the field obviously incur substantial risks, many of the supervisors, directors, and other administrators routinely do so as well, as their responsibilities continue to require a considerable amount of field work and travel.

Furthermore, the vast majority of supervisors and administrators at ADF&G have spent a large portion of their career in the field, even if they no longer do so. Field experience is frequently essential if an administrator is to have the qualification necessary for his job. However, if promotion into an administrative position makes them ineligible for special retirement, disability, and death benefits, employees presently occupying field positions will be discouraged from taking supervisory or administrative jobs, and it will become much more difficult to fill these jobs with desirable persons.

This bill would modify AS 39.35.680 by providing that "qualified employees of the Department of Fish and Game" would be treated the same as are "peace officers and firemen" with respect to benefits under AS 39.35. "Qualified" ADF&G employees would be defined to mean those whose duties presently or in the past have required significant field work, travel, or exposure to hazardous working conditions, as determined by the Commissioner of Administration, in consultation with the Commissioner of Fish and Game; consequently, field

employees would not be prejudiced by promotion into a position which was not a dangerous one. Concurrently, the reference to "fish and game field biologist and technician" would be deleted from AS 39.35.680(14); use of the term "biologist and technician" is improper, as it may operate to exclude aircraft pilots, vessel personnel, and other field employees of ADF&G who encounter hazardous conditions but do not actually work directly in resource management. The bill also makes clear that, with respect to ADF&G employees who are not "qualified", their status as regular state employees for purposes of AS 39.35 would not be affected. This bill would become effective immediately.

I urge enactment of this bill so that the many ADF&G employees who are performing highly valuable public services may receive the protection they deserve.

Sincerely,

Jay S. Hammond
Governor

STATE
of ALASKA

MEMORANDUM

*to Warwick
3/2/76
Carter advises
to Ray's Comm
9th.*TO: Andrew Warwick, Commissioner
Department of Administration

DATE : March 1, 1976

*EH*FROM: James W. Brooks, Commissioner
Department of Fish and GameSUBJECT: SB 590: Fish and Game Employees
In Police Retirement System*FW*

It has been recognized in previous statutory amendments that "Fish and Game field biologists and technicians" are subjected to hazards of sufficient danger to warrant their inclusion in the police retirement system. The purpose of the amendment proposed in SB 590 is to provide this benefit to all departmental employees who are subject to the same hazards as the classifications included in the definitions of field biologist and technician. Past experience has shown that the mortality experienced by the field travel and hazardous working conditions of Fish and Game employees far exceeds that of any other employees covered by the police retirement system.

It is my position that the personnel in this department should be treated in the same way as personnel in the Department of Public Safety concerning their inclusion in the police retirement system. In the Department of Public Safety, only those persons who are commissioned officers are under police retirement. This includes the commissioner and deputy commissioner as well as those administrative people such as captains and majors who correspond in authority, experience, and exposure (both past and present) to hazards to our division directors, deputy directors, and regional supervisors.

In Fish and Game terms, then, "commissioned officer" would be comparable to any position which: (1) is subjected to the risks of field travel and hazardous working conditions, or (2) supervises those positions as a result of experience gained in working in a position with similar risk (e.g. majors, captains, commissioner, deputy commissioner, directors, deputy directors, regional supervisors).

Since most of the Department of Fish and Game is made up of personnel fitting one of the two descriptions above, I believe it would be easier to include all Fish and Game employees under the police system except those administrative classes which are specifically excluded. Discussions with Mel Personnett of the Department of Public Safety show that only temporary employees and strictly administrative positions in their department are not commissioned officers (e.g. clerical, radio dispatchers, information officers, administrative management, etc.). Based on this, I would propose that the following classes within the Department of Fish and Game be excluded from the police retirement system. This applies to permanent positions only; temporaries would not be included. In addition it is possible that some administrative classes listed below should be included in the police retirement system due to the nature of their work (e.g. information officers do a fair amount of field travel in performance of their duties). I may wish to nominate additional classes for inclusion based on further study. Conversely, further study may also indicate that some classes proposed for inclusion should be excluded from the police retirement system.

March 1, 1976

<u>Class</u>	<u>Number of PCN's in Each Class</u>
Clerk Typist I	1
Clerk Typist II	14
Clerk Typist III	40
Clerk Steno IV	6
Clerk III	1
Clerk IV	3
Clerk V	2 (and 2 proposed)
Secretary I	5 (and 1 proposed)
Secretary II	1
Secretary III	1
Administrative Assistant I	6
Administrative Assistant II	2
Administrative Officer I	2
Administrative Officer III	1
Statistical Clerk I	1
Statistical Technician I	1
Statistical Technician II	1
Accounting Clerk I	1
Accounting Clerk II	3
Accounting Clerk III	3
Accountant II	1
Accountant III	1
Program Budget Analyst II	1
Finance Officer F & G	1
Personnel Technician II	1
Personnel Officer II	1
Librarian I	1
Supply Clerk I	1
Supply Officer II	1
Supply Officer IV	1
Publications Technician	3
Draftsman II	1
Graphic Artist I	1
Information Officer II	1
Information Officer III	1
Visual Information Specialist	1
Wage Groups (Tri-Trades)	7
Research Analyst IV	1
Systems Analyst I	1
Systems Analyst II	1
Biometrician II	2
Biometrician III	1
EDP Programmer III	2
Coordinator, Board of Fish & Game	1
Director, Fish & Game Administration	1
Total	134

The following positions should be added to the police retirement system:

Fish & Game Regional Supervisor	11
Chief of Habitat Protection	1
Fish & Game Pipeline Surv. Sup.	1

Sport Fish Research Chief	1
Game Research Chief	1
Vessels Supervisor	1
Chief Fisheries Scientist	1
Hatchery Superintendent	2
Directors	
Game, Sport Fish, CF, FRED	4
Deputy Director	4
Commissioner	1
Deputy Commissioner	1
Chief Hatchery Services	1
Anadromous Fish Specialist	1
Fish Pathologist I	1
Fish Pathologist III	1
Microbiologist I	1
Boat Officers and Engineers	11
Ass't Boat Officer	6
Civil Engineer I, II, III	5
Ass't Hatchery Superintendent	2
Airplane Pilot I	1
Civil Engineer Ass't II	1
Civil Engineer Ass't III	2
Fish Culturist I, II, III	21
Regional Fish Culturist	2
Vessel Shop Foreman	1
Marine Mechanic	1
Total	<u>86</u>

Those Fish and Game positions already included in police retirement are:

Fish & Game Technician III, IV, V	19
Fishery Biologist I, II, III, IV	126
Game Biologist I, II, III, IV	62
Habitat Biologist I, II, III, IV	13
Total	<u>220</u>

I understand that SB 590 is currently in the Senate Finance Committee awaiting the preparation of a fiscal note. This memo should provide all the information necessary for the Division of Retirement and Benefits to prepare the needed fiscal note. I would appreciate your efforts to expedite the preparation of this fiscal note and thereby facilitate the passage of this most needed legislation.

cc: Bob Gates, Director, Division of Retirement & Benefits
Fred Cook, Fish & Game Personnel Officer

1320 hrs in dept 20 hrs gk. in T ayl

JB+JS
addendum

The following positions should be added to the police retirement system:

Fish & Game Regional Supervisor	12
Chief of Habitat Protection	1
Fish & Game Pipeline Surv. Sup.	1
Sport Fish Research Chief	1
Game Research Chief	1
backlog skipper Vessels Supervisor	1 ?
Chief Fisheries Scientist	1
Hatchery Superintendent	2
Directors	
Game, Sport Fish, CF, FRED	4
Deputy Director	4
Commissioner	1
Deputy Commissioner	1
Chief Hatchery Services	1
Anadromous Fish Specialist	1
Fish Pathologist I	1
Fish Pathologist III	1
Microbiologist I	1
Boat Officers and Engineers	15
Ass't Boat Officer	5
Civil Engineer I, II, III	6
Ass't Hatchery Superintendent	2
Airplane Pilot I	1
Civil Engineer Ass't II	1
Civil Engineer Ass't III	2
Fish Culturist I, II, III	22
Regional Fish Culturist	2
Vessel Shop Foreman	1
Marine Mechanic	1
Total	93

Those Fish and Game positions already included in police retirement are:

Fish & Game Technician III, IV, V	19
Fishery Biologist I, II, III, IV	126
Game Biologist I, II, III, IV	62
Habitat Biologist I, II, III, IV	13
Total	220

93 Employees to be Covered

average yearly salary	\$25,963
average monthly salary	2,164
average years service	5.9 years
average years of age	38.2 years

NUMBER ELIGIBLE
TO RETIRE

YEAR
ELIGIBLE

2	1976
0	1977
0	1978
5	1979
10	1980
2	1981
0	1982
0	1983
3	1984
6	1985
0	1986
0	1987
3	1988
1	1989
2	1990
3	1991
12	1992
26	1993
15	1994

30 have 10 years or
more service
63 have less
than 10 years
service

POSITION	PCN	YEARS SERVICE	AGE	GRADE	STEP	MONTHLY SALARY
Commissioner	0101	16	54	--	--	4048
Dep. Commisioner	0102	17	53	28	J	3961
Chief Hatcheries	0111	24	59	23	K	3519
Anadromous Fish Specialist	5083	1	35	21	A	2356
FishPathologist I	5089	1/2	25	16	A	1630
Fish Path. II	5068	2	30	21	B	2445
Microbiologist	5091	1/2	29	13	A	1312
Boat Officer	5076	10	54	15	K	1960
"	1725	10	51	15	K	1960
"	1726	1 1/2	49	15	B	1571
"	0268	1	47	15	A	1630
"	1735	1 1/2	54	18	B	2101
"	0257	1 1/2	46	14	B	1571
"	1732	3/4	42	14	A	1407
"	1727	--	--	15	A	1513
"	1217	1 mo.	64	13	A	1407
"	1727	1	30	15	A	1571
"	0269	1 mo.	43	14	A	1513
"	1736	2	28	15	A	1630
"	1737	2	46	16	B	1821
"	0253	1	34	14	A	1513
Asst. Boat Off.	0254	2	51	12	B	1270
"	1733	1	25	12	B	1312
"	1738	0	--	12	A	1312
"	1739	1 mo.	60	12	A	1286

POSITION	PCN	YEARS SERVICE	AGE	GRADE	STEP	SALARY
Regional Supv.	5056	11 1/2	42	22	C	2720
"	5074	6	35	22	A	2525
"	1002	0	--	22	A	2525
"	4003	15	46	22	F	3037
"	1030	14	42	22	F	3269
"	1019	16	46	22	F	3037
"	1020	15	41	22	E	2927
"	2007	14	59	22	K	3269
"	4010	11	46	22	F	3037
"	4026	16	47	22	J	3519
"	2032	--	--	22	F	3390
"	2011	10	39	22	F	3037
Chief Habitat	6001	7	34	24	C	3149
Pipeline Supv.	6013	2 1/2	33	21	A	2348
Research Chief SF	4002	1	39	21	B	2436
Game Res. Chief	2002	7	39	21	F	2820
Vessels Sup.	1721	16	42	19	B	2101
Chief Res. Sci	1253	16	39	24	C	3149
Hatchery Super.	0122	4 1/2	46	19	C	2262
"	0125	10	47	19	J	2525
Directors	1001	16	40	26	E	3419
"	2001	17	47	26	E	3419
"	4001	16	47	26	F	3546
"	5001	16	42	26	F	3546
Dep. Directors	1201	10	34	23	C	2927
"	4942	17	43	23	K	3519
"	2049	17	59	23	F	3269
"	5055	24	53	23	K	3519
Civil Eng. II, II, III	5064	1/2	29	19	A	2034
"	0104	1	32	22	D	2820

POSITION	PCN	YEARS SERVICE	AGE	GRADE	STEP	SALARY
Civil Engineer I,II,III	5059	3/4	31	20	A	2187
"	5084	1 1/2	47	22	D	2820
Civil Eng. IV	0103	2	40	24	B	3037
"	0147	1	38	22	A	2525
Asst. Hatch. Supv.	0139	2	34	16	D	1889
"	0126	5	31	16	D	1821
Pilot	1009	5	56	16	F	1960
Civil Eng. Asst. II	5058	1	59	18	A	1889
"	5090	16	49	18	K	2445
"	5065	2 1/2	26	16	A	1630
Fish Culturist I,II,III	5063	1	36	11	A	1190
"	5005	1/2	29	14	A	1407
"	5094	1/2	37	11	A	1156
"	5072	1 1/2	23	11	B	1190
"	5006	3/4	25	11	A	1156
"	5092	3/4	34	14	A	1407
"	5086	1	23	11	B	1356
"	0128	1 1/2	32	14	B	1513
"	0136 S	1	27	11	B	1231
"	0129	1	28	14	A	1513
"	0138	2	27	14	B	1513
"	0135 S	2 1/2	29	14	A	1407
"	0124	7	56	14	F	1692
"	0127	3	38	14	D	1571
"	0144	1 1/2	32	14	B	1459
"	0140	0	--	14	A	1407

POSITION	PCN	YEARS SERVICE	AGE	GRADE	STEP	SALARY
Fish Culturist I,II,III	0123	3 1/2	30	14	B	1571
"	5093	10	41	14	D	1571
"	5095	1/2	36	14	A	1513
"	5073	1/2	30	9	A	1083
"	0148	1 1/2	36	11	A	1156
"	0149	1	35	11	B	1190
Regional Fish Culturist	5099	3 mo.	30	20	A	2187
"	5098	0	--	20	A	2187
Vessel Shop Foreman	1722	17	60	16	K	2109
Marine Mech.	1723	11	56	14	K	1821

The following positions should not be included in the Police Retirement System.

<u>Class</u>	<u>Number of PCN's in Each Class</u>
Clerk Typist I	1
Clerk Typist II	14
Clerk Typist III	40
Clerk Steno IV	6
Clerk III	1
Clerk IV	3
Clerk V	2 (and 2 proposed)
Secretary I	5 (and 1 proposed)
Secretary II	1
Secretary III	1
Administrative Assistant I	6
Administrative Assistant II	2
Administrative Officer I	2
Administrative Officer III	1
Statistical Clerk I	1
Statistical Technician I	1
Statistical Technician II	1
Accounting Clerk I	1
Accounting Clerk II	3
Accounting Clerk III	3
Accountant II	1
Accountant III	1
Program Budget Analyst II	1
Finance Officer F & G	1
Personnel Technician II	1
Personnel Officer II	1
Librarian I	1
Supply Clerk I	1
Supply Officer II	1
Supply Officer IV	1
Publications Technician	3
Draftsman II	1
Graphic Artist I	1
Information Officer II	1
Information Officer III	1
Visual Information Specialist	1
Wage Groups (Tri-Trades)	7
Research Analyst IV	1
Systems Analyst I	1
Systems Analyst II	1
Biometrician II	2
Biometrician III	1
EDP Programmer III	2
Coordinator, Board of Fish & Game	1
Director, Fish & Game Administration	1
Total	134

SENATE JOURNAL

Revised

SENATE FINANCE COMMITTEE

LETTER OF INTENT

CS FOR SENATE BILL NO. 590

It is the intent of the Senate Finance Committee that benefits provided in CSSB 590 for employees shall be in effect only during the time that the employee holds a position or job classification described by regulation as being hazardous; when no longer filling a position described as being hazardous, employees would not be covered under this bill.

In addition to those positions already defined as hazardous due to the position's duties as set out by Section 2 of the bill (AS 39.25.680[23]), the following shall be included:

Fish & Game Regional Supervisors	12
Chief of Habitat Protection	1
Fish & Game Pipeline Supervisor	1
Directors (Game, Sport Fish, CF, FRED)	4
Deputy Directors	4
Commissioner	1
Deputy Commissioner	1
Anadromous Fish Specialist	1
Airplane Pilot	<u>1</u>
Total	26

Bill Ray

Bill Ray, Chairman
Senate Finance Committee

Original Sponsor: Rules Committee by
request of the Governor

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 590

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to retirement, disability, and death
7 benefits for certain employees of the Department of
8 Fish and Game; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 39.35.680(14) is amended to read:

11 (14) "peace officer and fireman" means an employee who is
12 employed full time in the state as a peace officer, chief of police,
13 correctional officer, correctional superintendent, qualified employee
14 of the Department of Fish and Game [FISH AND GAME FIELD BIOLOGIST AND
15 TECHNICIAN], fireman or fire chief;

16 * Sec. 2. AS 39.35.680 is amended by adding a new paragraph to read:

17 (23) "qualified employee of the Department of Fish and Game"
18 means a full-time employee of that department whose duties necessitate
19 a significant amount of field work, travel or exposure to hazardous
20 working conditions, and who holds a position which is designated as
21 complying with the requirements of this section by regulation promul-
22 gated by the commissioner of administration after consultation with the
23 commissioner of fish and game, except that other personnel of that
24 department are not excluded by this paragraph from status as an "employee"
25 under (5) of this section;

26 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
27 070(c).
28

29 #

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
Second Session - Ninth Legislature

Final
Page 1

I. REQUEST

Bill No. Senate Bill #590
 Title: An act relating to retirement for certain fish & game employees.
 Requested by: Senate Finance Date: 5/12/76
 Return Date Requested: ASAP
 Agency: Administration-Retirement Program: PERS

II. FISCAL DETAIL

Budget Request Unit(s) Affected: ALL

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES	0	2.6	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
100 BENEFITS	0	270.0	302.4	Increase @ 12% per annum		
TOTAL	0	272.6	302.4			

B. FUNDING: (Thousands of dollars)

GENERAL FUND	80%	0	216.0	241.9		
FEDERAL FUNDS	17%	0	45.9	51.4	Increase @ 12% per annum	
OTHER	3%	0	8.1	9.1		
PERS			2.6	0.0		

C. POSITIONS:

PERMANENT/TEMPORARY	0/0	0/1	0/0	0/0	0/0	0/0
MAN MONTHS (P./T.)	0/0	0/2	0/0	0/0	0/0	0/0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. Would include an additional 26 employees under the peace officer and fireman provisions of PERS. (see Exhibit A)
2. It is assumed that covered payroll will increase @ 12% per annum.
3. The required increase in the employer contribution rate is .15%.
4. Estimated covered payroll for the State in FY 77 is \$180,000,000.
5. Associated with the implementation of this legislation would be the following increased personnel service costs:

IV. ATTACHMENTS One temporary position (Retirement & Benefits Technician) Range 12 for a 3 month period.

Exhibit A Monthly salary = \$1231 x 2 = \$2462
 Plus 7 1/4% benefits 178

V. DATE: 5/13/76

PREPARED BY: *Robert S. Gates*

Robert S. Gates, Director
 Division of Retirement & Benefits

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Exhibit "A"

The following is the list of positions to be covered under the Peace Officers' and Firemans' Retirement System as requested by the Senate Finance Committee.

<u>Position Title</u>	<u>Number</u>
Fish and Game Regional Supervisors	12
Chief of Habitat Protection	1
Fish and Game Pipeline Supervisor	1
Directors (Game, Sport Fish, CF, FRED)	4
Deputy Directors	4
Commissioner	1
Deputy Commissioner	1
Anadromus Fish Specialist	1
Airplane Pilot	<u>1</u>
Total	26

Introduced: 1/29/76
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 590

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to retirement, disability, and death
7 benefits for certain employees of the Department of
8 Fish and Game; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 39.35.680(14) is amended to read:

11 (14) "peace officer and fireman" means an employee who is
12 employed full time in the state as a peace officer, chief of police,
13 correctional officer, correctional superintendent, qualified employee
14 of the Department of Fish and Game [FISH AND GAME FIELD BIOLOGIST AND
15 TECHNICIAN], fireman or fire chief;

16 * Sec. 2. AS 39.35.680 is amended by adding a new paragraph to read:

17 (23) "qualified employee of the Department of Fish and
18 Game" means a full time employee of that department whose duties
19 necessitate, or at any time during employment with that department
20 have necessitated, a significant amount of field work, travel, or
21 exposure to hazardous working conditions, as determined by the commis-
22 sioner of administration in consultation with the commissioner of fish
23 and game, except that other personnel of that department are not
24 excluded by this paragraph from status as an "employee" under (5) of
25 this section;

26 * Sec. 4. This Act takes effect immediately in accordance with AS 01.-
27 10.070(c).

SENATE JOURNAL

SENATE FINANCE COMMITTEE

LETTER OF INTENT

CS FOR SENATE BILL NO. 590

It is the intent of the Senate Finance Committee that benefits provided in CSSB 590 for employees shall be in effect only during the time of hazardous conditions; when no longer in a hazardous situation, employees would not be insured under this bill.

In addition to those positions already defined as hazardous, the following shall be included:

Fish & Game Regional Supervisors	12
Chief of Habitat Protection	1
Fish & Game Pipeline Supervisor	1
Directors (Game, Sport Fish, CF, FRED)	4
Deputy Directors	4
Commissioner	1
Deputy Commissioner	1
Anadromus Fish Specialist	1
Airplane Pilot	1
	<hr/>
Total	26

Bill Ray, Chairman
Senate Finance Committee

Original Sponsor: Rules Committee by
request of the Governor

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 590

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to retirement, disability, and death
7 benefits for certain employees of the Department of
8 Fish and Game; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 39.35.680(14) is amended to read:

11 (14) "peace officer and fireman" means an employee who is
12 employed full time in the state as a peace officer, chief of police,
13 correctional officer, correctional superintendent, qualified employee
14 of the Department of Fish and Game [FISH AND GAME FIELD BIOLOGIST AND
15 TECHNICIAN], fireman or fire chief;

16 * Sec. 2. AS 39.25.680 is amended by adding a new paragraph to read:

17 (23) "qualified employee of the Department of Fish and Game"
18 means a full-time employee of that department whose duties necessitate
19 a significant amount of field work, travel or exposure to hazardous
20 working conditions, and who holds a position which is designated as
21 complying with the requirements of this section by regulation promul-
22 gated by the commissioner of administration after consultation with the
23 commissioner of fish and game, except that other personnel of that
24 department are not excluded by this paragraph from status as an "employee"
25 under (5) of this section;

26 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
27 070(c).
28

29 #

SENATE JOURNAL

SENATE FINANCE COMMITTEE

LETTER OF INTENT

CS FOR SENATE BILL NO. 590

It is the intent of the Senate Finance Committee that benefits provided in CSSB 590 for employees shall be in effect only during the time of hazardous conditions; when no longer in a hazardous situation, employees would not be insured under this bill.

In addition to those positions already defined as hazardous, the following shall be included:

Fish & Game Regional Supervisors	12
Chief of Habitat Protection	1
Fish & Game Pipeline Supervisor	1
Directors (Game, Sport Fish, CF, FRED)	4
Deputy Directors	4
Commissioner	1
Deputy Commissioner	1
Anadromus Fish Specialist	1
Airplane Pilot	<u>1</u>
Total	26

Bill Ray, Chairman
Senate Finance Committee

Original Sponsor: Rules Committee by
request of the Governor

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 590

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to retirement, disability, and death
7 benefits for certain employees of the Department of
8 Fish and Game; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 39.35.680(14) is amended to read:

11 (14) "peace officer and fireman" means an employec who is
12 employed full time in the state as a peace officer, chief of police,
13 correctional officer, correctional superintendent, qualified employee
14 of the Department of Fish and Game [FISH AND GAME FIELD BIOLOGIST AND
15 TECHNICIAN], fireman or fire chief;

16 * Sec. 2. AS 39.25.600 is amended by adding a new paragraph to read:

17 (23) "qualified employee of the Department of Fish and Game"
18 means a full-time employec of that department whose duties necessitate
19 a significant amount of field work, travel or exposure to hazardous
20 working conditions, and who holds a position which is designated as
21 complying with the requirements of this section by regulation promul-
22 gated by the commissioner of administration after consultation with the
23 commissioner of fish and game, except that other personnel of that
24 department are not excluded by this paragraph from status as an "employee"
25 under (5) of this section;

26 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
27 070(c).
28

29 #

The Legislature of the State of Alaska
 FISCAL NOTE
 Second Session - Eighth Legislature

I. REQUEST

Bill Identification: Senate Bill #590
 Title: An act relating to retirement for certain Fish and Game employees.
 Requested by: Senate Finance Date: 3-02-76
 Return Date Requested: ASAP
 Agency: Administration-Retirement Program: PERS

II. FISCAL DETAIL

Budget Request Unit(s) Affected: ALL

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
100 BENEFITS	0	666.0	706.0	Increase @ 6% per annum.		
TOTAL	0	666.0	706.0	0	0	0

B. FUNDING: (Thousands of dollars)

GENERAL FUND	80%	0	532.8	564.8	0	0	0
FEDERAL FUNDS	17%	0	113.2	120.0	0	0	0
OTHER	3%	0	20.0	21.2	0	0	0

C. POSITIONS:

PERMANENT/TEMPORARY	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
MAN MONTHS (P./T.)	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. Would include an additional 86 employees under the peace officer and fireman provisions of PERS.
2. It is assumed that covered payroll will increase @ 6% per annum.
3. The required increase in the employer contribution rate is .37%.
4. Estimated covered payroll for the State in FY 77 is \$180,000,000

IV. ATTACHMENTS

V. DATE: 3-08-76

PREPARED BY: 

Director

Division of Retirement & Benefits

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska
FISCAL NOTE
Second Session - Eighth Legislature

I. REQUEST

Bill Identification: Senate Bill #590
 Title: An act relating to retirement for certain Fish and Game employees.
 Requested by: Senate Finance Date: 3-02-76
 Return Date Requested: ASAP
 Agency: Administration-Retirement Program: PERS

II. FISCAL DETAIL

Budget Request Unit(s) Affected: ALL
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
100 BENEFITS	0	666.0	706.0	Increase @ 6% per annum.		
TOTAL	0	666.0	706.0	0	0	0

B. FUNDING: (Thousands of dollars)

GENERAL FUND	80%	0	532.8	564.8	0	0	0
FEDERAL FUNDS	17%	0	113.2	120.0	0	0	0
OTHER	3%	0	20.0	21.2	0	0	0

C. POSITIONS:

PERMANENT/TEMPORARY	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0
MAN MONTHS (P./T.)	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. Would include an additional 86 employees under the peace officer and fireman provisions of PERS.
2. It is assumed that covered payroll will increase @ 6% per annum.
3. The required increase in the employer contribution rate is .37%.
4. Estimated covered payroll for the State in FY 77 is \$180,000,000

IV. ATTACHMENTS

V. DATE: 3-08-76

PREPARED BY: 

Director
Division of Retirement & Benefits

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)