

"An Act making a supplemental appropriation to the Department of Administration for salary increases for Tri-Trades members; and providing for an effective date."

COMMITTEE REPORT

ix

HOUSE

5/1/76

Mr. Speaker:

Date 5-3-76

The Committee on FINANCE has had H.B. 924

under consideration. A Majority of the members of the Committee

() recommends it DO PASS

() recommends it DO NOT PASS

() recommends it DO PASS WITH ATTACHED AMENDMENT(S)

(X) recommends it BE REPLACED WITH CS FOR HB 924 AND THAT
CS FOR HB 914 DO PASS

() "and" recommends it BE REFERRED TO THE _____
COMMITTEE

() reports it back WITHOUT RECOMMENDATION

() "other"

Members signing the Majority report:

<u>T. Buchholz</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

Original sponsor: Rules Committee by
request of the Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 924

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Administration for salary increases for
8 Tri-Trades members; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The amount of \$1,131,200 is appropriated to the Department
12 of Administration for the purpose of paying salary increases for employees in
13 the Tri-Trades Service Council for fiscal year 1976. This appropriation is
14 from the following sources:

15 State General Fund	\$805,700
16 International Airport Revenue Fund	101,200
17 Highway Working Capital Fund	181,300
18 Federal Program Receipts	43,000

19 * Sec. 2. Notwithstanding the provisions of AS 37.07.080(e) pertaining to
20 appropriation transfers, the division of budget and management is authorized
21 to transfer the appropriated amounts shown in sec. 1 of this Act between
22 program categories or agencies as required for salary or per diem increase
23 purposes.

24 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.
25 070(c).
26
27
28
29

Introduced: 5/1/76
Referred: Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

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2 HOUSE BILL NO. 924

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20 10.070(c).

COST OF NEW LTC SALARY INCREASE

Total 6 month cost FY 76 (January 1 - June 30, 1976)

959.0 base + 129.0 overtime + 43.2 subsistence increase = \$1,131.2

<u>Funding:</u>	<u>Base</u>	+	<u>Overtime</u>	+	<u>Subsistence Increase</u>	=	<u>Total</u>
State General Fund	\$685.7		\$ 91.2		\$ 28.8		\$ 805.7
Int'l Airport Revenue Fund	74.8		24.6		1.8		101.2
Highway Working Cap. Fund *	157.3		12.6		11.4		181.3
Federal Program Receipts	<u>41.2</u>		<u>.6</u>		<u>1.2</u>		<u>43.0</u>
	\$959.0		\$129.0		\$43.2		\$1,131.2

LTC/76/11

To determine the increase in the Tri-trades salaries for the period January 1, 1976 through June 30, 1976 begin with the adjusted FY 76 salary base, and add benefits of 21%. This amount is multiplied by 7% -- the estimated cost increase of the newly negotiated contract. The 7% increase is then divided by 12 to arrive at a monthly cost. The monthly cost is taken times 6 to arrive at the 6 month cost for the given period. An estimated 18.55% is removed from the 6 month cost to account for salaries attributable to capital improvement projects. The remaining figure is the adjusted 6 month total to be funded as shown on the prior page.

COSTS OF NEW LTC SALARY INCREASE

FY 76 (January 1, 1976 - June 30, 1976)

FY 76 Base Pay	\$27,800.0	
Plus: Benefits 21%	<u>5,838.0</u>	
Subtotal	\$33,638.0	
Plus: Cost of Increase, 7%	<u>2,354.7</u>	
2354.7 ÷ 12 =	196.2	monthly cost
x 6	1,177.4	6 month cost
less CIP	218.4	
Adjusted 6 month cost	959.0	

Funding Sources:	<u>Percent</u>	<u>Amount</u>
State General Funds	71.5	\$685.7
Int'l Airport Revenue Fund	7.8	74.8
Highway Working Capital Fund	16.4	157.3
Federal Program Receipts	4.3	41.2

LTC/76/3

TRI TRADES

OVERTIME/SHIFT/HIGHER CLASS PAY

FY 76 Budgeted Amount and Previous Increase

FY 76 (January 1, 1976 - June 30, 1976)

	<u>State</u>	<u>Int'l Airport Fund</u>	<u>Hwy Wk Cap Fund</u>	<u>Federal Funds</u>
76 base	\$2,610.9	\$707.2	\$361.0	\$ 12.3
7% inc.	182.8	49.5	25.3	.9
+ 12				
monthly cost	15.2	4.1	2.1	.1
months	x 6	x 6	x 6	x 6
76-6 mo. cost	91.2	24.6	12.6	.6

LTC/76/14

COSTS OF NEW LTC
REGULAR SUBSISTENCE INCREASE

FY 76 (January 1, 1976 - June 30, 1976)

	<u>State General Fund</u>	<u>Int'l Airport Revenue Fund</u>	<u>Hwy Working Capital Fund</u>	<u>Federal Funds</u>
76 Base	953.0	66.9	377.6	45.8
6% increase	x <u>.06</u>	x <u>.06</u>	x <u>.06</u>	x <u>.06</u>
FY 76 increase	57.2	4.0	22.7	2.7
	‡ <u>12</u>	‡ <u>12</u>	‡ <u>12</u>	‡ <u>12</u>
Monthly Cost of Increase	4.8	.3	1.9	.2
	x <u>6</u>	x <u>6</u>	x <u>6</u>	x <u>6</u>
 FY 76-6 month cost of increase	 28.8	 1.8	 11.4	 1.2

*69% subsistence
increase*

LTC/76/5

HB 924

4/30/76

The Honorable Mike Bradner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

In accordance with AS 24.30.060(b) and the Uniform Rules of the Alaska State Legislature, I am transmitting a bill making a supplemental appropriation in the amount of \$1,131,200 to the Department of Administration for the purpose of paying salary increases for state employees who are members of the Tri-Trades Service Council, as a result of the newly negotiated wage settlement with that council.

Sincerely,

Jay S. Hammond
Governor