

THIS BILL [] RESOLUTION

has been prepared by the staff of the Legislative Affairs Agency in response to the request and at the direction of the sponsoring member or committee. The staff has attempted to place the document in proper legal and clerical form, subject to any special limitations or instructions of the requestor.

Any staff questions or comments as to legality, constitutionality, and form have been included in the memorandum addressed to the requestor and kept in the work file. If we may be of further assistance in this matter, please contact the Director of Legal Services or the Director of Research Services, as appropriate.

Delivered to requestor 5-17-76

LA-L 40

Place this in master file HCR

Original sponsor: Rules Committee by
request of the Governor

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 HOUSE CS FOR SENATE BILL NO. 226

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Public Works; and providing for an effec-
8 tive date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$436,900 is appropriated from the general fund to
11 the Department of Public Works to complete high school construction at Hyda-
12 burg.

13 * Sec. 2. The appropriation made by sec. 1 of this Act is for a capital
14 project and subject to the provisions of AS 37.25.020.

15 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
16 070(c).

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. The sum of \$175,000 is appropriated from the general fund
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13

translator systems, for the fiscal year ending June 30, 1975 \$ 30,000

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(2) Division of aviation, for cost overruns on

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23 070(c).

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SB 226

March 3, 1975

The Honorable Chancy Croft
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. President:

In accordance with AS 24.30.060(b) and the Uniform Rules of the Legislature, I am transmitting a bill making a supplemental appropriation to the Department of Public Works for \$430,000.

The amount is to be allocated as follows:

\$30,000 for the Division of Communications; the Division is engaged in completing a project of upgrading TV translators; the amount is necessary because of the inflationary price of equipment and a few last-minute design changes;

\$400,000 to the Division of Aviation; these funds are required to financially close the physically completed Ketchikan Airport project; overexpenditures in this amount were incurred primarily in settlement of a \$325,000 contractor claim and excess engineering costs incurred due to the project being completed almost a year later than anticipated.

Sincerely,

Jay S. Hammond
Governor

MEMORANDUM

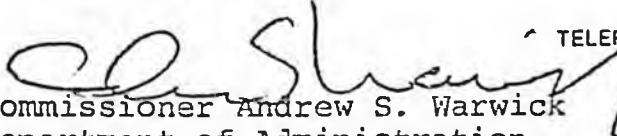
State of Alaska

TO: Art Peterson
Assistant Attorney General
Department of Law

DATE: February 5, 1975

FILE NO:

TELEPHONE NO:

FROM:  Commissioner Andrew S. Warwick
Department of Administration

SUBJECT: Approved Supplementals

The following supplemental requests have been approved by the Budget Review Committee and should be prepared and submitted to the Office of the Governor for introduction.

1. Department of Highways - Vehicle loss of Ronald Davena \$2,125 General Fund
2. Department of Public Works - TV Translators \$30,000 General Fund
3. Department of Public Works - Cost overrun on Ketchikan Airport \$400,000 General Fund

The backup to be sent to the legislature is attached and should be attached to the bills when given to the Governor's Office.

ASW/mjc
CC: Fran Ulmer
Legislative Assistant
Office of the Governor
Attachments

RECEIVED
Department of Law

FEB 13 1975

AM 2 3 4 5 6 PM

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MEMORANDUM

State of Alaska

TO: Kent Dawson, Director
Division of Budget & Management
Department of Administration

DATE : January 7, 1975

RECEIVED
JAN 14 1975

FROM: Donald Harris
Commissioner
Department of Public Works

SUBJECT: Kenai Peninsula TV Translators
Account Number 13-95-4-309

The Division of Communications is involved in upgrading TV translator systems, and money was appropriated for this fiscal year budget in Communications account 13-95-4-309. However, because of the inflationary price of equipment and a few last-minute design changes, the Division of Communications is short approximately \$30,000 necessary to complete this job properly. It is requested that a supplemental appropriation be granted at your earliest convenience.

Form 26 MUST BE COMPLETED AND ATTACHED WITH EACH PROPOSED PROJECT REQUEST

TITLE Ketchikan III Contract Finalization	OPERATING BUDGET BRU
--------------------------------------------------	----------------------

STARTING DATE July 1975	COMPLETION DATE July 1975	TOTAL PROJECT COST 400.0	PRIORITY T76-1
--------------------------------	----------------------------------	---------------------------------	-----------------------

LOCATION Ketchikan	AREA SERVED Ketchikan	ELECTION DISTRICT 1
---------------------------	------------------------------	----------------------------

SOURCE COST ESTIMATE Division of Avlation	DATE October 1974
--------------------------------------------------	--------------------------

DESCRIPTION
 Additional funds are required to financially close this physically completed project. Overexpenditures of \$400,000 were incurred primarily in settlement of a \$325,000 contractor claim and excess engineering costs incurred due to the project being completed almost a year later than anticipated. The original funding established for this project was very restrictive and there was virtually no contingency to absorb these unanticipated costs.

PROJECT TYPE		
CONSTRUCTION	<input checked="" type="checkbox"/>	EQUIPMENT
IMPROVEMENT		LAND

PROJECT PURPOSE	
Major Maintenance (Rahabi)	<input type="checkbox"/>
Improvement or up-grading Services	<input type="checkbox"/>
Accommodation Increase demand	<input type="checkbox"/>
New program or service accommodation	<input type="checkbox"/>
Supplement previous authorized funds	<input checked="" type="checkbox"/>
Preliminary feasibility or cost studies	<input type="checkbox"/>
Other	<input type="checkbox"/>

PROJECT EXPENDITURES	TOTAL	BUDGET YEAR	BUDGET YEAR PLUS 1	BUDGET YEAR PLUS 2	REMAINING COST
TOTAL ANNUAL EXPENDITURE (Capital Cost)	400.0	400.0			
PLANNING AND ENGINEERING					
LAND					
CONSTRUCTION	400.0	400.0			
EQUIPMENT					
ADMINISTRATION AND OTHER					

APPROPRIATION REQUEST	BUDGET YEAR
Federal Receipts	
Required General Fund Matching	
Other General Fund	400.0
G. O. Bonds	
ASHA Bonds	
Inter-Agency Transfers	
Other	
TOTAL	400.0

OPERATIONAL COST AND NO. PERSONNEL INCREASE (DECREASE)		ULTIMATE ANNUAL	BUDGET YEAR	BUDGET YEAR PLUS 1	BUDGET YEAR PLUS 2
FUNDING SOURCE	OTHER SOURCES				
	GENERAL FUND				
TOTAL ANNUAL OPERATIONAL COST		-0-	-0-		
POSITIONS	FULL-TIME EQUIVALENTS	-0-	-0-		

AGENCY Public Works PROGRAM Trunk Airport Construction PROJECT Ketchikan III Contract Finalization

25 CAPITAL BUDGET PROPOSED PROJECT

STATE GOAL A Statewide system of transportation and communication responsive to the unique needs of Alaska.

PLANNING OBJECTIVE: Provide transportation opportunities for efficiently moving people and goods into and within Alaska at a reasonable cost.

Expand Below responses as required--Repeat heading when commencing response--Use Form 23 as continuing sheet--Respond in numerical order--Submit justification each project listed Form 24-- Attach feasibility studies when available.

- I. DOCUMENTATION OF NEED (Cite quantitative and measurable need)
- II. ANALYSIS IMPACT ON OPERATIONAL EXPENSE (Estimate and justify)
- III. DOCUMENTATION OF ESTIMATED CAPITAL COST (Discuss degree of reliability)
- IV. IDENTIFICATION OF ALTERNATIVES CONSIDERED (State why rejected)

I DOCUMENTATION OF NEED - Supplemental funding of \$400,000 is required to financially close out the completed Ketchikan III project which overran previously authorized funds (G.O. Bonds & ADAP = \$2,042,999) due to a \$325,000 contractor claim settlement and excess engineering costs incurred due to late project completion. This supplemental General Fund appropriation will also provide for repayment of \$255,000 loan from the 1972 G.O. Bond Fund.

II ANALYSIS IMPACT ON OPERATIONAL EXPENSE - Supplemental funding for contract finalization will have no effect on operational expense.

III DOCUMENTATION OF ESTIMATED CAPITAL COST - Total costs of this project have been established.

IV IDENTIFICATION OF ALTERNATIVES CONSIDERED

1. Supplement with new G.O. Bond appropriation. Rejected because of 1977 timing for receipt.
2. Do nothing. Rejected as project costs are established and financial closure is required.

AGENCY Public Works PROGRAM Trunk Airport Construction PROJECT Ketchikan III Contract Finalization

26 CAPITAL BUDGET PROJECT JUSTIFICATION

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*memorandum
SB 226
[Signature]*

[Large handwritten signature]

[Handwritten notes]

1 IN THE SENATE

BY THE FINANCE COMM.

2 SENATE BILL NO. 317

3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 NINTH LEGISLATURE - FIRST SESSION
5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the Department of
7 Public Works; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The sum of \$956,800 is appropriated from the general fund to the Department
10 of Public Works for the fiscal year ending June 30, 1975, to be allocated as follows:

- 11 (a) Division of Marine Transportation, for settlement of outstanding
12 obligations payable to Lockheed Shipbuilding and Construction Company \$147,000
- 13 (b) Division of Marine Transportation, for increased costs of projects
14 authorized in the fiscal year 1970 ferry construction bond issue 17,000
- 15 (c) Division of Communications, for television translator systems 30,000
- 16 (d) Division of Aviation, for cost overruns on the Ketchikan Airport 400,000
- 17 (e) Division of Aviation, Trunk and Secondary Airport equipment rental,
18 maintenance and commodities cost increases 362,800

\$956,800

19 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.070(c).
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"An Act making a supplemental appropriation to the Department of Public Works; and providing for an effective date."

COMMITTEE REPORT

5/7/75

HOUSE

Mr. Speaker:

Date _____

The Committee on FINANCE has had SB 226 am

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman

"An Act making a supplemental appropriation to the Department of Public Works; and providing for an effective date."

COMMITTEE REPORT

4/21/75

HOUSE

FINANCE

Mr. Speaker:

Date 5-6-75

The Committee on STATE AFFAIRS has had SB 226 am

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>John Beaman</u>	<u>Do Pass</u>	_____
① <u>John Fischer</u>	<u>do pass</u>	_____
② <u>Sam Steller</u>	<u>No Pass</u>	_____
① <u>Jim McKinnon</u>	<u>Do Pass</u>	_____
① <u>John Beaman</u>	<u>Do Pass</u>	_____

Members NOT concurring in the Majority report:

② <u>John Beaman</u>	recommends: <u>Do Pass</u>
① <u>John Beaman</u>	recommends: <u>Do Pass</u>
① <u>John Beaman</u>	recommends: <u>Do Pass</u>
_____	recommends:
_____	recommends:

John Beaman Chairmar

226
Introduced: 3/4/75
Referred: State Affairs and
Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE SENATE

2 SENATE BILL NO. 226 am

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4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

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8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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11 to the Department of Public Works to be allocated as follows:

12 (a) Division of communications, television translator	
13 systems, for the fiscal year ending June 30, 1975	\$ 30,000
14 (b) Division of aviation, for cost overruns on the	
15 Ketchikan Airport	<u>145,000</u>
	\$175,000

17 * Sec. 2. The appropriation made by (b) of sec. 1 of this Act is for a
18 capital project and is subject to the provisions of AS 37.25.020.

19 * Sec. 3. This Act takes effect immediately in accordance with AS 01.-
20 10.070(c).

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COMMITTEE COPY

Lo's Budget attached

SB 226

March 3, 1975

The Honorable Chancy Croft
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. President:

In accordance with AS 24.30.060(b) and the Uniform Rules of the Legislature, I am transmitting a bill making a supplemental appropriation to the Department of Public Works for \$430,000.

The amount is to be allocated as follows:

\$30,000 for the Division of Communications; the Division is engaged in completing a project of upgrading TV translators; the amount is necessary because of the inflationary price of equipment and a few last-minute design changes;

\$400,000 to the Division of Aviation; these funds are required to financially close the physically completed Ketchikan Airport project; overexpenditures in this amount were incurred primarily in settlement of a \$325,000 contractor claim and excess engineering costs incurred due to the project being completed almost a year later than anticipated.

Sincerely,

Jay S. Hammond
Governor

MEMORANDUM

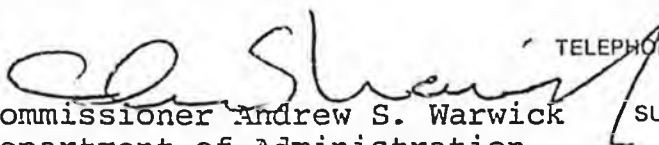
State of Alaska

TO: Art Peterson
Assistant Attorney General
Department of Law

DATE: February 5, 1975

FILE NO:

TELEPHONE NO:

FROM:  Commissioner Andrew S. Warwick
Department of Administration

SUBJECT: Approved Supplementals

The following supplemental requests have been approved by the Budget Review Committee and should be prepared and submitted to the Office of the Governor for introduction.

1. Department of Highways - Vehicle loss of Ronald Davena \$2,125 General Fund
2. Department of Public Works - TV Translators \$30,000 General Fund
3. Department of Public Works - Cost overrun on Ketchikan Airport \$400,000 General Fund

The backup to be sent to the legislature is attached and should be attached to the bills when given to the Governor's Office.

ASW/mjc
CC: Fran Ulmer
Legislative Assistant
Office of the Governor
Attachments

RECEIVED
Department of Law

FEB 13 1975

AM 12, 1, 2, 3, 4, 5, 6 PM

MEMORANDUM

State of Alaska

RON

TO:

Kent Dawson, Director
Division of Budget & Management
Department of Administration

DATE : January 7, 1975

RECEIVED

JAN 14 1975

FROM:

Donald Harris
Commissioner
Department of Public Works

SUBJECT:

Kenai Peninsula TV Translators Account
Account Number 13-95-4-309

The Division of Communications is involved in upgrading TV translator systems, and money was appropriated for this fiscal year budget in Communications account 13-95-4-309. However, because of the inflationary price of equipment and a few last-minute design changes, the Division of Communications is short approximately \$30,000 necessary to complete this job properly. It is requested that a supplemental appropriation be granted at your earliest convenience.

Capital Budget Proposed Project

00109

Form 26 MUST BE COMPLETED AND ATTACHED WITH EACH PROPOSED PROJECT REQUEST

TITLE Ketchikan III Contract Finalization		OPERATING BUDGET BRU	
STARTING DATE July 1975	COMPLETION DATE July 1975	TOTAL PROJECT COST 400.0	PRIORITY T76-1
LOCATION Ketchikan	AREA SERVED Ketchikan	ELECTION DISTRICT 1	
SOURCE COST ESTIMATE Division of Aviation		DATE October 1974	

DESCRIPTION
 Additional funds are required to financially close this physically completed project. Overexpenditures of \$400,000 were incurred primarily in settlement of a \$325,000 contractor claim and excess engineering costs incurred due to the project being completed almost a year later than anticipated. The original funding established for this project was very restrictive and there was virtually no contingency to absorb these unanticipated costs.

PROJECT TYPE		
CONSTRUCTION	<input checked="" type="checkbox"/>	EQUIPMENT
IMPROVEMENT		LAND

PROJECT PURPOSE	
Major Maintenance (Rehab)	<input type="checkbox"/>
Improvement or up-grading Services	<input type="checkbox"/>
Accommodation increase demand	<input type="checkbox"/>
New program or service accommodation	<input type="checkbox"/>
Supplement previous authorized funds	<input checked="" type="checkbox"/>
Preliminary feasibility or cost studies	<input type="checkbox"/>
Other	<input type="checkbox"/>

PROJECT EXPENDITURES	TOTAL	BUDGET YEAR	BUDGET YEAR PLUS 1	BUDGET YEAR PLUS 2	REMAINING COST
TOTAL ANNUAL EXPENDITURE (Capital Cost)	400.0	400.0			
PLANNING AND ENGINEERING					
LAND					
CONSTRUCTION	400.0	400.0			
EQUIPMENT					
ADMINISTRATION AND OTHER					

APPROPRIATION REQUEST	BUDGET YEAR
Federal Receipts	
Required General Fund Matching	
Other General Fund	400.0
G. O. Bonds	
ASHA Bonds	
Inter-Agency Transfers	
Other	
TOTAL	400.0

OPERATIONAL COST AND NO. PERSONNEL INCREASE (DECREASE)		ULTIMATE ANNUAL	BUDGET YEAR	BUDGET YEAR PLUS 1	BUDGET YEAR PLUS 2
FUNDING SOURCE	OTHER SOURCES				
	GENERAL FUND				
TOTAL ANNUAL OPERATIONAL COST		-0-	-0-		
POSITIONS	FULL-TIME EQUIVALENTS	-0-	-0-		

AGENCY Public Works PROGRAM Trunk Airport Construction PROJECT Ketchikan III Contract Finalization

25 CAPITAL BUDGET PROPOSED PROJECT

Finalization

STATE GOAL

A Statewide system of transportation and communication responsive to the unique needs of Alaska.

PLANNING OBJECTIVE:

Provide transportation opportunities for efficiently moving people and goods into and within Alaska at a reasonable cost.

Expand below responses as required--Repeat heading when commencing response--Use Form 23 as continuing sheet--Respond in numerical order--Submit justification each project listed Form 24-- Attach feasibility studies when available.

I. DOCUMENTATION OF NEED (Cite quantitative and measurable need)

III. DOCUMENTATION OF ESTIMATED CAPITAL COST (Discuss degree of reliability)

II. ANALYSIS IMPACT ON OPERATIONAL EXPENSE (Estimate and justify)

IV. IDENTIFICATION OF ALTERNATIVES CONSIDERED (State why rejected)

I DOCUMENTATION OF NEED - Supplemental funding of \$400,000 is required to financially close out the completed Ketchikan III project which overran previously authorized funds (G.O. Bonds & ADAP = \$2,042,999) due to a \$325,000 contractor claim settlement and excess engineering costs incurred due to late project completion. This supplemental General Fund appropriation will also provide for repayment of \$255,000 loan from the 1972 C.O. Bond Fund.

II ANALYSIS IMPACT ON OPERATIONAL EXPENSE - Supplemental funding for contract finalization will have no effect on operational expense.

III DOCUMENTATION OF ESTIMATED CAPITAL COST - Total costs of this project have been established.

IV IDENTIFICATION OF ALTERNATIVES CONSIDERED

1. Supplement with new G.O. Bond appropriation. Rejected because of 1977 timing for receipt.
2. Do nothing. Rejected as project costs are established and financial closure is required.

AGENCY Public Works PROGRAM Trunk Airport Construction PROJECT Ketchikan III Contract

Finalization

ALASKA STATE LEGISLATURE

NINETY... Legislature FIFTY... Session

SENATE BILL..... NO. 226.....

By THE SENATE COMMITTEE ON.....
REQUEST OF THE GOVERNOR

"An Act making a supplemental appropriation to the Department of Public Works; and providing for an effective date."

Supp. Appropriation Dept. Public Works

Introduced in the Senate . 3/4....., 19.75

HISTORY IN THE SENATE

19 75	Read first time and referred to Committee on
3 4	State Affairs and Finance
3 14	Reported back with recommendation that <i>S.A. do pass - To Finance</i>
4 10	<i>Fin. do pass & report to Rules</i>
4 18	Read second time and <i>amended, advanced</i>
4 18	Read third time and
4 18	PASS <i>id</i> Effective Date
	Yeas 14 Yeas
	Nays 0 Nays <i>same</i>
	Absent 1 Absent
	Excused 3 Excused
	Reconsideration
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
4 18	Reported correctly engrossed
4 18	Signed by President
4 18	Sent to House
	<i>Beverly Keichahn</i> SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19 75	Read first time and referred to Committee on
Apr 21	<i>State Affairs & Finance</i>
	Reported back with recommendation that
	Read second time and
	Read third time and
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reconsideration
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reported correctly engrossed
	Signed by Speaker
	Returned to Senate
	CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19	Received from House
	Reported correctly enrolled
	Sent to Governor
 By Governor
	Filed with Lt. Governor
	Chapter No.

Introduced: 3/4/75
Referred: State Affairs and
Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 226

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Public Works; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$430,000 is appropriated from the general fund
11 to the Department of Public Works to be allocated as follows:

12 (a) Division of communications, television translator	
13 systems, for the fiscal year ending June 30, 1975	\$ 30,000
14 (b) Division of aviation, for cost overruns on the	
15 Ketchikan Airport	<u>400,000</u>
	\$430,000

17 * Sec. 2. The appropriation made by (b) of sec. 1 of this Act is for a
18 capital project and is subject to the provisions of AS 37.25.020.

19 * Sec. 3. This Act takes effect immediately in accordance with AS 01.-
20 10.070(c).