

The Legislature of the State of Alaska  
FISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. S.B. 277

Title: Act Creating a telecommunications authority

Requested by: Senator Bill Rav Date: April 8, 1975

Return Date Requested: \_\_\_\_\_

Agency: Office of Telecommunications Program

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Office of Telecommunications/ Division of communications

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
100 PERSONAL SERVICES		233.2	256.7	282.2	310.4	341.4
200 TRAVEL		24.8	27.3	30.1	33.0	36.3
300 CONTRACTUAL		50.0	24.0	26.4	29.0	31.9
400 COMMODITIES		2.0	2.2	2.4	2.6	2.9
500 EQUIPMENT		12.0	1.2	1.3	1.4	1.5
600 LAND & STRUCTURES		0	0	0	0	0
700 GRANTS, CLAIMS, ETC.		0	0	0	0	0
		0	0	0	0	0
TOTAL		322.0	311.4	342.4	376.4	414.0

B. FUNDING: (Thousands of dollars)

GENERAL FUND		322.0	311.4	342.4	376.4	414.0
FEDERAL FUNDS		0	0	0	0	0
OTHER		0	0	0	0	0

C. POSITIONS:

PERMANENT/TEMPORARY	/	15/	15/	15/	15/	15/
MAN MONTHS (P./T.)	/	180/	180/	180/	180/	180/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Expenditure figures are based on a 10% per year inflation rate. List of new positions is attached.

This is an amended fiscal note.

IV. ATTACHMENTS

List of new positions (amended).

V. DATE: April 9, 1975 PREPARED BY: Hilary Hilscher

Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

TELECOMMUNICATIONS AUTHORITY--

PERSONAL SERVICES

Executive Director	36,858
Deputy Director	30,656
Secretary I	12,574
Assistant Director (Plans & Policy)	28,476
Assistant Director (Research & Engineering)	28,476
Assistant Director (Communications Economics)	28,476
Administrative Officer III	26,465
Clerk typist	10,761
Clerk typist	10,761
Public Information Officer III	19,711
Total	233,214