

"An Act relating to correspondence study and providing for an effective date."

# COMMITTEE REPORT

5/19/75

## HOUSE

Mr. Speaker:

Date 4/2/75

The Committee on FINANCE has had CSSB 367

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH <sup>House</sup> CS FOR CSSB 367 AND THAT

<sup>House</sup> CS FOR CSSB 367 DO PASS

"and" recommends it BE REFERRED TO THE \_\_\_\_\_

### COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

[Signature] recommends: NO

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

[Signature] Chairman

Changed

Original sponsors: Croft, Ray  
Kerttula and Sackett

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 367

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to correspondence study; and pro-  
7 viding for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 14.07.020 is amended by adding a new paragraph to read:

10 (9) provide accredited elementary and secondary correspon-  
11 dence study programs available to any Alaskan through a centralized  
12 office of correspondence study.

13 \* Sec. 2. AS 14.17.010 is amended to read:

14 Sec. 14.17.010. PUBLIC SCHOOL FOUNDATION ACCOUNT. (a) The public  
15 school foundation account is established. The account consists of  
16 appropriations for distribution to districts or for centralized corres-  
17 pondence study programs under this chapter.

18 (b) The money of the account may be used only in aid of public  
19 schools or for centralized correspondence study programs as provided by  
20 this chapter.

21 \* Sec. 3. AS 14.17 is amended by adding a new section to read:

22 Sec. 14.17.022. FUNDS FOR CENTRALIZED CORRESPONDENCE STUDY. Funds  
23 for providing centralized correspondence study programs for students not  
24 enrolled in an approved school district correspondence study program  
25 shall include an appropriation from the public school foundation account  
26 in an amount calculated by multiplying the base instructional unit by  
27 the total number of instructional units as determined by applying the  
28 number of correspondence students to sec. 41(a) of this chapter.

29 \* Sec. 4. AS 14.17.031(a)(4) is amended to read:

1 (4) if the district has five or more correspondence pupils  
2 enrolled in an approved district correspondence study program, the  
3 number of units for correspondence pupils determined by applying the  
4 number of correspondence pupils to sec. 41(a) of this chapter.

5 \* Sec. 5. AS 14.30.010 is amended by adding a new paragraph to read:

6 (10) is enrolled in a full-time program of correspondence study  
7 approved by the department; in those school districts providing an  
8 approved correspondence study program, a student may be enrolled either  
9 in the district program or in the centralized correspondence study  
10 program.

11 \* Sec. 6. This Act takes effect July 1, 1975.  
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The Legislature of the State of Alaska  
FISCAL NOTE

AMENDED  
JUNE 3, 1975

First Session - Ninth Legislature

I. REQUEST

Bill No. HCS CSSB #367  
 Title: Relating to Correspondence Study; and providing for an effective date.  
 Requested by: House Finance Committee Date: June 3, 1975  
 Return Date Requested: ASAP  
 Agency: Education Program: Education Program Support

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Correspondence Study  
 A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- A) ASOSS Correspondence Study budget computed on instructional unit basis:  
 estimated 400 students @ 23 units @ 23,500 per unit = 542.9
- B) City and Borough school districts: estimated 344 students @ 31 units @ 24,193 per  
 unit = 750.0 (Included in Governor's allowance public school foundation program)
- C) A + B = Total \$1,292.9  
 Gov. budget 1,292.9

Fiscal Impact -0-

IV. ATTACHMENTS

V. DATE: 6/3/75

PREPARED BY: William A. Thomas

Original:  Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

Original sponsors: Croft, Ray  
Kerttula and Sackett

IN THE SENATE

BY THE FINANCE COMMITTEE

HOUSE CS FOR CS FOR SENATE BILL NO. 367  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
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Sec. 14.17.010. PUBLIC SCHOOL FOUNDATION ACCOUNT. (a) The public school foundation account is established. The account consists of appropriations for distribution to districts or for centralized correspondence study programs under this chapter.

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Introduced: 4/14/75  
Referred: Health, Education  
and Social Services and  
Finance

BY CROFT, RAY, KERTTULA  
AND SACKETT

1 IN THE SENATE

2 SENATE BILL NO. 367

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4 NINTH LEGISLATURE - FIRST SESSION

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8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 14.07 is amended by adding new sections to read:

10 Sec. 14.07.035. DIVISION OF CORRESPONDENCE STUDIES. (a) There is  
11 created within the department the division of correspondence studies to  
12 provide early childhood, elementary, secondary and postsecondary  
13 education by means of correspondence.

14 (b) The division of correspondence studies shall administer the  
15 state program of correspondence education by

16 (1) developing, screening and obtaining appropriate basic and  
17 supplemental instructional materials and aids for the levels of education  
18 set out in (a) of this section; and

19 (2) providing for visitations to assist enrolled correspon-  
20 dence students when necessary.

21 (c) Appropriations to the department for the division of correspon-  
22 dence studies shall be supplemented by

23 (1) contributions from school districts directly to the de-  
24 partment for deposit in the correspondence study revolving fund on the  
25 basis of courses enrolled in by correspondence students residing in a  
26 city or borough school district; or

27 (2) legislative appropriations equal to one-third of the  
28 average per pupil expenditure in the unorganized borough during the pre-  
29 fiscal year for each enrolled correspondence student residing in the

The Legislature of the State of Alaska  
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. SB 367

Title: Relating to Correspondence Study

Requested by: Senate Finance Date: April 16

Return Date Requested: ASAP

Agency: Education Program: Pre-elementary-Secondary

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Correspondence Study

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES		26.5	28.6	30.9	33.3	36.0
200 TRAVEL		3.0	3.2	3.5	3.8	4.1
300 CONTRACTUAL		7.5	8.1	8.7	9.4	10.2
400 COMMODITIES		1.5	1.6	1.7	1.8	1.9
500 EQUIPMENT		1.5	1.5	1.5	1.5	1.5
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		40.0	43.0	46.3	49.8	53.6

B. FUNDING: (Thousands of dollars)

GENERAL FUND	40.0	43.0	46.3	49.8	53.6
FEDERAL FUNDS					
OTHER					

C. POSITIONS:

PERMANENT/TEMPORARY	/	1 /	1 /	1 /	1 /	1 /
MAN MONTHS (P./T.)	/	12 /	12 /	12 /	12 /	12 /

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assume 8% inflation succeeding fiscal year.

IV. ATTACHMENTS

See attached.

V. DATE: 4/23/75

PREPARED BY: William A. Thomas

Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

Introduced: 4/14/75  
Referred: Health, Education  
and Social Services and  
Finance

BY CROFT, RAY, KERTTULA  
AND SACKETT

1 IN THE SENATE

2 SENATE BILL NO. 367

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

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24 partment for deposit in the correspondence study revolving fund on the  
25 basis of courses enrolled in by correspondence students residing in a  
26 city or borough school district; or

27 (2) legislative appropriations equal to one-third of the  
28 average per pupil expenditure in the unorganized borough during the pre-  
29 fiscal year for each enrolled correspondence student residing in the

1 unorganized borough.

2           Sec. 14.07.037. CORRESPONDENCE STUDY REVOLVING FUND. There is  
3 created a correspondence study revolving fund as an account in the  
4 general fund. The fund shall be used to pay the cost of administration  
5 of the correspondence study program under sec. 35 of this chapter,  
6 including but not limited to the replacement and updating of instruc-  
7 tional materials and aids under sec. 35(b)(1) of this chapter. All  
8 school district contributions and all legislative appropriations for the  
9 administration of the correspondence study program under sec. 35(c) of  
10 this chapter shall be deposited in the correspondence study revolving  
11 fund.

12 \* Sec. 2. This Act takes effect July 1, 1975.  
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The Legislature of the State of Alaska  
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B. FUNDING: (Thousands of dollars)

GENERAL FUND		40.0	43.0	46.3	49.8	53.6
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	1 /	1 /	1 /	1 /	1 /
MAN MONTHS (P./T.)	/	12 /	12 /	12 /	12 /	12 /

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assume 8% inflation succeeding fiscal year.

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V. DATE: 4/23/75

PREPARED BY: William A. Thomas

Original: Legislative Finance  
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SUMMARY

FY 76	Governor's Budget -- DOE		403.6
FY-76	Revenues	GF	28.7
		PR	192.2
	Transfer from ASOSS IA		<u>182.7</u>
Fy 76	Governor's Budget -- ASOSS		
		GF	542.4
	Transfer to DOE		<u>182.7</u>
	SB 367 Estimated Expenditure - Net		<u>360.2</u>

100	Personal Services		135.6
200	Travel		16.0
300	Contractual		209.0
400	Commodities		31.1
500	Equipment		<u>8.5</u>
	Total		400.2

a)	Total Expenditures	DOE FY 76	403.6
		SB 367	<u>400.2</u>
			803.2
b)	Total Available		<u>763.8</u>

SB 367	Impact on General Fund		40.0
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# 12A New Position Summary

CLASSIFICATION TITLE (1)	P R I O R I T Y (2)	PCN (3)	PAY RGE. (4)	MTHLY SALARY (5)	REVISED PROGRAM NO. (6)	TOTAL POSITION COST (7)	BUDGET YEAR (BY)				
							NO. POS. (8)	NO MO (9)	ANNUAL AMOUNT		
									AGENCY		GOVERNOR (12)
									MAINTENANCE (10)	CHANGE (11)	
1 Director			24A	2,331		27,972	1	12	27,972		
2 Ed. Admin. II			22A	2,011		24,132	1	12	24,132		
3 Ed. Specialist II (2)			21A	1,869		44,856	2	24	44,856		
4 Clerk Typist III			8A	760		9,120	1	12	9,120		
5 Clerk Typist II			7A	737		8,844	1	12	8,844		
6											
7											
8 Sub-total									114,924		
9											
10											
11 Benefits 18%									20,686		
12											
13											
14											
15 Total							6	72	135,610		
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BRU Correspondence Study BRU CODE REVISED SB 367

**12A** PERSONAL SERVICES  
NEW POSITIONS  
SUMMARY



# 15 Contractual Services

CODE	CONTRACTUAL SERVICES CLASSIFICATION	PRIOR YEAR (PY) ACTUAL	CURRENT YEAR (CY) AUTHORIZED	BUDGET YEAR (BY)			GOVERNOR'S BUDGET
				AGENCY			
				Maintenance	Change	Request	
200	TOTAL CONTRACTUAL			209.0			
310	COMMUNICATION SERVICES			30.5			
320	PRINTING AND ADVERTISING						
330	RENTS AND UTILITIES			30.0			
340	REPAIRS, SERVICES AND ALTERATIONS						
350	TRANSPORTATION OF THINGS						
360	EQUIPMENT RENTAL						
370	INSURANCE AND BONDING						
380	PROFESSIONAL FEES AND SERVICES			68.5			
390	OTHER			80.0			
930	INTER-AGENCY TRANSFERS (Non-Add)						

**EXPLANATION:**

310	Increased postage-elementary	22.0
320	Printing & Central Duplicating Elementary Curriculum preparation	30.0
310	Director's Office	3.0
310	Secondary Section	5.5
380	3 Regional coordinators Ed. Specialists I	68.5
390	Secondary Course purchases for students in unorganized boroughs 160 students x 4 courses x \$125 per course University of Nebraska & American School	80.0

BRU Correspondence Study BRU CODE \_\_\_\_\_ REVISED SB 367

**15** CONTRACTUAL SERVICES

# 16 Commodities

CODE	COMMODITIES CLASSIFICATION	PRIOR YEAR (PY) ACTUAL	CURRENT YEAR (CY) AUTHORIZED	BUDGET YEAR (BY)			GOVERNOR'S BUDGET
				AGENCY			
				Maintenance	Change	Request	
400	TOTAL COMMODITIES			31.1			
410	CLOTHING						
430	FOOD FOR HUMAN CONSUMPTION						
440	FUEL (OTHER THAN FOR MOTOR VEHICLES)						
450	MAINTENANCE & CONSTRUCTION MATERIALS						
450	MOTOR VEHICLE, PARTS, SUPPLIES & ACCESSORIES						
470	PROFESSIONAL & SCIENTIFIC SUPPLIES						
480	STATIONERY AND OFFICE SUPPLIES			9.0			
490	OTHER SUPPLIES, MATERIALS AND PARTS			22.1			
940	INTER-AGENCY TRANSFERS (Non-Add)						

**EXPLANATION:**

480 Director's Office Office Supplies	3.0
480 Secondary Office Supplies	4.5
490 Student Courses preparation Curriculum Development Elem.	22.1
480 Post Secondary Office Supplies	1.5

BRU Correspondence Study

BRU CODE

REVISED SB 367

**16** COMMODITIES

