

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. HOUSE CS FOR SENATE BILL NO. 361 am H

Title: Health Care Liability Insurance

Requested by: _____ Date: 6/4/75

Return Date Requested: _____

Agency: COMMERCE Program: INSURANCE

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES		12.2	12.8	13.4	14.1	14.8
200 TRAVEL		.6	.5	.5	.5	.5
300 CONTRACTUAL		1.7				
400 COMMODITIES		.1				
500 EQUIPMENT		1.1				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		15.7	13.3	13.9	14.6	15.3

B. FUNDING: (Thousands of dollars)

GENERAL FUND		15.7	13.3	13.9	14.6	15.3
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	1 /	1 /	1 /	1 /	1 /
MAN MONTHS (P./T.)	/	12 /	12 /	12 /	12 /	12 /

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. ATTACHMENTS

V. DATE: June 4, 1975

PREPARED BY: Laurie Bruyer
Insurance Officer

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

For establishing Joint Underwriting Association of admitted insurance companies to write health care liability insurance pursuant to AS 21.67.010.

1 - clerk typist III	\$ 861.	10,332.00	
18% employee benefits		<u>1,859.76</u>	12,192.00
Equipment: typewriter		600.00	
desk and chair		275.00	
file cabinet		<u>150.00</u>	
		1,025.00	
Supplies:		<u>100.00</u>	1,125.00
Regulation hearing to be held in Anchorage			
Travel: Director & Rate Analyst			
8 days @ \$ 40.00		320.00	
transportation		<u>300.00</u>	620.00
Contractual Services:			
Reporting, transcribing and reprint of copies		1,000.00	
Advertising Notice 5 papers 4 consecutive days		500.00	
Postage		<u>200.00</u>	1,700.00
			<hr/>
	Total cost		15,637.00

Succeeding years:

Director will attend Association's annual meeting 3 days location in State \$ 500

Clerk Typist - notify companies of membership

compile statistics annually
for participation
type correspondence
maintain records

The Legislature of the State of Alaska
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. _____
 Title: Special Sewer Assessment Exemption
 Requested by: Legislative Finance Date: January 22, 1975
 Return Date Requested: _____
 Agency: Community and Regional Affairs Program: Social Services

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Senior Citizens Property Tax Exemption Program

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		50.0	57.5	66.1	76.0	87.5
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND		50.0	57.5	66.1	76.0	87.5
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See Attached

IV. ATTACHMENTS

None

V. DATE: February 3, 1975 PREPARED BY:

S. Robert Dozier
State Assessor

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Analysis:

In completing our analysis, we contacted the borough assessors of all boroughs except Bristol Bay and six of the nine cities currently participating in the Senior Citizens Property Tax Exemption Program. Actual data was compiled with the exception of the Greater Anchorage Area Borough which provided an estimate. No response was received from the Fairbanks North Star Borough.

Assumptions:

The projected figure is based on the taxpayer eliminating the special sewer assessment liability on an annual basis. If the Senior Citizen chose to pay the total assessment in one year, the figure for Fiscal Year 1976 would increase substantially. For example, the City and Borough of Juneau reported an annual assessment of \$13,760 for Senior Citizens. The total sewer assessment for the same number of Senior Citizens would be in excess of \$123,000.