

THE LEGISLATURE OF THE STATE OF ALASKA  
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. HB 904 and 905

Title: ALASKA NATIVE EDUCATION ADMINISTRATION INTERNSHIP PROGRAM

Requested by: HOUSE FINANCE

Date: April 9, 1976

Return Date Requested: April 14, 1976

Agency: AK. COMMISSION ON POSTSECONDARY EDUCATION

II. FISCAL DETAIL

Budget Request Unit(s) Affected: AK. COMMISSION ON POSTSECONDARY EDUCATION

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		39.0	42.5	46.3	---	---
200 TRAVEL		5.0	5.5	5.9	---	---
300 CONTRACTUAL		---	---	---	---	---
400 COMMODITIES		2.0	2.0	2.0	---	---
500 EQUIPMENT		---	---	---	---	---
600 LAND & STRUCTURES		---	---	---	---	---
700 GRANTS, CLAIMS, ETC.		227.0	227.0	227.0	145.6	145.6
TOTAL		273.0	277.0	281.2	145.6	145.6

B. FUNDING: (Thousands of dollars)

GENERAL FUND		130.0	133.5	135.6	---	---
FEDERAL FUNDS *		133.0	133.5	135.6	135.6	135.6
OTHER **		10.0	10.0	10.0	10.0	10.0

C. POSITIONS:

PERMANENT/TEMPORARY	/	.6 / .5	.6 / .5	.6 / .5	-- / --	-- / --
MAN MONTHS (P./T.)	/	12 / 12	12 / 12	12 / 12	-- / --	-- / --

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

A. Staff will include a project coordinator (60% - Educational Administrator) and a secretary (50%). A 9% inflation rate was used for FY 78 & 79. By FY 80, the program should be self-sustaining and coordinated through the participating agencies.

\* B. Federal funds are funds available through Research Education Development Professional Act, National Native American EPDA, and funds from Alaskan Native organizations.

\*\* Other funding will come from various sponsor and cooperating agencies.

IV. ATTACHMENTS

V. DATE: April 14, 1976

PREPARED BY: *Larry D. Romeshung*

Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA  
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. HB 904 and 905

Title: ALASKA NATIVE EDUCATION ADMINISTRATION INTERNSHIP PROGRAM

Requested by: HOUSE FINANCE

Date: April 9, 1976

Return Date Requested: April 14, 1976

Agency: AK. COMMISSION ON POSTSECONDARY EDUCATION Program: EDUCATION

II. FISCAL DETAIL

Budget Request Unit(s) Affected: AK. COMMISSION ON POSTSECONDARY EDUCATION

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		39.0	42.5	46.3	---	---
200 TRAVEL		5.0	5.5	5.9	---	---
300 CONTRACTUAL		---	---	---	---	---
400 COMMODITIES		2.0	2.0	2.0	---	---
500 EQUIPMENT		---	---	---	---	---
600 LAND & STRUCTURES		---	---	---	---	---
700 GRANTS, CLAIMS, ETC.		227.0	227.0	227.0	145.6	145.6
TOTAL		273.0	277.0	281.2	145.6	145.6

B. FUNDING: (Thousands of dollars)

GENERAL FUND		130.0	133.5	135.6	---	---
FEDERAL FUNDS *		133.0	133.5	135.6	135.6	135.6
OTHER **		10.0	10.0	10.0	10.0	10.0

C. POSITIONS:

PERMANENT/TEMPORARY	/	.6 / .5	.6 / .5	.6 / .5	-- / --	-- / --
MAN MONTHS (P./T.)	/	12 / 12	12 / 12	12 / 12	-- / --	-- / --

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

A. Staff will include a project coordinator (60%-Educational Administrator) and a secretary (50%). A 9% inflation rate was used for FY 78 & 79. By FY 80, the program should be self-sustaining and coordinated through the participating agencies.

\* B. Federal funds are funds available through Research Education Development Professional Act, National Native American EPDA, and funds from Alaskan Native organizations.

\*\* Other funding will come from various sponsor and cooperating agencies.

IV. ATTACHMENTS

V. DATE: April 14, 1976

PREPARED BY: Larry D. Romshury

Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA

FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. HB 904 and 905

Title: ALASKA NATIVE EDUCATION ADMINISTRATION INTERNSHIP PROGRAM

Requested by: HOUSE FINANCE

Date: April 9, 1976

Return Date Requested: April 14, 1976

Agency: AK. COMMISSION ON POSTSECONDARY PROGRAM:  
EDUCATION

II. FISCAL DETAIL

Budget Request Unit(s) Affected: AK, COMMISSION ON POSTSECONDARY EDUCATION

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		39.0	42.5	46.3	---	---
200 TRAVEL		5.0	5.5	5.9	---	---
300 CONTRACTUAL		---	---	---	---	---
400 COMMODITIES		2.0	2.0	2.0	---	---
500 EQUIPMENT		---	---	---	---	---
600 LAND & STRUCTURES		---	---	---	---	---
700 GRANTS, CLAIMS, ETC.		227.0	227.0	227.0	145.6	145.6
TOTAL		273.0	277.0	287.2	145.6	145.6

B. FUNDING: (Thousands of dollars)

GENERAL FUND		130.0	133.5	135.6	---	---
FEDERAL FUNDS *		133.0	133.5	135.6	135.6	135.6
OTHER **		10.0	10.0	10.0	10.0	10.0

C. POSITIONS:

PERMANENT/TEMPORARY	/	.6 / .5	.6 / .5	.6 / .5	-- / --	-- / --
MAN MONTHS (P./T.)	/	12 / 12	12 / 12	12 / 12	-- / --	-- / --

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

A. Staff will include a project coordinator (60%-Educational Administrator) and a secretary (50%). A 9% inflation rate was used for FY 78 & 79. By FY 80, the program should be self-sustaining and coordinated through the participating agencies.

\* B. Federal funds are funds available through Research Education Development Professional Act, National Native American EPDA, and funds from Alaskan Native organizations.

\* Other funding will come from various sponsor and cooperating agencies.

IV. ATTACHMENTS

V. DATE: April 14, 1976

PREPARED BY:

*Larry G. Romberg*

Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

Introduced: 4/8/76  
Referred: Select Committee  
on Education and Finance

1 IN THE HOUSE

BY THE SELECT COMMITTEE  
ON EDUCATION

2 HOUSE BILL NO. 905

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Alaska  
7 Commission on Postsecondary Education; and providing for  
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$130,000 is appropriated from the general fund to  
11 the Alaska Commission on Postsecondary Education to administer the Alaska  
12 Native education administration internship program established under AS 14.40.  
13 880 - 14.40.894 and to match available federal grants applicable to the pro-  
14 gram.

15 \* Sec. 2. The unexpended and unobligated portion of this appropriation  
16 lapses into the general fund June 30, 1977.

17 \* Sec. 3. This Act takes effect July 1, 1976.  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

"An Act making a special appropriation to the Alaska Commission Postsecondary Education; and providing for an effective date."

# COMMITTEE REPORT

4/24/76

HOUSE

Mr. Speaker:

Date \_\_\_\_\_

The Committee on FINANCE has had HB 905

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT

CS FOR \_\_\_\_\_ DO PASS

"and" recommends it BE REFERRED TO THE \_\_\_\_\_

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ Chairman

"An Act making a special appropriation to the Alaska Commission Postsecondary Education; and providing for an effective date."

COMMITTEE REPORT

4/8/76

HOUSE

FINANCE

Mr. Speaker:

Date 4-15-76

The Committee on SELECT COMMITTEE  
ON EDUCATION has had HB 905

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT

CS FOR \_\_\_\_\_ DO PASS

"and" recommends it BE REFERRED TO THE \_\_\_\_\_

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>Stenn Hachens</u>	<u>Do Pass</u>	<u>Charles H. Ho</u>	<u>Do Pass</u>
<u>Leslie E. Swanson</u>	_____	<u>Alan Beine</u>	<u>Do Pass</u>
<u>Kathryn Oetivoley</u>	<u>Do Pass</u>	_____	_____
<u>Alvin Peterback</u>	<u>Do Pass</u>	_____	_____

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

Charles H. Ho Chairman

2417  
Hall

Introduced: 4/8/76  
Referred: Select Committee  
on Education and Finance

1 IN THE HOUSE

BY THE SELECT COMMITTEE  
ON EDUCATION

2 HOUSE BILL NO. 905

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Alaska  
7 Commission on Postsecondary Education; and providing for  
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$130,000 is appropriated from the general fund to  
11 the Alaska Commission on Postsecondary Education to administer the Alaska  
12 Native education administration internship program established under AS 14.40.  
13 880 - 14.40.894 and to match available federal grants applicable to the pro-  
14 gram.

15 \* Sec. 2. The unexpended and unobligated portion of this appropriation  
16 lapses into the general fund June 30, 1977.

17 \* Sec. 3. This Act takes effect July 1, 1976.  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

# COMMITTEE COPY

ALASKA STATE LEGISLATURE

NINTH.. Legislature SECOND. Session

HOUSE ..... BILL ..... NO. 905.....  
By SELECT COMMITTEE ON EDUCATION

"An Act making a special appropriation to the Alaska Commission on Postsecondary Education; and providing for an effective date."

Approp./Postsecondary education

Introduced in the House ..... 4/8 ..... 19. 76

HISTORY IN THE HOUSE

19 76	Read first time and referred to Committee on										
Apr 8	Select Committee on Education and Finance										
	Reported back with recommendation that										
	Read second time and										
	Read third time and										
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date										
Yeas	Yeas										
Nays	Nays										
Absent	Absent										
Excused	Excused										
	Reconsideration										
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date										
Yeas	Yeas										
Nays	Nays										
Absent	Absent										
Excused	Excused										
	Reported correctly engrossed										
	Signed by Speaker										
	Sent to Senate										

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19	Read first time and referred to Committee on										
	Reported back with recommendation that										
	Read second time and										
	Read third time and										
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date										
Yeas	Yeas										
Nays	Nays										
Absent	Absent										
Excused	Excused										
	Reconsideration										
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date										
Yeas	Yeas										
Nays	Nays										
Absent	Absent										
Excused	Excused										
	Reported correctly engrossed										
	Signed by President										
	Returned to House										

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19	Received from Senate
	Reported correctly enrolled
	Sent to Governor
	..... By Governor
	Filed with Lt. Governor
	Chapter No. ....

Introduced: 4/8/76  
Referred: Select Committee  
on Education and Finance

1 IN THE HOUSE

BY THE SELECT COMMITTEE  
ON EDUCATION

2 HOUSE BILL NO. 905

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Alaska  
7 Commission on Postsecondary Education; and providing for  
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$130,000 is appropriated from the general fund to  
11 the Alaska Commission on Postsecondary Education to administer the Alaska  
12 Native education administration internship program established under AS 14.40.  
13 880 - 14.40.894 and to match available federal grants applicable to the pro-  
14 gram.

15 \* Sec. 2. The unexpended and unobligated portion of this appropriation  
16 lapses into the general fund June 30, 1977.

17 \* Sec. 3. This Act takes effect July 1, 1976.  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

Introduced: 4/8/76  
Referred: Select Committee  
on Education and Finance

1 IN THE HOUSE

BY THE SELECT COMMITTEE  
ON EDUCATION

2 HOUSE BILL NO. 905

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Alaska  
7 Commission on Postsecondary Education; and providing for  
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$130,000 is appropriated from the general fund to  
11 the Alaska Commission on Postsecondary Education to administer the Alaska  
12 Native education administration internship program established under AS 14.40.  
13 880 - 14.40.894 and to match available federal grants applicable to the pro-  
14 gram.

15 \* Sec. 2. The unexpended and unobligated portion of this appropriation  
16 lapses into the general fund June 30, 1977.

17 \* Sec. 3. This Act takes effect July 1, 1976.

18

19

20

21

22

23

24

25

26

27

28

29

#