

"An Act making a supplemental appropriation to the Department of Fish and Game; and providing for an effective date."

COMMITTEE REPORT

4/17/75

HOUSE

Mr. Speaker:

Date 3/30/75

The Committee on FINANCE has had SB 164

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT
CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____
COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

| | | |
|--------------------|--------------------|--------------------|
| <u>[Signature]</u> | <u>[Signature]</u> | <u>[Signature]</u> |
| <u>[Signature]</u> | <u>[Signature]</u> | <u>[Signature]</u> |
| <u>[Signature]</u> | <u>[Signature]</u> | <u>[Signature]</u> |
| <u>[Signature]</u> | <u>[Signature]</u> | <u>[Signature]</u> |

Members NOT concurring in the Majority report:

[Signature] recommends: _____

_____ recommends: _____

_____ recommends: _____

_____ recommends: _____

_____ recommends: _____

[Signature] Chairman

Introduced: 2/11/75
Referred: Resources and
Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 164

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Fish and Game; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$117,600 is appropriated from the Fish and Game
11 fund to the Department of Fish and Game for the fiscal year ending June 30,
12 1975 to be allocated as follows:

| | | |
|----|---------------------|--------------|
| 13 | Game Division | \$109,400 |
| 14 | Sport Fish Division | <u>8,200</u> |
| 15 | | \$117,600 |

16 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
17 10.070(c).

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164

SB 164

February 11, 1975

The Honorable Chancy Croft
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. President:

Pursuant to the Uniform Rules of the Legislature, I am transmitting a bill making a supplemental appropriation to the Department of Fish and Game for \$117,600.

This amount is to be allocated as follows: Game Division, \$109,400; Sport Fish Division, \$8,200. Both items would correct an error in Ch. 147, SIA 1974, by increasing the appropriation of Fish and Game funds and decreasing federal receipts within the Game Division and the Sport Fish Division.

Sincerely,

Jay S. Hammond
Governor

MEMORANDUM

State of Alaska

SB 164

TO: M. R. Charney, Director
Division of Budget and Management
Department of Administration

DATE: August 22, 1974

FILE NO:

TELEPHONE NO:

FROM: Vern Roberts, Director *VR*
Division of Administration
Department of Fish and Game

SUBJECT: Revise Funding Source FY-75

The Department of Fish and Game, Division of Game, requests authorization to revise their Investigations funding source as follows:

| | <u>FY-75 Appropriation</u> | <u>Request</u> | <u>Change</u> |
|------------------|----------------------------|----------------|---------------|
| Federal Receipts | \$1,839.6 | \$1,730.2 | \$(109.4) |
| Fish & Game Fund | <u>467.4</u> | <u>576.8</u> | <u>109.4</u> |
| Total | \$2,307.0 | \$2,307.0 | \$ -0- |

The Investigations Program is supported by Federal Aid Funds, 75% Federal, 25% State Matching Funds.

The present authorization provides matching for \$1,402.2 in Federal Funds which in effect, reduces the program from \$2,307.0 to \$1,869.6.

The \$437.4 reduction would have a disastrous effect on this division's programs.

We have attached revised program forms and journal voucher.

cc: Commissioner
Division of Game
Accounting
Finance Officer

7 Analysis of Governor's Decisions

| ITEM | AMOUNT | FUNDING SOURCE | EXPLANATION |
|---------|--------|-----------------------|---|
| Request | -0- | (109.4)F 109.4 F&G | Recommended in order to correct funding ratio of FY 75 appropriation. |

BRU Game FY 75 Supplemental BRU CODE 11-41-2-04-00-00 REVISED _____



MEMORANDUM

State of Alaska

TO: M. R. Chaney, Director
 Division of Budget & Management
 Department of Fish and Game

DATE: November 7, 1974

FILE NO:

TELEPHONE NO:

FROM: Vern Roberts, Director
 Division of Administration
 Department of Fish and Game

SUBJECT: Change in Funding Source

Handwritten:
 J. Stewart
 1/10/75

The Department of Fish and Game requests authorization to change the Division of Sport Fish's investigations funding source as follows:

| | <u>FY-75 Appropriation</u> | <u>Request</u> | <u>Change</u> |
|-------------------|----------------------------|----------------|---------------|
| Federal Receipts: | | | |
| D-J | 764.6 | 756.4 | (8.2) |
| Anadromous | 101.1 | 101.1 | |
| Fish & Game Fund | 345.0 | 353.2 | 8.2 |
| Total | <u>1,210.7</u> | <u>1,210.7</u> | |

The Fish and Game funds are used to match the anadromous funds on a 50/50 basis and the D-J on a 75/25 (state fund) basis.

The present authorization provides matching for \$731.7 in D-J funds which in effect reduces the program by \$32.9.

We have attached a revised program form and journal voucher.

Attachments
 cc: Commissioner
 Sport Fish

7 Analysis of Governor's Decisions

| ITEM | AMOUNT | FUNDING SOURCE | EXPLANATION |
|---------|--------|-------------------|---|
| Request | -0- | (8.2)F 8.2 F&G | Recommended in order to correct funding ratio of FY 75 appropriation. |

BRU Sport Fish FY 75 Supplemental BRU CODE 11-41-4-01-00-00 REVISED

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM SUMMARY
 by
 APPROPRIATION

| | | |
|-------------|-------------|-------|
| AGENCY | 01 | STATE |
| FISH & GAME | PROGRAM | 01 |
| DIVISION | SUB PROGRAM | 01 |
| | ELEMENT | 01 |
| | SUB-ELEMENT | |

For the Fiscal Year Ending June 30, 19 75

| APPROPRIATION COMPONENTS | PRESENT AUTHORIZATION | REVISION INCREASE (DECREASE) | AMENDED AUTHORIZATION |
|--------------------------------------|-----------------------|------------------------------|-----------------------|
| Investigations | 1,210.7 | | 1,210.7 |
| TOTAL | 1,210.7 | | 1,210.7 |
| SOURCE OF FUNDS | | | |
| FEDERAL RECEIPTS | 865.7 | (8.2) | 857.5 |
| REQUIRED GENERAL FUND MATCHING | | | |
| OTHER GENERAL FUND | | | |
| INTERAGENCY TRANSFERS | | | |
| OTHER FISH & GAME | 345.0 | 8.2 | 353.2 |
| TOTAL | 1,210.7 | | 1,210.7 |
| PERMANENT FULL-TIME POSITIONS | | | |
| PERMANENT PART-TIME POSITIONS | | | |
| TEMPORARY (OR PART-TIME EQUIVALENTS) | | | |
| NUMBER OF MONTHS | | | |

PISCAL NOTE

First Session - Ninth Legislature

I. REQUEST

Bill No. SB 164
 Title: Supplemental Appropriation to Fish and Game \$117,600
 Requested by: Senate Finance Committee Date: 3-3-75
 Return Date Requested: 3-6-75 or 3-7-75
 Agency: Fish and Game Program: Natural Resources Management and Environmental Conservation

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Divisions of Sport Fish and Game

A. EXPENDITURES: (Thousands of dollars)

| OBJECT | FY 75 | FY 76 | FY 77 | FY 78 | FY 79 | FY 80 |
|--------------------------|----------------------------|-------|-------|-------|-------|-------|
| 100 PERSONAL SERVICES | | | | | | |
| 200 TRAVEL | | | | | | |
| 300 CONTRACTUAL | | | | | | |
| 400 COMMODITIES | | | | | | |
| 500 EQUIPMENT | | | | | | |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | no change in appropriation | | | | | |

B. FUNDING: (Thousands of dollars)

| | | | | | | |
|--------------------------|---------|--|--|--|--|--|
| GENERAL FUND | | | | | | |
| FEDERAL FUNDS | (117.6) | | | | | |
| OTHER Fish and Game Fund | 117.6 | | | | | |

C. POSITIONS:

| | | | | | | |
|---------------------|---|---|---|---|---|---|
| PERMANENT/TEMPORARY | / | / | / | / | / | / |
| MAN MONTHS (P./T.) | / | / | / | / | / | / |

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Provide matching funds for the two divisions FY-75 Investigation Federal Aid Programs. Present appropriation funding sources do not provide the correct ratio, 75% Federal Aid and 25% State matching. Present lack of matching funds will in effect lower the current appropriations by \$470,300, Sport Fish \$32,900 and Game Division \$437,400.

This request will not change the appropriation level.

IV. ATTACHMENTS

Attachment I, detail of funding sources.

V. DATE: March 5, 1975

PREPARED BY: John T. Stewart

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

FISCAL NOTE, SB 164

ATTACHMENT I

Supplemental Appropriation to Department of Fish & Game

| DIVISION | FUNDING SOURCE (thousands of dollars) | | <u>Supplemental Request</u> |
|----------------------------|---------------------------------------|------------------|-----------------------------|
| | <u>FY-75 Appro.</u> | <u>Revised</u> | |
| Sport Fish, Investigations | | | |
| Federal | | | |
| D-J | \$764.6 | \$756.4 | \$(8.2) |
| Anadromous | 101.1 | 101.1 | |
| State Match | 345.0 | 353.2 | 8.2 |
| SUB TOTAL | <u>\$1,210.7</u> | <u>\$1,210.7</u> | |
| Game, Investigations | | | |
| Federal, P-R | \$1,839.6 | \$1,730.2 | \$(109.4) |
| State Match | 467.4 | 576.8 | 109.4 |
| SUB TOTAL | <u>\$2,307.0</u> | <u>\$2,307.0</u> | |
| TOTAL: | | | |
| Federal | | | \$(117.6) |
| State Match | | | \$ 117.6 |