

"An Act making a supplemental appropriation to the Department of Education; and providing for an effective date."

COMMITTEE REPORT

5/19/75

HOUSE

Mr. Speaker:

Date

May 29, 1975

The Committee on FINANCE has had CS SB 104

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR CS SB 104 AND THAT

H CS FOR CS SB 104 DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature]

Chairman

Original sponsor: Rules Committee by
request of the Governor

Offered: 5/16/75
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 104

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Education; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$4,350,600 is appropriated from the general fund
11 to the Department of Education for the fiscal year ending June 30, 1975 to
12 be allocated as follows:

13	Foundation Program	\$2,500,000
14	Nome School District disaster relief	236,000
15	Boarding Home Program, domiciliary services	740,000
16	Pupil Transportation and Out-of-district	
17	Students	750,500
18	Administration and Support Programs,	
19	late-billed 1974 fiscal year	
20	insurance costs	90,100
21	State-Operated School System	
22	correspondence study program	<u>34,000</u>
23		\$4,350,600

24 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
25 070(c).

Introduced: 1/29/75
Referred: Health, Education
and Social Services and
Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 104

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Education; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$4,426,300 is appropriated from the general
11 fund to the Department of Education for the fiscal year ending June 30,
12 1975 to be allocated as follows:

13	Foundation Program	\$2,986,700
14	Boarding Home Program, domiciliary services	565,000
15	Pupil Transportation and Out-of-District	
16	Students	750,500
17	Administration and Support Programs, late-	
18	billed 1974 fiscal year insurance costs	90,100
19	State Operated School System correspondence	
20	study program	<u>34,000</u>
21		\$4,426,300

22 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
23 10.070(c).
24
25
26
27
28
29

Hugh -

Swanson has been requesting
SB 220, which I see is on
your list for today.

The Administration is quite anxious
for consideration of ~~SB~~ SB 225 →
reorganization of Dept of Eco
Development / Commerce.

- kil

HCS

SB104

to ~~4,244,300~~ ^{4,244,300} from GF
D.O.E.

FON Program	2,293,700 ✓
Nome School District disaster impact	236,000 ✓
Boarding Home Program domiliary Services	740,000 ✓
Out-of-District Students	358,700
Pupil Transportation increased routes, mileage, fuel	491,800
Admin + Support FY 74 Late billed insurance	90,100
Correspondence Study	39,000
	<hr/>
	4,244,300

Master File

MEMORANDUM

State of Alaska

TO: Representative Hugh Malone
Chairman
House Finance Committee

DATE: May 21, 1975

FILE NO:

TELEPHONE NO:

FROM: *WDT*
William D. Thomson, Director
Management and Finance
Dept. of Education

SUBJECT: Dept. of Education Supplemental
Appropriation -- Correspondence
Study -- \$34,000

The FY 75 budget for Correspondence Study for the Alaska State-Operated Schools was based on a per pupil expenditure of \$1,000, with an estimated full-time enrollment of 278 students. ASOSS's first quarter 1975 FTE enrollment for Correspondence Study was 265 elementary and 51 secondary, for a total of 316 students, or a difference of 38 full-time students at \$500 per student, or \$19,000 in additional student costs. Furthermore, to insure an adequate home study coordinator level to provide direct service to students in the Aleutian Chain and Southwestern Alaskan regions, \$15,000 additional was allowed by Division of Budget and Management, Department of Administration for administrative costs.

I have also checked on the ASOSS Plan of Service to define the "other" category. No one has been able to identify what these items were intended (Mr. Dizon has left ASOSS), however, no expenditures were allowed for those items.

If I may be of further assistance, please feel free to call upon me.

W. D. T.

CSSB 104

January 29, 1975

The Honorable Chancy Croft
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. President:

Pursuant to the Uniform Rules of the Legislature, I am transmitting a bill making a supplemental appropriation to the Department of Education in the amount of \$4,426,300.

These funds are to be allocated as follows:

\$2,986,700 to the Foundation Program.

\$565,000 for the Boarding Home Program. This request is a result of delays in the construction of rural high schools and the expanded secondary programs which have resulted in the addition of 254 boarding home students.

\$750,500 for pupil transportation and out-of-district students. Inflation in pupil transportation charges and additional students requiring out-of-district payments require more funding than had been expected during Fiscal Year 1975.

\$90,100 for administration and support programs. This is requested to cover Fiscal Year 1974 insurance costs which were billed late in the year and proper provision had not been made to assure payment.

\$34,000 to the State-Operated School System Correspondence Study Program. Funds are being requested for transfer to the SOS

The Honorable Chancy Croft

-2-

January 29, 1975

Correspondence Study Program since all Fiscal Year 1975 correspondence funds for SOS were budgeted through the Department of Education. The SOS appropriation was based on an anticipated FTE enrollment of 278. However, current year FTE is now estimated to be 316.

Sincerely,

Jay S. Hammond
Governor

STATE OF ALASKA

DEPARTMENT OF ADMINISTRATION

DIVISION OF BUDGET & MANAGEMENT POUCH C — JUNEAU 99801

WILLIAM A. EGAN, GOVERNOR

January 29, 1975

The Honorable Bill Ray
Senate Finance Committee
Pouch V
Juneau, Alaska 99811

Dear Senator Ray:

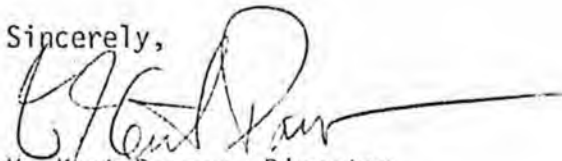
The Department of Education has today notified us that their supplemental request for \$4,426,300 may be reduced to \$3,733,300. This reduction of \$693,000 results specifically from their latest review of Foundation Program requirements.

Initially it was determined by the Department that 233 instructional units beyond the number anticipated in the FY 75 budget would be claimed by districts this year. These units generate an additional need for \$4,878,919.

It was assumed that the separate appropriation of \$5,903,300 for the FY 75 instructional unit value increase was an accurate amount for that purpose and need not be considered in calculating additional dollar requirements.

This was a faulty assumption. When total dollar requirements for the Foundation Program this year are compared with total authorization currently available (including the \$5,903.3), additional need is found to be \$4,185.9 instead of \$4,878.9. In other words, the unit value increase appropriation was \$693.0 in excess of actual need for that purpose. We therefore suggest reducing the Department's supplemental request by \$693.0.

Sincerely,



V. Kent Dawson, Director

7 Analysis of Governor's Decisions

ITEM	AMOUNT	FUNDING SOURCE	EXPLANATION
<u>Agency Request</u>	6,044.8	GF	4,185.0 Foundation Program 78.0 Pupil Transportation 358.7 Out-of-District Tuition 565.0 Boarding Home Program 61.5 Correspondence Study 90.1 Administration and Support (FY 74 Insurance costs)
Reduce Foundation Request	(1,892.2)	GF	This amount will be requested under the FY 75 pipeline impact appropriation to the Foundation Program. The pipeline amount has been derived as follows:
Reduce Pupil Transportation Request	(391.8)	GF	435.0 Anchorage 502.4 Fairbanks 326.2 Kenai 217.5 Matanuska-Susitna 251.2 North Slope 159.9 Valdez
Reduce Correspondence Study Request	(27.5)	GF	This amount will also be requested under the FY 75 pipeline impact appropriation. It is felt that at least this amount is attributable to double shifting students in Fairbanks.
<u>Governor's Recommendation</u>	3,733.3	GF	61.5 was requested by the Department of Education for transfer to the SOS Correspondence Study program, since all FY 75 correspondence funds for SOS were budgeted through DOE. The original amount intended for SOS was based on an anticipated FTE enrollment of 278. Current year FTE is now estimated to be 316. 34.0 has been allowed for the following: 19.0 for purchase of courses - 38 x \$500/FTE; 15.0 for additional field services.

BRU Department of Education - Supplementals BRU CODE _____ REVISED _____



STATE
of ALASKA

MEMORANDUM

TO: Kent Dawson, Director
Budget & Management

DATE : January 29, 1975

FROM: William Thomson, Director
Administration & Finance

SUBJECT: Supplemental Appropriation

FOUNDATION PROGRAM

The Department's original request for this program was \$82,425,000 based upon a unit value of 20,250. The Legislature authorized \$78,917,000 which included funds for the new Selawik City School District.

The Legislature also approved an increased unit value of \$21,750 and appropriated \$5,903,300 to cover the increase.

The revised report for 1974-75 from the districts shows that an additional 4,185,900 will be required for 100% funding of the Foundation Program.

While most of the deficiency can be attributed to initial under-funding, there are substantial increases in both vocational and special education pupils, without a comparable increase in total number of pupils.

Certain pupil increases in Anchorage, Fairbanks, Kenai, Matanuska-Susitna, North Slope and Valdez school districts can be related to Pipeline Impact (attachment)* in the amount of \$1,892,233.

Estimated Funds Needed		89,006,245
Funds Available		
Appropriation	78,917,000	
Unit Increase	<u>5,903,300</u>	
	\$84,820,300	

Need \$4,185,945

*Although the total change shown is higher than the amount request, the difference can be absorbed from the appropriation for unit increase which was an estimated amount.

PUPIL TRANSPORTATION

The original budget request for pupil transportation (public and nonpublic) was \$7,090,000. The final legislative appropriation was \$6,500,000.

According to our latest estimate at least \$7,283,616 will be required to fund all school district pupil transportation.

The estimated deficiency is substantially due to a need to increase the Fairbanks daily mileage from 5,000 to 8,000. This increase in mileage results from the necessity to double shift the University Park Elementary School and Lathrop High School. (The latter is really the establishment of two separate high schools using the same facilities). This increase in mileage alone amounts to approximately \$540,000.

The Valdez enrollment has increased from 333 in 1973-74 to 496 in 1974-75, requiring additional transportation for that district.

Other increases are attributed to the expansion of special education programs and the need to provide special transportation services for these pupils.

Projected Needs	\$7,283,616
Funds Available	<u>6,500,000</u>
Deficiency	783,616

Several of the contractors, especially those in the 2nd or 3rd year of an existing contract feel that rapidly rising costs, far beyond the original federal guidelines of 5.5%, should be given recognition. Fuel and oil products plus labor are their greatest concern.

Last year the Department had sufficient funding to permit a \$.01 per mile increase for every \$.05 increase in fuel costs. We believe this adjustment is fair and recommend the inclusion of \$100,000 to pay supplemental fuel costs according to the formula.

OUT-OF-DISTRICT TUITION

This program funds tuition costs for children who are wards of the state, have been placed in a school district by a social agency, or are receiving special services in special education in other than their home district. The state also contracts with the Anchorage district to administer and operate certain state educational programs in state institutions. Part of the costs are paid through the Foundation Program with the balance coming from the "out-of-district tuition" appropriation.

The budget request for 1974-75 was \$800,000 and the appropriation was \$800,000. However, there were several unknowns at the time the budget request was submitted.

All contracts for services were renegotiated just prior to the fiscal year and the extent of general tuition payments for "wards of the state" were unknown as this item had previously been handled by SOS.

	ESTIMATED EXPENDITURES		Appropriation \$800,000
	Total	Foundation	Out-of-dist. Tuition
Tuition (Wards of State)	425,000	-	425,000
Alaska School for Deaf) Alaska Treatment Center for) Deaf & Blind)	631,411	156,600	474,811
Alaska Psychiatric Institute	133,869	117,450	16,419
Alaska Native Service Hospital	104,801	78,300	26,501
McLaughlin	328,223	254,475	73,748
Juveniles in Detention Fairbanks-Ketchikan	25,000	-	25,000
Out-of-State Special Ed.	117,182	-	117,182
	<u>1,765,486</u>	<u>606,825</u>	<u>1,158,661</u>
		Appropriation Deficiency	<u>800,000</u> <u>358,661</u>

RPI:blb

	Elementary Units Change	Secondary Units Change	Spec. Ed. Units Change	Corres. Units Change	Voc. Ed. Units Change	Net Change	Unit Value	Basic Need	Level of Support	Total Change	10 bc requested bas. pipeline
Anchorage	(26)	46	23	0	23	66	21,750	1,435,500	90.26	1,205,620	435,000
Bristol Bay	0	1	1	-	1	3	25,121	75,363	90.00	67,827	
Cordova	(1)	0	2	-	0	1	22,837	22,837	94.05	21,471	
Craig	0	0	0	-	0	0	22,837	-	-	-	
Dillingham	1	(7)	0	-	0	(6)	25,121	150,726	97.63	(147,159)	-
Fairbanks	(5)	27	24	(1)	7	52	22,837	1,187,524	90.47	1,074,399	502,414
Galena	0	0	0	-	(1)	(1)	25,121	25,121	98.65	(24,783)	
Haines	2	(2)	0	-	0	0	21,750	-	91.78	-	
Hoonah	(1)	0	0	-	0	(1)	22,837	22,837	98.67	(22,532)	
Hydaburg	0	2	-	-	-	2	22,837	45,674	99.40	44,443	
Juneau	0	3	1	1	(3)	2	21,750	43,500	91.72	39,800	
Kake	0	0	0	-	0	0	22,837	-	-	-	
Kenai	4	11	2	-	2	19	21,750	413,250	90.00	371,925	326,250
Ketchikan	(3)	0	2	2	0	1	21,750	21,750	90.61	19,707	
King Cove	(1)	0	-	0	1	2	25,121	50,242	98.36	49,416	
Klawock	(1)	-	-	-	-	(1)	22,837	22,837	98.54	(22,503)	
Kodiak	(1)	4	(5)	-	0	0	22,837	-	-	-	
Matanuska-Susitna	3	7	2	0	2	16	21,750	348,000	90.00	313,200	217,500
Nenana	1	1	0	2	0	2	22,837	45,674	96.94	44,276	
Nome	1	5	(1)	-	0	5	25,121	125,605	98.08	123,194	
North Slope	29	9	-	-	1	39	25,121	979,710	90.00	941,717	251,210
Pelican	(1)	0	-	-	0	(1)	22,837	22,837	94.24	(21,522)	
Petersburg	0	0	(1)	-	0	(1)	21,750	21,750	94.35	(20,521)	
Selavik	6	8	2	-	3	19	25,121	477,299	100.00	477,299	
Sitka	0	1	3	0	(1)	3	21,750	65,250	91.04	59,406	
Skagway	1	0	(1)	-	0	0	21,750	-	-	-	
St. Mary's	0	0	-	-	-	0	25,121	-	-	-	
Unalaska	0	1	1	-	0	2	25,121	50,242	91.59	46,015	
Valdez	6	1	0	2	0	9	22,837	205,553	90.00	184,990	157,857
Wrangell	0	0	0	-	0	0	21,750	-	-	-	
Yakutat	(1)	1	1	-	0	1	22,837	22,837	98.98	22,603	
	15	119	58	6	35	233				4,878,919	1,892,233

Effect of increase-decrease in Instructional Units
to Foundation Support Appropriation
1974 - 1975

STATE OF ALASKA
DEPARTMENT OF EDUCATION
PUBLIC SCHOOL FOUNDATION PROGRAM COMPUTATIONS
REVISED REPORTS RECAPITULATION
1974-75 FISCAL YEAR

School District	ADM Initial Report Estimate	ADM End of First Qtr.	Inst. Units	Inst. Unit Allotment	Basic Need	Level of State Support (90% Min.)	Revised Computation of En- titlement	Per ADM
Anchorage	35,076	34,941	1,978	21,750	\$43,021,500	90.2563	\$38,829,614	\$1,111
Bristol Bay	247	257	26	25,121	653,146	90.0000	587,831	2,287
Chugiak-Eagle River- Birchwood	(Included with Anchorage)							
Cordova	489	512	41	22,837	936,317	94.0182	880,308	1,719
Craig	170	154	17	22,837	388,229	98.1218	380,937	2,474
Dillingham	496	425	35	25,121	879,235	97.6331	858,424	2,020
Fairbanks	8,328	8,460	526	22,837	12,012,262	90.4739	10,867,962	1,285
Galena	150	151	15	25,121	376,815	98.6539	371,743	2,462
Haines	480	498	37	21,750	804,750	93.7804	754,698	1,515
Hoonah	273	255	25	22,837	570,925	98.6650	565,303	2,209
Hydaburg	75	84	9	22,837	205,533	98.3990	202,242	2,408
Juneau	4,345	4,168	270	21,750	5,872,500	91.7221	5,386,380	1,292
Kake	176	180*	17	22,837	388,229	99.1367	384,877	2,138
Kenai	5,133	4,929	337	21,750	7,529,750	90.0000	6,596,775	1,338
Ketchikan	2,753	2,763	185	21,750	4,000,000	90.6054	3,645,735	1,319
King Cove	110	115	14	25,121	351,000	98.3601	345,927	3,008
Klawock	70	61	7	22,837	159,859	98.5361	157,519	2,582
Kodiak	2,415	2,196	163	22,837	3,699,594	94.1903	3,484,659	1,587
Matanuska-Susitna	2,769	2,807	190	21,750	4,132,500	90.0000	3,719,250	1,325
Nenana	212	208	20	22,837	456,740	96.9393	442,761	2,129
Nome	950	927	67	25,121	1,685,107	98.0809	1,650,806	1,781
North Slope	1,078	1,020	80	21,750	2,009,680	90.0000	1,808,712	1,773
Pelican	55	46	6	25,121	137,022	94.2408	129,131	2,807
Petersburg	627	672	46	22,837	1,000,500	94.3515	943,987	1,405
Selawik	199	199*	19	21,750	477,299	100.0000	477,299	2,398
Sitka	1,790	1,748	121	21,750	2,631,750	91.0444	2,396,061	1,371
Skagway	196	204	19	21,750	413,250	90.0000	371,925	1,823
St. Mary's	133	133*	11	25,121	276,331	99.5630	275,123	2,069
Unalaska	131	118	14	25,121	351,694	91.5867	322,105	2,730
Valdez	479	492	41	22,837	936,317	90.0000	842,685	1,715
Wrangell	629	598	45	21,750	978,750	96.3688	943,210	1,577
Yakutat	147	157	17	22,837	388,229	98.9766	384,256	2,447
TOTALS	69,982	69,478	4,398		\$97,547,257		\$89,006,245	1,281

*DOE Estimate

STATE OF ALASKA
DEPARTMENT OF EDUCATION

School District	ADM End of First Quarter	Property Value	Value per ADM	Index	Level of State Support (90% Min.)	Matching Ratio:1 Local Support
Anchorage	54,941	\$2,010,035,810	\$57,526	.97437	90.2563	9.26304
Bristol Bay	257	19,023,720	74,022	1.25378	90.0000	9.00000
Chugiak-Eagle River- Birchwood	(Included with Anchorage)					
Cordova	512	18,081,850	35,316	.59818	94.0182	15.71738
Craig	154	1,707,648	11,089	.18792	98.1218	52.24247
Dillingham	425	5,938,770	13,974	.23669	97.6331	41.24936
Fairbanks	8,460	475,802,270	56,241	.95261	90.4739	9.49748
Galena	151	1,200,000	7,947	.13461	98.6539	73.28869
Haines	498	18,286,560	36,720	.62196	93.7804	15.07820
Hoonah	255	2,010,000	7,882	.13350	98.6650	73.90637
Hydaburg	84	794,000	9,452	.16010	98.3990	61.46096
Juneau	4,168	203,700,000	48,872	.82779	91.7221	11.08036
Kake	180	917,500	5,097	.08633	99.1367	114.83459
Kenai	4,929	508,208,260	103,106	1.74640	90.0000	9.00000
Ketchikan	2,763	153,249,375	55,465	.93946	90.6054	9.64412
King Cove	115	1,113,465	9,682	.16399	98.3601	59.97953
Klawock	61	527,200	8,643	.14639	98.5361	67.31068
Kodiak	2,196	75,323,490	34,300	.58097	94.1903	16.21259
Matanuska-Susitna	2,807	176,518,275	62,885	1.06514	90.0000	9.00000
Nenana	208	3,758,520	18,070	.30607	96.9393	31.67226
Nome	927	10,502,752	11,330	.19191	98.0809	51.10776
North Slope	1,020	202,666,550	198,695	3.36545	90.0000	9.00000
Pelican	46	1,564,110	34,002	.57592	94.2403	16.36352
Petersburg	672	22,409,533	33,348	.56485	94.3515	16.70382
*Selawik	199	--	--	--	100.0000	0:10
Sitka	1,748	92,422,250	52,873	.89556	91.0444	10.16620
Skagway	204	14,707,835	72,097	1.22118	90.0000	9.00000
St. Mary's	133	343,200	2,580	.04370	99.5630	227.83295
Unalaska	118	5,861,270	49,671	.84133	91.5867	10.88594
Valdez	492	49,689,705	100,995	1.71065	90.0000	9.00000
Wrangell	598	12,819,965	21,438	.36312	96.3688	26.53911
Yakutat	137	948,530	6,042	.10234	98.9766	96.71350
TOTALS	69,279	\$4,090,132,635				

*First year school districts receive 59,039
100% State support Average

STATE OF ALASKA
DEPARTMENT OF EDUCATION

1974-75 ADM End of 1st Quarter

Instructional Units

School District	1974-75 ADM End of 1st Quarter						Instructional Units					
	Total	Elem.	Second.	Sp. Ed.	Corres.	Voc. Ed. (Non-add)	Elem.	Second.	Spec. Ed.	Corres.	Voc. Ed.	Total
Anchorage	34941	15923	17344	1649	25	1865	738	944	189	2	105	1978
Bristol Bay ✓	257	97	135	25	--	28	9	10	4	--	3	26
Chugiak-Eagle River-Birchwood	(Included with Anchorage)											
Cordova	512	232	203	77	--	60	15	13	9	--	4	41
Craig ✓	154	82	64	9	--	15	7	6	2	--	2	17
Dillingham ✓	425	174	217	34	--	48	12	14	5	--	4	35
Fairbanks	8460	3799	4076	555	30	422	204	229	63	3	27	526
Galena ✓	151	70	71	10	--	7	6	6	2	--	1	15
Haines ✓	498	299	176	23	--	27	19	12	3	--	3	37
Hoonah ✓	255	118	103	34	--	26	9	8	5	--	3	25
Hydaburg	84	48	36	--	--	--	5	4	--	--	--	9
Juneau ✓	4168	2039	1788	334	7	176	110	109	38	1	12	270
Kake ✓	180	92	77	11	--	20	7	6	2	--	2	17
Kenai	4929	2408	2272	113	136	251	157	157	13	10	20	357
Ketchikan ✓	2763	1165	1289	284	25	206	64	74	32	3	12	185
King Cove ✓	115	52	53	10	--	13	5	5	2	--	2	14
Klawock ✓	61	51	--	10	--	--	5	--	2	--	--	7
Kodiak ✓		1111	890	185	10	126	76	56	21	2	8	163
Mat-Su		1354	1257	118	78	173	82	75	14	6	13	190
Nenana ✓	208	108	83	17	--	16	8	7	3	--	2	20
Nome ✓	927	514	534	79	--	78	31	21	10	--	5	67
North Slope	1020	674	346	--	--	7	48	31	--	--	1	80
Pelican ✓	46	27	19	--	--	6	3	2	--	--	1	6
Petersburg ✓	672	470	169	32	--	30	28	11	4	--	3	46
Selawik	199	79	105	15	--	30	6	8	2	--	3	19
Sitka	1748	689	904	142	13	110	43	52	17	2	7	121
Skagway	204	101	93	10	--	14	8	7	2	--	2	19
St Mary's	133	76	57	--	--	--	6	5	--	--	--	11
Unalaska	118	50	63	5	--	16	5	6	1	--	2	14
Valdez	492	262	129	81	20	35	17	9	10	2	3	41
Wrangell	598	282	266	50	--	49	18	17	6	--	4	45
Yakutat	157	75	65	17	--	15	6	6	3	--	2	17
TOTALS	69478	32521	32684	3929	344	3867	1757	1890	464	31	256	4398

THE MAIN INCREASE IS WAGES WHICH ARE UP 20% OR MORE OVER LAST YEAR. THIS INCREASE HAS BEEN INSTALLED BECAUSE THE DRIVER SITUATION IS CRITICAL. THERE HAS BEEN MORE TURNOVER IN DRIVERS DURING THE FIRST TWO MONTHS OF SCHOOL THIS YEAR THAN IN ANY 9 MONTHS PREVIOUSLY. AS THE WEATHER GETS COLDER, PIPELINE WORKERS ARE RETURNING TO WARMER CLIMATES. THIS CAUSES MORE VACANCIES ON THE PIPELINE THAT CAN BE FILLED BY MY EXISTING BUS DRIVERS THUS CAUSING ME TO USE NEW DRIVERS. THE STATE HAS MADE IT RATHER DIFFICULT TO OBTAIN DRIVERS BECAUSE OF THE LETTER SENT STATESIDE ADVISING PEOPLE NOT TO COME TO ALASKA.

THE NEXT THING WOULD BE THE INCREASED COST OF THE SCHOOL BUS ITSELF. MR. HERB PERRIN OF THE SCHETKY EQUIPMENT CORPORATION OF PORTLAND, OREGON TOLD ME IN SEPTEMBER THAT NEW SCHOOL BUSES WERE UP 40% WITH A 12 MONTH WAIT ON DELIVERIES AND A 2% INCREASE IN COST PER MONTH WITH NO GUARENTEE THAT THE 2% PER MONTH WOULD COVER THE TOTAL COST OF THE BUS.

TIRES ARE UP APPROXIMATELY 40%.

PARTS ARE UP APPROXIMATELY 40% NATIONWIDE AND AN ADDITIONAL 20% ABOVE THAT IN THE FAIRBANKS MARKET.

ANTI-FREEZE IS UP 300 to 500%.

SUBMITTED BY:

BILL BLACKARD
TRANSPORTATION SERVICES.

REASONS FOR INCREASED MILEAGE

- (1) 2 schools in the Fairbanks area have gone on double-shift University Park and Lathrop. Jr. Hi from North Pole School have been shifted to McKinley on Ft. Wainwright to prevent double shifting @ N.P.

REASONS:

- (A) Overcrowding
- (B) Heavy growth in university area
- (C) Bond issues for new schools were not passed.

Examples: U. Park shift is 1:00 - 6:00 p.m.
Lathrop shift is 1:00 - 6:03 p.m.
Ryan Jr. High is 9:00 - 3:30 p.m.

Last Year

University Park & Ryan could ride the same bus, drop children at University Park & then continue onto Ryan. We ran 2 buses from 1 area. we could also combine high school & jr. high runs in most areas saving mileage.

This Year

We have to run 3 buses to serve the same area in U.P. & 2 buses instead of one in most other areas.

Due to the times of the schools involved, we are able to accomplish this with basically the same number of buses we used in 73-74 but with the double-shifting we are running duplicate miles in most areas.

BACKGROUND:

On projected impact this year, as of last spring, all but 5 schools in the F.N.S.B.S.D. had anticipated double shifting. Those 5 were Joy, Nordale, Barnette, Main and Ryan Jr. Highs. We found that we could eliminate double shifting at Hunter by shifting the 6th graders into Ryan Jr. High.

A week before school started, McKinley school on Fort Wainwright became vacant and S.O.S. granted the district its use. We then transferred the 7th & 8th graders in the North Pole area to McKinley to prevent double shifting at North Pole. Fox school, a group of modular units, was moved out to 9 mile steese hiway to (1) take care of projected growth in that area and (2) prevent double shifting at Barnette.

Projected Building & Construction completion dates:

Aug. 1, 1975	New Jr. Hi replacement for Main Jr. Hi.
Dec. 31, 1975	New Senior in North Pole area
Sept. 1, 1976	New elementary in U.P. area
Sept. 1, 1976	New high school north of Chena River

We should be off the double shift by the opening on school in Sept., 1976.

Lowell H. Purcell
Transportation Supervisor

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	CATEGORY	01	Education
Education		01	Preschool, Elem-Sec
DIVISION	PROGRAM	01	Financial Support
Admin. Services	ELEMENT		
	SUB-ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES			
	TRAVEL			
	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE	112,483.6	5,328.2	117,811.8
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)	(2,200.0)	(2,200.0)	(2,200.0)
	TOTAL	112,483.6	(2,200.0)	117,811.8
NEW CODE	FEDERAL RECEIPTS	8,200.0	-0-	8,200.0
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	102,483.6	5,328.2	107,811.8
	INTER-AGENCY TRANSFERS			
	OTHER: Cigarette Tax	1,800.0	-0-	1,800.0
	TOTAL	112,483.6	5,328.2	117,811.8
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY ____	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER C.F.						
OTHER (SPECIFY)						

STATE
of ALASKA

MEMORANDUM

TO: Mr. Myrton Charney, Director
Division of Budget and Management
Administrative Services

DATE: November 13, 1974

FROM: Ms. Pat Darby, Supervisor
Domiciliary Services Program
Department of Education

SUBJECT: Supplemental Request for
Domiciliary Services FY 75
\$565,000.

The Domiciliary Services authorized FY 75 budget was based on serving 758 students throughout the state. That enrollment base was established by coordinating with the Alaska State Operated Schools' BRU request for six new rural high schools and expanded secondary programs in fourteen locations. It was estimated by ASOSS that these new programs would serve 537 students. Initial enrollment as of September 1974 at these sites totals 179. The anticipated enrollment did not materialize because of delays in completion of construction of some of the new schools, and the decision by ASOSS to establish 9th grade only programs, rather than grades 9-12 as they had indicated in the FY 75 budget preparation. (Exhibit I.)

The Domiciliary Services enrollment as of September 30, 1974 was 1012 against an anticipated 758, a surplus of 254 students. (Exhibit II)

Page 4 of the Free Conference Committee Report, Fiscal Year 1975 Budget gives legislative intent as follows:

"If any of the projected new high schools or programs are not ready in Fall, 1974, it is intended that funds necessary to accommodate the students will be transferred to other components or BRU's such as Correspondence Study, Tuition, Foundation Program etc..."

We have requested funds from ASOSS; however, they have indicated since enrollments did not materialize they have a shortfall in revenue and will not be able to transfer receipts to us. (Exhibit 5) Therefore, in order to serve the additional students in the Domiciliary Services Program, I am requesting \$565,000.

PD:slh

File No. 012.7

STATE OF ALASKA
Dept. of Administration
Budget & Management Div.

REVISED PROGRAM
COST ANALYSIS SUMMARY
by BUDGET COMPONENT

AGENCY	CATEGORY	01	Education
DIVISION	PROGRAM	03	Domiciliary Services
	SUB-PROGRAM		
	ELEMENT	0	Domiciliary
	SUB-ELEMENT	1	Services

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	32.7		32.7
200	TRAVEL	14.3	15.5	29.8
300	CONTRACTUAL SERVICES	1,825.0	549.5	2,374.5
400	COMMODITIES	3.0		3.0
500	EQUIPMENT	-0-		-0-
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	1,875.0	565.0	2,440.0
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND			
	INTER-AGENCY TRANSFERS			
	OTHER:			
	TOTAL			
	PERMANENT FULL-TIME POSITIONS			
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS			

(CURRENT FY)

	FY _____	FY _____	FY _____	FY _____	FY _____	FY _____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G. F.						
OTHER (SPECIFY)						

STATE OF ALASKA

DEPARTMENT OF EDUCATION

REGIONAL SCHOOLS AND BOARDING HOME PROGRAM

Exhibit 9

WILLIAM A. EGAN, GOVERNOR

November 13, 1974

POUCH F — ALASKA OFFICE BUILDING
JUNEAU 99801

Mr. Stanley Friese
Superintendent of Schools
650 International Airport Road
Anchorage, Alaska 99502

Dear Mr. Friese,

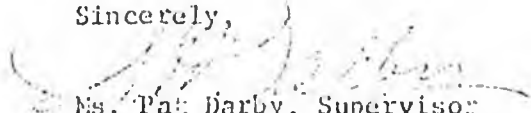
As indicated by Alaska State Operated School System in the FY 75 budget request, there were to be six new rural high schools completed and expanded secondary programs in fourteen locations in operation this year. These programs were to serve 537 students.

Since completion of construction on many of the new sites was delayed and the decision was made by Alaska State Operated School System to establish 9th grade only programs rather than 9-12 as indicated in the budget preparation, 254 students beyond the 758 budgeted for Domiciliary Services Programs are now enrolled in that program.

The legislative intent statement in the Free Conference Committee Report for FY 75 indicates that if any of the new schools or expanded programs were not operating by fall of 1974, funds necessary to accommodate the students were to be transferred to other components or BRU's.

It has been determined that an additional 565 thousand dollars will be required to serve the 254 students enrolled in the Domiciliary Services Program. Therefore, please transfer that amount to the Domiciliary Services budget.

Sincerely,


Ms. Pat Darby, Supervisor
Domiciliary Services Program

PD:sln

MEMORANDUM

State of Alaska

RECEIVED

NOV 14 1974

BUDGET & MANAGEMENT

TO: M. R. Charney, Director
Division of Budget and Management
Dept. of Administration

DATE: November 13, 1974

FILE NO:

TELEPHONE NO:

FROM: William D. Thomson, Director
Management and Finance
Dept. of Education

SUBJECT: Request for Supplemental Funds

The Department of Education requests approval of a ^{\$90,100}~~\$90,400~~ supplemental to cover over-expenditures in fiscal year 1974. The following is a breakdown:

\$38,900 in fire insurance under the Dormitory and Boarding Home Program, and

\$51,200 in Workmen's Compensation and Liability insurance, under the divisions and sections of the Department generally.

The over-expenditure resulted from under estimating the amount required, and not being billed until late in the fiscal year, leaving no avenues of recovery through the limiting of various programs.

W. D. T.

STATE OF ALASKA
 Dept. of Administration
 Budget & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	CATEGORY	code	Education
Education	PROGRAM		
DIVISION	SUB-PROGRAM		
Administration and Support	ELEMENT		
	SUB-ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	201.1		201.1
200	TRAVEL	1.5		1.5
300	CONTRACTUAL SERVICES	445.0	90.1	535.1
400	COMMODITIES	2.1		2.1
500	EQUIPMENT			
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	649.7	90.1	739.8
NEW CODE	FEDERAL RECEIPTS	44.9		44.9
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	604.8	90.1	694.9
	INTER-AGENCY TRANSFERS			
	OTHER:			
	TOTAL	649.7	90.1	739.8
	PERMANENT FULL-TIME POSITIONS	15		15
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS	180		180

(CURRENT FY)

	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
EXPENDITURES - TOTAL	90.1	-0-	-0-	-0-	-0-	-0-
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G.F.	90.1	-0-	-0-	-0-	-0-	-0-
OTHER (CARRY)						

MEMORANDUM

State of Alaska

TO: M. R. Charney, Director
Division of Budget and Management
Department of Administration

DATE: November 4, 1974

FILE NO:

TELEPHONE NO: 465-2859

FROM: Margaret Justice *M.J.*
Education Administrator
Correspondence Study

SUBJECT: Revised Program Request
Correspondence Study-\$61,500.

RECEIVED
NOV 7 1974
BUDGET & MANAGEMENT

This memorandum is a request for approval of \$61,500. increase in General Funds to support the ASOSS Correspondence Study students during FY75.

This year's budget figure was based upon 389 ASOSS students at a cost of \$1,000. per pupil. The amount was to be divided equally--\$500. for Correspondence Study services and \$500. for ASOSS field/area services.

An error in pupil accounting arose which, in effect, reduced the expected per pupil support. During FY74 there were 451 rather than 389 students. ASOSS returned 120.5 to the Correspondence Study office to assure a maintenance educational level for their students (see attachments).

We are requesting 61.5 to adjust this loss to students' educational programs. The following figures should help clarify.

451 Students Should Equal \$451,000.

	Original Figures	Addendum Figures	Supplemental Request	Total Request
ASSS	267.0	146.5	61.5	208.0
C/S	<u>122.5</u>	<u>243.0</u>	<u>-0-</u>	<u>243.0</u>
TOTAL	389.5	389.5	61.5	<u>451.0</u>

The \$61,500. will be used in travel and per diem for Correspondence Study students to attend peer group meetings, on-the-job training programs, special oriented remedial programs, and for home teachers' and supervisors' travel to training sessions. Areas will receive different amounts according to the number of students and program plans.

kmf

cc: Marshall Lind
Tony Dizon
Dick Enmerman

STATE OF ALASKA
Dept. of Administration
Budget & Management Div.

REVISED PROGRAM
COST ANALYSIS SUMMARY
by BUDGET COMPONENT

AGENCY	CATEGORY	code
DIVISION	PROGRAM	
	SUB-PROGRAM	
	ELEMENT	
	SUB-ELEMENT	

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONNEL SERVICES	106.2		106.2
200	TRAVEL	8.0		8.0
300	CONTRACTUAL SERVICES	145.2		145.2
400	COMMODITIES	104.2		104.2
500	EQUIPMENT	7.7		7.7
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS	267.0	61.5	328.5
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)		(61.5)	
	TOTAL	638.3	61.5	699.8
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	489.9	61.5	551.4
	INTER-AGENCY TRANSFERS			
	OTHER: Program Receipts	148.4		148.4
	TOTAL	638.3	61.5	699.8
	PERMANENT FULL-TIME POSITIONS	7.0		7.0
	PERMANENT PART-TIME POSITIONS	1.0		1.0
	TEMPORARY (FULL-TIME EQUIVALENTS)			
	NUMBER OF MAN MONTHS	96.0		96.0

(CURRENT FY)

	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
EXPENDITURES - TOTAL	16.5	17.0	17.5	18.0	18.5	19.0
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G.F.	16.5	17.0	17.5	18.0	18.5	19.0
OTHER (SPECIFY)						

MEMORANDUM

State of Alaska

TO: Margaret Justice, Director
Correspondence Study Section
Department of Education

DATE: June 18, 1974

FILE NO:

TELEPHONE NO:

FROM: *Byds*
Bob Jacobs, Sr. Budget Analyst
Division of Budget and Management
Department of Administration

SUBJECT: Legislative Intent for FY 75
Correspondence Study Appropriation

The purpose of this memo is to record in writing my understanding of the intent and background of the FY 75 correspondence study intent, based on my discussions of this topic with Rich Guthrie and you today.

Apparently, the legislature's action to fund both your correspondence operation and the SOS correspondence operation through your BRU resulted from squabbling between members of the two agencies at the time the final legislative appropriations were put together. Apparently, representatives of the two agencies disagreed as to how the appropriations should be handled, and so gave you the entire amount since they had more faith in your abilities than in those of SOS, and particularly in view of the fact that SOS had no correspondence study staff or experience.

The requirement that SOS submit an acceptable plan of service in order to receive its money for tutoring and other personal services is apparently an attempt to 1) treat SOS just like the other districts, since plans of service were also required of them, and 2) force SOS to take advantage of your advice and expertise in structuring their new correspondence study program. This of course dumps a large extra load on your shoulders, but is probably the best way to assure that a program of some real benefit to the students is developed in this first year.

Guthrie felt that if SOS and Education can agree on a strategy during the FY 76 budget, their requests will be much more likely to be treated favorably and the appropriations made in the form requested.

{ Both Guthrie and I feel that you will have rather good ground for requesting a supplemental appropriation in the event that the SOS correspondence enrollment exceeds the estimated FTE enrollment of 278 by a significant amount, e.g. over ten percent.

X I would also like to record in the record that I made a mistake in computing the interagency transfers amount in the SOS correspondence study budget. While we adjusted the enrollment estimate from 245 to 278 and changed the expenditure lines accordingly, particularly in contractual services, I neglected to increase the interagency transfers amount from 122.5 to 139.0. Since the contractual services amount included \$500 per student for transfer to Department of Education to buy course materials and correction services, it would seem only fair that an additional amount of 16.5 be transferred if this enrollment of 278 in fact materializes.

Margaret Justice, Director

-2-

June 18, 1974

In summary, thanks to your efforts in bringing a gross inequity to the attention of the finance committees, they have budgeted approximately the same number of dollars per SOS correspondence student as the districts receive for their correspondence students. And they have budgeted them under your control in order to assure that your expertise will be applied toward the development of a viable correspondence program in SOS and also to force the two agencies to get together and resolve their differences.

cc: Ron Wesley
George White
Paul Hilburn
Nat Cole
Marshall Lind

for
CORRESPONDENCE STUDENTS

AUG 12 1974

1. District/Borough Alaska State Operated School System Date Due: October 15, F/Y _____
2. Services received from the Department of Education: (please check one.) Full service _____
 Partial service X _____
 No service _____
 (See attached listing or recs.)
3. List those people who are responsible for:

Supervision: Tony M. Dizon and designated regional administrator

Student records: Tony M. Dizon and designated regional administrator

Financial records: Tony M. Dizon

Curriculum: Tony M. Dizon and designated regional administrator

Providing direct assistance to students and their home teachers:

Kindergarten - Elementary ← → High School - Adult

Regional Correspondence Study area consultants to be located at Ketchikan, Glennallen, Fairbanks. Teacher subcontracts and/or local tutors will be hired in areas without Correspondence Study area consultants.

Locating and assisting handicapped and gifted: Regional Correspondence Study area consultants.

Regional Special Education Specialist will provide Special Education services.

4. Estimated hours for additional services to be offered:

Library services	<u>DOE</u>	Counseling and Guidance	<u>80+</u>
Audio visual services	<u>80+</u>	Standardized/Local testing	<u>40+ & DOE</u>
Health services	<u>40+</u>	Supplementary courses	<u>40+ & DOE</u>
Social services	<u>40+</u>	Home teacher handbooks	<u>40+ & DOE</u>
Inservice sessions	<u>40+</u>	Radio- phone, E. T. V.	<u>40+</u>
Newsletters	<u>DOE</u>	Group sessions: Art	<u>40+</u>
Home reference materials	<u>40+ & DOE</u>	Music	<u>40+</u>
		Drama	<u>40+</u>
		Sports	<u>40+</u>
Other: Student travel and peer group meetings			<u>80+</u>
Video taping and development of materials			<u>40+</u>
Mini-course seminars			<u>40+</u>
Adult continuing education			<u>40+</u>
Bicultural material			<u>40+</u>

5. Number of students enrolled in correspondence study.

Last Fiscal Year

This Fiscal Year (Estimated)

K _____ E 168 H S 107 *my TD*
270 111
 No. H S courses completed 119

K _____ E 184 H S 117 *my TD*
300 150
 No. H S courses completed 180 *100*

6. Estimated Correspondence Study budget for current fiscal year.

Contracted Services with State Correspondence Study . . . \$ 120,500
 (Department of Education - See attached breakdown)
 Administrative salaries _____

who Professional staff salaries 58,000 (100)
 (By Memorandum of Agreement of tutorial and subcontracts) *300*

Home teacher salaries 21,000 (400)
 (Minimum of 6 students from different families) *Subsidiaries*

Clerical salaries (Administrative Assistant) 20,000 (100)
(100)

Office equipment, space, supplies, maintenance. _____

Instructional supplies ~~XXXXXXXXXXXXXX~~ 13,000 (500)
1500

Equipment 10,500 (500)

Travel:

Administrative \$ _____ Teachers \$ _____ 24,000 (200)

Home teachers \$ _____ Students \$ _____

Other: Snowmobiles, On the job training, boat, horse,

work stipends

Total \$ 267,000

7. Amount of funds supporting correspondence students:

State foundation \$ _____ State foundation \$ _____

Local effort _____ Local effort _____

Federal funds _____ Federal funds _____

Other: _____ Other: _____

Total \$ N/A


Summarize general plan of operation. Please include special plans for curriculum changes, home visitations, summer months study supervision, handling of special education students, vocational education services, personal counseling and guidance, and other pertinent information. (Use separate sheet if necessary.)

The Alaska State Operated School System shall provide personalized self teaching correspondence study courses and direct assistance to elementary and secondary students and home teachers residing in the unorganized borough and its communities. Regional Correspondence Study area consultants shall be hired in State Operated Schools designated regions (Ketchikan, Fairbanks, Glennallen) to provide direct student services. Subcontracted teachers and/or local resource tutors shall be hired in those areas not being served by a Correspondence Study area consultant. Central and Regional State Operated School correspondence services shall make available a full range of personal tutorial assistance, mini courses, study kits, audio visual materials, peer group seminars, etc. as well as those mentioned in #4, pertaining to each student's educational development, maturation, career objectives and alternatives. The Central Office's Instructional Services Division shall work together with the Regional Correspondence Study area consultants and the Department of Education in the development and production of a variety of elementary and secondary personalized Alaskan Bush

If not on file in this office, please attach latest School Board directives, correspondence study handbooks, administrative policies, and other pertinent information.

- 9. If on full or partial contract with the State Correspondence Study, attach copy of the contract with this "Plan of Service."
- 10. I hereby certify that the above information is correct.

8-5-74
Date


Signature of Administrator

oriented instructional mini-courses and packets as well as to plan Regional home teacher inservice workshops, student related travel, and evaluation testing procedures. The Instructional Services Division shall be responsible for the coordination and implementation of the correspondence study program. Regional correspondence study area consultants shall be assigned to high density correspondence study geographic regions in concurrence with the Department of Education. Our correspondence study plan of service shall be annually updated with the Department of Education.

STATE OF ALASKA

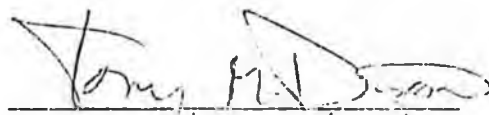
WILLIAM A. EGAN, GOVERNOR


ALASKA STATE-OPERATED SCHOOL SYSTEM

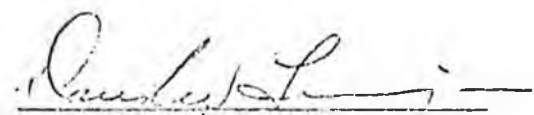
650 INTERNATIONAL AIRPORT ROAD
ANCHORAGE 99502

The Alaska State Operated School System hereby grants approval of the following State Department of Education budget breakdown in order to provide and maintain the Basic Correspondence Study Instructional Services to State Operated School correspondence study students.

100	Personnel Services	37,700
200	Travel	4,000
300 ⁴⁰⁰	Commodities	33,300
400 ³⁰⁰	Contractual Services	40,495
500	Equipment	5,005
	Total	120,500


Tony M. Dizon, Director
Correspondence Study


Dick Bower, Director
Research and Development


Dave Lannigan
Associate Superintendent

