

"An Act making a special appropriation to the Office of the Governor for the Capital Selection Committee; and providing for an effective date."

## COMMITTEE REPORT

3/16/76

HOUSE

Mr. Speaker:

Date \_\_\_\_\_

The Committee on FINANCE has had HB 858

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT

CS FOR \_\_\_\_\_ DO PASS

"and" recommends it BE REFERRED TO THE \_\_\_\_\_

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Members NOT concurring in the Majority report:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_  
Chairman

"An Act making a special appropriation to the Office of the Governor for the Capital Selection Committee; and providing for an effective date."

COMMITTEE REPORT

3/8/76

HOUSE

FINANCE

Mr. Speaker:

Date 3-16-76

The Committee on STATE AFFAIRS has had HB 858

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT

CS FOR \_\_\_\_\_ DO PASS

"and" recommends it BE REFERRED TO THE \_\_\_\_\_

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>[Signature]</u>	<u>do pass</u>	_____
<u>Bill DeLoach</u>	<u>DO PASS</u>	_____
<u>James Allen</u>	<u>DO PASS</u>	_____
<u>Joe McKinnon</u>	<u>" "</u>	_____

Members NOT concurring in the Majority report:

Mr. Miller recommends: NO REC

H. Fischer recommends: Yes rec.

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

\_\_\_\_\_ recommends:

Joe McKinnon Chairman

Introduced: 3/8/76  
Referred: State Affairs and  
Finance

BY THE RULES COMMITTEE  
BY REQUEST OF THE CAPITAL  
SITE SELECTION COMMITTEE

1 IN THE HOUSE

2 HOUSE BILL NO. 858

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the  
7 Office of the Governor for the Capital Selection  
8 Committee; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$123,500 is appropriated from the general fund  
11 to the Office of the Governor for Fiscal Year 1977, to pay expenses of the  
12 Capital Selection Committee until December 31, 1976.

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880 H Street, Suite 209  
Anchorage, Alaska 99501  
907-278-1585

HB 858  
Executive Director:  
Leonard D. Lane

## CAPITAL SITE SELECTION COMMITTEE

March 4, 1976

The Honorable Hugh Malone  
House of Representatives  
Pouch V  
State Capitol  
Juneau, Alaska 99811

Dear Representative Malone:

Initiative No. 1, approved August 27, 1974, provided for the appointment of a Capital Site Selection Committee to select up to three capital sites by December 11, 1975, and further instructed this Committee to "hold public hearings in each judicial district within 18 months of December 11, 1974". The purpose of the hearings are to "invite questions and present facts to the citizens concerning each of the sites". The initiative goes on to state that Alaska's voters will "vote for any one of the alternate capital sites selected by the Capital Site Selection Committee at the next general election after conclusion of the public hearings".

The wording of the initiative leaves an information gap between June 30, 1976, and the November 1976 general election.

While the initiative does not abolish the Site Selection Committee, its current funding lapses on June 30, 1976. Therefore, the Committee requests an appropriation of \$123,500.00 to cover operating expenses and conduct workshops throughout the State to provide timely and objective information through the election process rather than complete the workshops by June 30.

However, if this extension is granted, the Committee plans to lapse between \$50,000.00 to \$70,000.00 from its FY 76 budget. This is the amount of money needed to conduct the workshops which we would postpone until closer to the election date.

The Honorable  
Hugh Malone

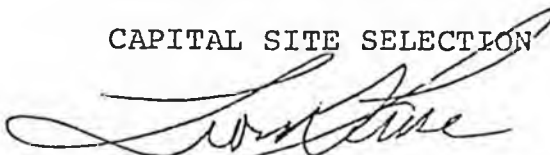
-2-

March 4, 1976

The overriding concern of the Committee and the reason for this request is the need to provide the Alaskan voter objective data on the three sites from which they can make a voting decision.

Respectfully submitted,

CAPITAL SITE SELECTION COMMITTEE

A handwritten signature in cursive script, appearing to read "Leonard D. Lane", written in dark ink.

Leonard D. Lane  
Executive Director

THE LEGISLATURE OF THE STATE OF ALASKA  
FISCAL NOTE  
 Second Session - Ninth Legislature

I. REQUEST

Bill No. 47957  
 Title: An Act relating to continuation - Capitol Site  
 Requested by: Capitol Site Sel. Comm. Date: March 8, 1976  
 Return Date Requested: \_\_\_\_\_  
 Agency: Office of the Governor Program: Cap. Site Sel. Comm.

II. FISCAL DETAIL

Budget Request Unit(s) Affected: 01.91.01.06

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		41.5				
200 TRAVEL		51.9				
300 CONTRACTUAL		28.6				
400 COMMODITIES		1.2				
500 EQUIPMENT		.3				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		123.5	- 0 -	- 0 -	- 0 -	- 0 -

B. FUNDING: (Thousands of dollars)

GENERAL FUND	- 0 -	123.5	- 0 -	- 0 -	- 0 -	- 0 -
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	3 /	/	/	/	/
MAN MONTHS (P./T.)	/	15 /	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- A. Executive Director - \$3546 + 21% + 1.5%  
 Admin. Asst. I - 1142 + 21% + 1.5%  
 Admin. Asst. III - 1522 + 21% + 1.5% \$41.5
- B. 15 Meetings and Workshops  
 Per Diem \$21.0 \$51.9  
 Trans. 30.9 28.6
- C. Office Maintenance and Workshop Media \$28.6
- D. Office Supplies and File Cabinet 1.5

IV. ATTACHMENTS

V. DATE: March 8, 1976 PREPARED BY: Leonard Lane

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

# 10 Personal Services Summary

(5/12)

HB 858

ITEM	PRIOR YEAR (PY) ACTUAL	CURRENT YEAR (CY) AUTHORIZED	BUDGET YEAR (BY)			
			AGENCY			GOVERNOR'S BUDGET
			Maintenance	Change	Request	
CURRENT PERSONAL SERVICES						
SALARIES						
OVERTIME						
BENEFITS						
VACANCY			%	%	%	%
SUB-TOTAL						
NEW PERSONAL SERVICES						
SALARIES					31.5	
OVERTIME					2.8	
BENEFITS					7.2	
VACANCY			%	%	--	%
SUB-TOTAL					41.5	
TOTAL Pers. Svcs.						
FUNDING SOURCE						
FEDERAL RECEIPTS						
REQUIRED G. F. MATCHING						
OTHER GENERAL FUND						
INTER-AGENCY TRANSFERS						
OTHER:						
POSITIONS						
PFT: POSITIONS & (MONTHS)	( )	( )	( )	( )	( )	( )
PPT/SEAS: POS. & (MONTHS)	( )	( )	( )	( )	( )	( )
TEMP.FTE: POS. & (MONTHS)	( )	( )	( )	( )	( )	( )
TOTAL MONTHS						

BRU Capital Site Selection Committee BRU CODE REVISED

New Position Summary

CLASSIFICATION TITLE (1)	PRIORITY (2)	PCN (3)	PAY RGE. (4)	MTHLY. SALARY (5)	REVISED PROGRAM NO. (6)	TOTAL POSITION COST (7)	BUDGET YEAR (BY)					
							ANNUAL AMOUNT				GOVERNOR (12)	
							AGENCY		GOVERNOR			
							NO. POS. (8)	NO. MO. (9)	MAINTENANCE (10)	CHANGE (11)		
1 Executive Director	1			3,546		22,150	1	5	17,730			
2 Administrative Assistant III	2		16F	1,522		12,058	1	5	9,541			
3 Administrative Assistant I	3		12B	1,142		8,349	1	5	6,579			
4									33,850			
5												
6 1-1/2% merit increase									466			
7									34,316			
8												
9 21% benefits									7,206			
10									41,522			
11												
12												
13												
14												
15												
16												
17												
18												
19												
20												
21												
22												
							23 SALARIES		31,516			
							24 OVERTIME		2,800			
							25 BENEFITS		7,206			
							26 SUB-TOTAL		41,522			
							27 VACANCY					
							TOTAL ANNUAL AMOUNT		41,522			
							PERMANENT FULL TIME: POSITIONS & (months)		3 (15)			
							PERMANENT PART TIME/SEASONAL: POSITIONS and (months)					
							TEMPORARY, FULL TIME EQUIVALENT: POSITIONS & (months)					
							TOTAL MONTHS		15			

BRU Capital Site Selection Committee BRU CODE \_\_\_\_\_ REVISED \_\_\_\_\_

12 PERSONAL SERVICES NEW POSITION SUMMARY

Request for New Positions

POSITION TITLE Executive Director	RANGE	LOCATION Anchorage	GOVERNOR
TYPE OF POSITION (PFT, PPT, SEAS) PFT	NEW XX	MAINT. CHANGE	PRIORITY 1 PAGE/LINE 1-1
APPROVED <input type="checkbox"/>	DISAPPROVED <input type="checkbox"/>		
TYPE OF EXPENDITURE	AMOUNT	FUNDING SOURCE	DETAIL OF RELATED EXPENSES
PERSONAL SERVICES	21,775	GF 22,150	
TRAVEL	375		
CONTRACTUAL			
COMMODITIES			
EQUIPMENT			
OTHER			
TOTAL	22,150	22,150	BRU COMPONENT

JUSTIFICATION:

Salary	1-1/2 Merit	21% Benefits	Total
\$42,552	\$638	\$9,070	\$52,260
x 5/12	x 5/12	x 5/12	x 5/12
\$17,730	\$266	\$3,779	\$21,775

BRU Capital Site Selection Committee BRU CODE \_\_\_\_\_ REVISED \_\_\_\_\_

13 PERSONAL SERVICES REQUEST FOR NEW POSITION

# Request for New Positions

POSITION TITLE <b>Administrative Assistant III</b>		RANGE <b>16 B</b>	LOCATION <b>Anchorage</b>		<b>GOVERNOR</b>
TYPE OF POSITION (PFT, PPT, SEAS) <u>PFT</u>		NEW <b>XXX</b>	MAINT.	PRIORITY <b>2</b> PAGE/LINE <b>1-1</b>	APPROVED <input type="checkbox"/> DISAPPROVED <input type="checkbox"/>
		RP/A	CHANGE		
TYPE OF EXPENDITURE	AMOUNT	FUNDING SOURCE			DETAIL OF RELATED EXPENSES
		GF	OTHER	RECEIPT CODE	
PERSONAL SERVICES	11,683	12,058			
TRAVEL	375				Field Travel
CONTRACTUAL					
COMMODITIES					
EQUIPMENT					
OTHER					
<b>TOTAL</b>	<b>12,058</b>	<b>12,058</b>			<b>BRU COMPONENT</b>

JUSTIFICATION:	<u>Salary</u>	<u>1-1/2% merit</u>	<u>25% overtime</u>	<u>21% Benefits</u>	<u>Total</u>
	\$18,264	\$ 274	\$4,634	\$4,866	\$28,038
	x 5/12	x 5/12	x 5/12	x 5/12	x 5/12
	\$ 7,610	\$ 114	\$1,931	\$2,028	\$11,683

BRU Capital Site Selection Committee BRU CODE \_\_\_\_\_ REVISED \_\_\_\_\_

13 PERSONAL SERVICES  
 REQUEST FOR NEW POSITION

# Request for New Positions

POSITION TITLE <u>Administrative Assistant I</u>		RANGE <u>12 B</u>		LOCATION <u>Anchorage</u>		GOVERNOR	
TYPE OF POSITION (PFT, PPT, SEAS) <u>PFT</u>		NEW <u>XXX</u>	MAINT.	PRIORITY <u>3</u> PAGE/LINE <u>1-3</u>		APPROVED <input type="checkbox"/>	
		RP/A	CHANGE			DISAPPROVED <input type="checkbox"/>	
TYPE OF EXPENDITURE	AMOUNT	FUNDING SOURCE			DETAIL OF RELATED EXPENSES		
		GF	OTHER	RECEIPT CODE			
PERSONAL SERVICES	8,064	8,349					
TRAVEL		[Hatched Area]					
CONTRACTUAL							
COMMODITIES							
EQUIPMENT	285				File cabinet		
OTHER							
<b>TOTAL</b>	<b>8,349</b>	<b>8,349</b>			<b>BRU COMPONENT</b>		

**JUSTIFICATION:**

<u>Salary</u>	<u>1-1/2% merit</u>	<u>15% overtime</u>	<u>21% Benefits</u>	<u>Total</u>
\$ 13,704	\$ 206	\$ 2,086	\$ 3,359	\$ 19,355
x 5/12	x 5/12	x 5/12	x 5/12	x 5/12
\$ 5,710	\$ 86	\$ 869	\$ 1,399	\$ 8,064

BRU Capital Site Selection Committee BRU CODE \_\_\_\_\_ REVISED \_\_\_\_\_

13

PERSONAL SERVICES  
REQUEST FOR NEW POSITION





# 15 Contractual Services

CODE	CONTRACTUAL SERVICES CLASSIFICATION	PRIOR YEAR (PY) ACTUAL	CURRENT YEAR (CY) AUTHORIZED	BUDGET YEAR (BY)			GOVERNOR'S BUDGET
				AGENCY			
				Maintenance	Change	Request	
300	TOTAL CONTRACTUAL					28.6	
310	COMMUNICATION SERVICES					9.4	
320	PRINTING AND ADVERTISING					4.5	
330	RENTS AND UTILITIES					7.5	
340	REPAIRS, SERVICES AND ALTERATIONS						
350	TRANSPORTATION OF THINGS					.5	
360A	EQUIPMENT RENTAL-HIGHWAY WORKING CAPITAL FUND						
360B	EQUIPMENT RENTAL-WORD PROCESSING					2.6	
360C	EQUIPMENT RENTAL-OTHER					4.1	
370	INSURANCE AND BONDING						
380	PROFESSIONAL FEES AND SERVICES						
390	OTHER						
930	INTER-AGENCY TRANSFERS (Non-Add)						

EXPLANATION:			
Telephone and workshops	\$1,700		
Postage	150		
Xerox copy charges	25		
	<u>\$1,875 per month x 5</u>		
Advertising of 15 meetings and workshops @ \$300 each			\$ 4,500
Rental of office space @ \$1,497 per month x 5			\$ 7,485
Transportation of things - miscellaneous \$100 per month x 5			\$ 500
IBM Mag Card II typewriter	\$350		
IBM Memory typewriter	170		
	<u>\$520 per month x 5</u>		\$ 2,600
Postage meter and sorter rental	\$135		
Xerox copy machine rental	675		
	<u>\$810 per month x 5</u>		\$ 4,050

BRU Capital Site Selection Committee

BRU CODE

REVISED

15 CONTRACTUAL SERVICES

# 16 Commodities

CODE	COMMODITIES CLASSIFICATION	PRIOR YEAR (PY) ACTUAL	CURRENT YEAR (CY) AUTHORIZED	BUDGET YEAR (BY)			GOVERNOR'S BUDGET
				AGENCY			
				Maintenance	Change	Request	
400	TOTAL COMMODITIES					1.2	
410	CLOTHING						
430	FOOD FOR HUMAN CONSUMPTION						
440	FUEL (OTHER THAN FOR MOTOR VEHICLES)						
450	MAINTENANCE & CONSTRUCTION MATERIALS						
460	MOTOR VEHICLE, PARTS, SUPPLIES & ACCESSORIES						
470	PROFESSIONAL & SCIENTIFIC SUPPLIES						
490	STATIONERY AND OFFICE SUPPLIES					.6	
490	OTHER SUPPLIES, MATERIALS AND PARTS					.6	
940	INTER-AGENCY TRANSFERS (Non-Add)						

**EXPLANATION:** Stationery and office supplies \$125 per month x 5 = \$600.  
 Miscellaneous supplies \$125 per month x 5 = \$600.



ALASKA STATE LEGISLATURE

NINTH Legislature ..SECOND Session

HOUSE ..... BILL ..... NO. 353

By RULES COMMITTEE BY REQUEST OF THE CAPITAL SITE SELECTION COMMITTEE

"An Act making a special appropriation to the Office of the Governor for the Capital Selection Committee; and providing for an effective date."

Appropriation /Capital Selection Committee

Introduced in the House ...3/3..., 1975

HISTORY IN THE HOUSE

1975

Mar 8 State Affairs and Finance

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date  
Yeas Yeas  
Nays Nays  
Absent Absent  
Excused Excused

Reconsideration  
PASS Effective Date  
Yeas Yeas  
Nays Nays  
Absent Absent  
Excused Excused  
Reported correctly engrossed  
Signed by Speaker  
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date  
Yeas Yeas  
Nays Nays  
Absent Absent  
Excused Excused

Reconsideration  
PASS Effective Date  
Yeas Yeas  
Nays Nays  
Absent Absent  
Excused Excused  
Reported correctly engrossed  
Signed by President  
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Lt. Governor

Chapter No. ....

Introduced: 3/8/76  
Referred: State Affairs and  
Finance

BY THE RULES COMMITTEE  
BY REQUEST OF THE CAPITAL  
SITE SELECTION COMMITTEE

1 IN THE HOUSE

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4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

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Referred: State Affairs and  
Finance

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Finance

BY THE RULES COMMITTEE  
BY REQUEST OF THE CAPITAL  
SITE SELECTION COMMITTEE

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