

"An Act making a special appropriation to the Department of Education to establish a center for the Alaska Rural Teacher Training Corps in the Alaska Peninsula-Aleutian Islands; e.d."

# COMMITTEE REPORT

2/20/76

HOUSE

Mr. Speaker:

Date 3-5-76

The Committee on FINANCE has had HB 788

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR \_\_\_\_\_ AND THAT

CS FOR \_\_\_\_\_ DO PASS

"and" recommends it BE REFERRED TO THE \_\_\_\_\_

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
_____	<u>[Signature]</u>	_____
<u>[Signature]</u>	_____	_____
<u>[Signature]</u>	_____	_____

Members NOT concurring in the Majority report:

<u>[Signature]</u>	recommends: <u>NO REC</u>
_____	recommends:
_____	recommends:
_____	recommends:
_____	recommends:

[Signature] Chairman

Introduced: 2/17/76  
Referred: Select Committee on  
Education and Finance

1 IN THE HOUSE

BY OSTERBACK

2 HOUSE BILL NO. 788

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-  
7 ment of Education to establish a center for the Alaska  
8 Rural Teacher Training Corps in the Alaska Peninsula-  
9 Aleutian Islands; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$87,000 is appropriated from the general fund  
12 to the Department of Education for the purpose of establishing a center for  
13 the Alaska Rural Teacher Training Corps in the Alaska Peninsula-Aleutian  
14 Islands.

15 \* Sec. 2. The unexpended and unobligated portion of this appropriation  
16 lapses into the general fund June 30, 1977.

17 \* Sec. 3. This Act takes effect upon certification by the commissioner  
18 of education to the governor that appropriated federal funds are available  
19 under federal law in fiscal year 1977 to maintain at least three centers for  
20 the Alaska Rural Teacher Training Corps.

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THE LEGISLATURE OF THE STATE OF ALASKA

FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. H.B. # 788

Title: Special appropriation for center for Rural Tch. Training Corps in the

Requested by: Alaska Peninsula-Aleutian Islands. Date: 2/19/76

Return Date Requested: House HESS Committee

Agency: Education Program: Pre. elementary & secondary ARTTC

II. FISCAL DETAIL

Budget Request Unit(s) Affected: \_\_\_\_\_

A. EXPENDITURES: (Thousands of dollars)

OE		FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100	PERSONAL SERVICES		50.8				
200	TRAVEL		21.0				
300	CONTRACTUAL		7.7				
400	COMMODITIES		3.5				
500	EQUIPMENT		4.0				
600	LAND & STRUCTURES						
700	GRANTS, CLAIMS, ETC.						
	TOTAL		87.0				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		87.0				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached for analysis.

IV. ATTACHMENTS

V. DATE: 3/19/76 PREPARED BY: [Signature]

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)





Pouch V  
JUNEAU ALASKA  
99811

# Alaska State Legislature

## House

SELECT COMMITTEE ON EDUCATION

### MINUTES

February 19, 1976

Present: Parr, Davis, Osterback, Ostrosky, Swanson,  
Sullivan, Wallis & Beirne

Absent: Hackney

Testifying: Mr. D.M. (Mick) Murphy, Executive Director of  
Cross-Cultural Education Development Program,  
Department of Education

Mr. Dave Osterback, Department of Education,  
Region X

Mr. Andy Warwick, Commissioner, Department of  
Administration

Mr. Charles Ferguson, Chancellor, University of  
Alaska, Southeast

Mr. Larry Eppenbach, Deputy Commissioner, Depart-  
ment of Revenue (sponsoring the State Treasury)

HB 788

Chairman Parr called the meeting or order at 3:05 PM. The first bill considered was HB 788 requesting a special appropriation of \$87,000 to the Department of Education to establish a center for the Alaska Rural Teacher Training Corps in the Alaska Peninsula-Aleutian Islands.

Testifying first was Mr. Murphy who said the State Department of Education is the agency to which the State appropriations and federal grants approved for operation of the Cross-Cultural Program come, and in turn the bulk of which is contracted to the University of Alaska, AMU and Sheldon Jackson for the instruction program. He gave an outline of the present program, areas covered (Kotzebue, Dillingham, Tanana and Fort Yukon), degrees offered and conferred, etc. since the beginning of the program in 1970. The program is staffed by U/A teachers stationed in the areas named. There are presently 105 students (60 full time). He explained that if HB 788 were passed they could expand their program to cover the Alaska Pen-Aleutian Island area. Each location established is done so through public hearings so the local people can best determine the physical location. The Chain is not covered at this time with any State support; only federal grants are

(907) 465-4951  
or  
(907) 465-3729

received, requested through the faculty. If HB 788 is not passed, and the Bilingual Grant is received, they could maintain a minimal program at the Bilingual location but it would not be adequate for the entire area.

Rep. Ostrosky asked what the application of the requested \$87,000 would be. Mr. Murphy said it would maintain the federally funded program at a maintenance level. It is estimated they can attract about 80 full time undergraduate students at this time. Mr. Murphy described the program which would be established through the funds from HB 788.

Next testifying was Mr. Dave Osterback, who explained his present work time was between the Department of Education (51%) and the Region X Offices (49%). As administrator and specialist facilitator of various areas of education, including post-secondary education he is currently working on the Aleutian area. Mr. Osterback called it a neglected area and the trend is to continue this neglect. He gave a description of the area, population, present facilities, and the needs. Educational needs are for those programs (fishing, geology, etc.) representing particular interests to that locale which would enhance the ability of the local people to be productive. There are no post-secondary facilities in the area at this time and few students leaving the area for this education are successful; become dissatisfied because programs being taught outside their area are not relevant. U/A has not made an effort to start post-secondary programs but the new U/A Vice President for Rural Educational Affairs, Elaine Ramos, has expressed great interest in the area. Mr. Osterback felt that it was important to put pressure on the U/A to establish the educational needs in the area.

Rep. Beirne said she felt the amount requested was a modest amount for such a program. Mr. Murphy said each field center funded this year was for under 1/2 million dollars. He emphasized his Program was not an institution (expenses were therefore less) but it could be absorbed into an institution. He said they are presently contracting with U/A people (teachers) and the funds requested will all be contracted through the U/A.

Action Rep. Wallis made a motion to pass the bill out of the Committee, Rep. Sullivan seconded the motion, and it passed unanimously.

HB 617 The next bill before the Committee was HB 617, relating to G.O. Bonds of \$15,000,000 for paying costs of capital improvements for the University of Alaska.

First testifying was Mr. Andy Warwick, Commissioner, Department of Administration, who said the Governor had limited G.O. Bonds to \$240 million. The original request from the University was for \$67 million, which was negotiated downwards to \$27 million and then whittled down again by the Governor's Budget Review Committee to \$15,000,000. Major differences between the

February 27, 1976

M E M O R A N D U M

TO: Representative Clark Gruening  
House Finance Committee

FROM: Glen K. Vernon  
Fiscal Analyst  
Legislative Finance Division

SUBJECT: HB 788 and other budget matters relating to ARTTC  
and Education

In response to several questions you posed, the following is presented:

1. You asked about the \$104.9 grant increase shown under ARTTC Contractual Services on page 94 of the budget short form. Actually, the \$104.9 figure is a bit misleading, as it reflects only contractual services, and does not reflect a redistribution of some funding from 03 to 08 suggested by the Governor. A better way to consider this budget might be to look at the total difference between FY 77 Requested and FY 76 Authorized. Here you will note a difference of \$170.9; \$23.8 of that difference is due to a Revised Program. These increases reflect increased costs in the ARTTC program due partly to U of A salary increases.

2. The ARTTC program is designed to offer a post-secondary teaching degree to persons remote from existing campuses. It has, in the past, been mainly an undergraduate program, but now offers graduate degrees and retraining of certified teachers as well. By June of 1976 about 67 students will have graduated through the program, 60% of whom will hold educational positions in Alaskan communities.

3. HB 788 seeks to extend the ARTTC concept into the Alaska Peninsula-Aleutian Islands area. It departs from the current program in that the funding is all from the state. Section 3 of HB 788 seems to imply that the \$87,000 will somehow generate more federal grant funds. Such is not the case. Presently available federal funds for the ARTTC program will not be affected by the passage of this bill. What is being proposed here is simply an extension of a federal program using state funds.

Representative Clark Gruening  
Page 2  
February 27, 1976

4. Finally, your questions relative to certain proposed changes in the School Foundation Program and proposed by particular legislation are shown on the attached information. It would probably be well for us to go over this information together.

GKV:pw  
Attachment (1)

*Fuli 23  
H. B. 601*

	<u>Reduction</u> Due to SB 491	<u>Increase</u> 25,000 to 26,000 SB 610	<u>Increase</u> 93% to 95% H.B. 601
Anchorage	969,617	1,923,407	961,292
Bristol Bay		34,101	16,082
Cordova	2,370	52,423	15,041
Craig		17,935	2,489
Dillingham	3,159	48,321	7,455
Fairbanks	223,150	638,176	325,301
Galena		21,237	1,284
Haines	3,159	37,392	15,175
Hoonah		24,696	1,692
Hydaburg		14,938	782
Juneau	17,773	279,594	103,511
Kake		22,407	1,166
Kenai	36,730	370,140	213,925
Ketchikan		175,423	89,836
King Cove		18,210	1,354
Klawock		6,378	527
Kodiak		177,332	54,296
Matanuska-Susitna	59,638	234,011	114,857
Nenana	1,579	26,992	2,742
Nome	2,764	89,810	8,825
North Slope		131,652	74,434
Pelican		6,042	2,326
Petersburg	5,924	47,808	14,338
Selawik		28,938	830
Sitka	782	127,530	53,317
Skagway		21,126	10,399
St. Mary's		19,425	599
Unalaska		19,275	4,954
Valdez	6,714	89,880	48,300
Wrangell		50,400	10,788
Yakutat		23,807	1,227
REAA Schools		<u>1,527,964</u>	
	<u>1,333,359</u>	<u>6,306,200</u>	<u>2,159,142</u>

Income in 1976-77  
 2-10-77

2500 Unit of 2500 Unit

2-10-77

Form 5512 Bull - Farm 0572 Green

School Dist.	Area	1976-77 HDM	Preliminary Comparison of Enrollment		Increase between 2500 + 2500	Increase Decrease Difference in between 1976-77 and 1975-76 as reported			Increase in '76 level of August 1976 (1977)	Percent of Increase over '76 (1977)
			(9390)	(9390 7/11)		1976-77	1975-76	1976-77		
Archer	2058	36274	4200395	4085530	1185132	761292	108822	809537	4928015	6.038
Central Kay	27	276	785198	838522	50324	16082	828	5451	59127	7.502
Cordova	42	557	1274739	1356105	81366	15041	1671	2790	91746	7.213
Craig	19	151	421285	448156	26581	2429	453	-	28917	6.864
Colville	22	407	1190411	1266416	76005	7455	1221	5195	74547	6.719
Fairbairn	515	9670	15034455	15994730	959775	325301	29010	271871	464175	6.413
Galena	16	146	523824	557066	33442	1284	437	6800	27458	5.277
Glacier	38	469	410072	463142	58070	15175	1407	5231	66607	7.319
Grainfield	24	255	600745	637078	38333	1692	765	1743	37517	6.245
Helena	12	129	351117	373515	22403	782	387	-	22798	6.473
Lincoln	294	4482	6565442	6957703	419261	103511	13446	212728	296598	4.516
Lake	21	205	526688	560295	33607	1166	615	-	34158	6.485
Lewiston	395	5703	9350847	7441512	576665	215925	17109	19215	694266	7.425
Liberty	188	2658	4122440	4353574	265134	89836	7974	37140	307856	7.468
King Cove	18	127	462501	492127	29628	1354	381	-	30601	6.616
Lindbergh	6	57	149843	159404	9561	527	171	-	9917	6.618
Lindvik	177	2208	4166594	4452455	285861	54296	6624	14124	279409	7.186
Mat Su	241	3457	5497940	5849046	351106	114857	10577	67306	388280	7.062
Merana	21	210	651035	692605	41570	2742	350	2092	41570	6.358
North Fork	72	856	2151607	2283783	132176	8525	2538	3255	110679	5.144
North Star	166	1084	3253436	5461143	209707	74454	3252	10185	167904	8.234
Palouse	6	39	121505	161174	7667	2326	117	-	11878	7.540
Petersburg	48	620	1123119	1174470	71721	14352	1890	3021	76148	6.750
Shelburne	21	197	670334	734436	44072	930	531	-	4311	6.719
Sitka	130	1790	2994122	3125330	171208	53317	5370	16216	227937	7.446
Skagway	21	235	426310	527977	31667	10379	705	5056	36307	7.315
St. Michaels	15	111	479199	509778	30579	599	333	-	30345	6.437
Unalakleet	15	123	450981	479475	28774	4754	369	-	33379	7.401
Valdez	84	1121	2111193	2245750	134757	47300	3543	35048	147466	6.943
Wainwright	53	617	1173851	1257144	83293	10782	1251	1395	42834	7.902
Yakutat	11	190	499955	531264	31909	1227	570	1918	30642	6.130
<b>Totals</b>		<b>74496</b>	<b>11367132</b>	<b>120614059</b>	<b>7246897</b>	<b>2157142</b>	<b>225488</b>	<b>1676897</b>	<b>7505647</b>	

Increase in 1976 over 1975  
Adjustments

23500 Unit of 5500 Unit

2-10-75

School Dist.	1976-77	1975-76	1976-77	1975-76	Increase between 23500 + 25000	Increase between 23500 + 25000	Increase between 23500 + 25000	Increase between 23500 + 25000	Increase Percent in '76 level of August '76		
1	Alameda	2058	36274	4200395	4205530	285132	961272	108822	209537	775015	6.038
2	Brentwood	27	276	755198	838522	50324	16052	828	5451	59127	7.502
3	Cordova	42	557	1274759	1356105	21366	15041	1671	2790	91746	7.213
4	Craig	15	151	421285	448156	26581	2429	453	-	28917	6.864
5	Del Norte	22	407	1190411	1266416	76005	7455	1221	5195	74042	6.219
6	El Dorado	516	9370	15034455	15994230	959775	325301	29010	271831	734175	6.413
7	Elk	16	146	523824	557006	33472	1284	452	6800	27458	5.277
8	Flower	33	459	910072	963142	58070	15175	1407	5231	66607	7.319
9	Hamilton	24	255	600745	637078	38333	1692	765	1743	37517	6.245
10	Mariposa	12	129	351112	373515	22403	782	387	-	22798	6.473
11	Mariposa	294	4482	6568442	6557703	419261	103511	13446	212728	296598	4.516
12	Mariposa	21	205	526688	560295	33607	1166	615	-	34158	6.455
13	Mariposa	395	5703	9350847	9724512	576665	213925	17109	79215	674266	7.425
14	Mariposa	185	2658	4122440	4353574	263134	89836	7974	37170	307856	7.468
15	Mariposa	15	127	462501	472127	29628	1354	381	-	30601	6.616
16	Mariposa	6	57	149843	159404	9561	527	171	-	9717	6.618
17	Mariposa	177	2208	4166594	4452455	285361	54296	6624	14124	277409	7.186
18	Mariposa	241	3457	5497940	5849046	351106	114857	10377	69206	388280	7.622
19	Mariposa	21	210	651035	692605	41570	2742	650	2092	41570	6.358
20	Mariposa	72	956	2151607	2233783	137376	8525	2568	3255	110678	5.144
21	Mariposa	106	1084	3253436	3461143	207707	74434	3252	10185	267904	8.237
22	Mariposa	6	39	121505	131174	7667	2322	117	-	11878	7.540
23	Mariposa	45	630	1123119	1177840	71721	14332	1890	3021	76148	6.750
24	Mariposa	21	197	690354	731406	41072	830	571	-	4311	6.419
25	Mariposa	130	1790	2994122	312530	191208	53317	5370	16216	227939	7.446
26	Mariposa	21	235	475310	527779	31667	10377	705	5056	36307	7.315
27	Mariposa	15	111	479199	509778	30579	599	333	-	30845	6.457
28	Mariposa	15	123	450981	474175	28774	4954	369	-	33379	7.401
29	Mariposa	84	1121	2111193	2255750	154757	44300	3543	35048	147466	6.843
30	Mariposa	50	617	1173852	1257144	83292	10782	1851	1395	92834	7.902
31	Mariposa	17	190	499255	531464	31909	1227	570	1918	30342	6.130
32	Total		74476	115367182	120614059	7246897	2157142	225488	1676887	7505647	

STATE OF ALASKA  
THE LEGISLATURE

POUCH Y STATE CAPITOL  
BUREAU ALASKA 99501  
907 465 3800

LEGISLATIVE AFFAIRS AGENCY

February 11, 1976

MEMORANDUM

SUBJECT: Appropriation for AATTC (W. O. #2186)

TO: Honorable Alvin Osterback

FROM: James <sup>J.O.</sup> Jowers, Research Analyst

The attached draft bill provides for special appropriation in the amount of \$87,000 from the general fund.

There does not appear to be a need to spell out the entire detail of the program in the legislation since the Alaska Rural Teacher Training Corps. is a well established program in the State. Their method of operation dovetails closely with the research outline you sent us.

In Section 3 of the bill, the appropriation is made contingent upon the receipt of Federal funds. The reason for this is that virtually the entire budget for the ARTTC comes from Federal sources as can be seen in Governor Hammond's FY77 Budget Request. Without receipt of Federal funds, it would not be feasible to conduct this program in just one area with state funds.

JO:rin

Attachment