

THE LEGISLATURE OF THE STATE OF ALASKA  
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. HCR 131  
 Title: Relating to extension of school bus routes  
 Requested by: House HESS Date: 4-22-76  
 Return Date Requested: ASAP  
 Agency: Education Program: Pupil Transportation

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Financial Support

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		32.4	32.4	32.4		
TOTAL						

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This route would be a total of 100 miles per day. We estimate the rate per mile would be about \$1.80 (Fairbanks' new rate for FY 77 is \$1.91/mile).

$\$1.80 \times 100 \text{ miles} \times 180 \text{ days} = \$32,400$  for the six students that currently live on this route.

IV. ATTACHMENTS

V. DATE: 4-22-76 PREPARED BY: Kenneth C. Grieser

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

*Kenneth C. Grieser*