

Concerning a revised fiscal note for HB 767 (Sand Point airport study). Commissioner Harris states that, because of heavy committments under the proposed bond issues, he will not have engineers available to do an in-house study. His staff advises him, however, that a consultant study can be done with \$40,000.

contracts
conferencing
w/ R. Shaw
9.11 - May 11

revised downward rate

to reflect volume

feasibility study of

contract work.

"An Act making a special appropriation to the Department of Public Works; and providing for an effective date."

COMMITTEE REPORT

3/11/76

HOUSE

Mr. Speaker:

Date _____

The Committee on FINANCE has had HB 767

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ Chairman

"An Act making a special appropriation to the Department of Public Works ; and providing for an effective date."

COMMITTEE REPORT

2/13/76

HOUSE

FINANCE

Mr. Speaker:

Date 3-10-76

The Committee on STATE AFFAIRS has had HB 767

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>Mr. Puller</u>	<u>DO PASS</u>	_____
<u>Bin Paul</u>	<u>" "</u>	_____
<u>Joe McKinnon</u>	<u>" "</u>	_____
<u>Joe McKinnon</u>	<u>do pass</u>	_____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

Joe McKinnon Chairman

2053
wooly

Introduced: 2/13/76
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY OSTERBACK

2 HOUSE BILL NO. 767

3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Public Works; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$50,000 is appropriated to the Department of
11 Public Works for the purpose of conducting a study to determine the feasi-
12 bility of constructing an airport at Sand Point.

13 * Sec. 2. The unexpended and unobligated portion of this appropriation
14 lapses into the general fund June 30, 1977.

15 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
16 070(c).

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COMMITTEE COPY

ALASKA STATE LEGISLATURE

NINTH Legislature SECOND Session

HOUSE BILL NO. 767
By OSTERBACK

"An Act making a special appropriation to the Department of Public Works."

Dept. of Public Works/approp.

Introduced in the House 2/13, 1975

HISTORY IN THE HOUSE

19 76	Read first time and referred to Committee on State Affairs and Finance												
Feb 13	Reported back with recommendation that												
	Read second time and												
	Read third time and												
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
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Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	<table border="0"> <tr> <td colspan="2">Reconsideration</td> </tr> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	Reconsideration		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
Reconsideration													
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed Signed by Speaker Sent to Senate												

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19	Read first time and referred to Committee on												
	Reported back with recommendation that												
	Read second time and												
	Read third time and												
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Reconsideration													
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed Signed by President Returned to House												

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19	Received from Senate
	Reported correctly enrolled
	Sent to Governor
 By Governor
	Filed with Lt. Governor
	Chapter No.

File

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. House Bill No. 767-766
Title: Sand Point Airport Feasibility Study
Requested by: _____ Date: February, 1976
Return Date Requested: February 23, 1976
Agency: Public Works Program: Aviation Transportation

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Trunk & Secondary Capital Improvements

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		49.0				
200 TRAVEL		1.0				
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		50.0	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND		50.0				
FEDERAL FUNDS		-0-				
OTHER		-0-				

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

It is assumed that the feasibility study can be accomplished by continuing currently authorized CIP personnel positions. It is also believed that the study can be performed in-house for a cost considerably less than proposed.

IV. ATTACHMENTS

V. DATE: February 23, 1976 PREPARED BY: Roger Shaw
Public Works Review Officer

Original: Legislative Finance
Budget and Management
Bill Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
 Second Session - 11th Legislature

I. REQUEST

Bill No. House Bill No. 767-768
 Title: Sand Point Airport Feasibility Study
 Requested by: _____ Date: February, 1976
 Return Date Requested: February 23, 1976
 Agency: Public Works Program: Aviation Transportation

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Trunk & Secondary Capital Improvements

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		49.0				
200 TRAVEL		1.0				
300 CONTRACTUAL						
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700 GRANTS, CLAIMS, ETC.						
TOTAL		50.0	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND		50.0				
FEDERAL FUNDS		-0-				
OTHER		-0-				

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

It is assumed that the feasibility study can be accomplished by continuing currently authorized CIP personnel positions. It is also believed that the study can be performed in-house for a cost considerably less than proposed.

IV. ATTACHMENTS

V. DATE: February 23, 1976 PREPARED BY: _____

Roger Shaw
 Roger Shaw
 Public Works Review Officer

Original: Legislative Finance
 and
 Budget and Non-Budget
 Public Accounts (Please Leg's later Room)

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
 Second Session - Joint Legislature

REQUEST
 BILL No. House Bill No. 767-768
 TITLE: Sand Point Airport Feasibility Study
 Requested By: _____ Date: February, 1976
 Return Date Requested: February 23, 1976
 Agency: Public Works Program: Aviation Transportation

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Trunk & Secondary Capital Improvements

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		49.0				
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TOTAL		50.0	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND		50.0				
FEDERAL FUNDS		-0-				
OTHER		-0-				

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

It is assumed that the feasibility study can be accomplished by continuing currently authorized CIP personnel positions. It is also believed that the study can be performed in-house for a cost considerably less than proposed.

IV. ATTACHMENTS

V. DATE: February 23, 1976 PREPARED BY: _____

Roger Shaw
 Public Works Review Officer

Original: Legislative Finance
 cc: Branch and Non-branch
 Public Sponsor (Post-Legislative Board)

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Fifth Legislature

II. REQUEST

Bill No. House Bill No. 763-764
 Title: Sand Point Airport Feasibility Study
 Requested by: _____ Date: February, 1976
 Return Date Requested: February 23, 1976
 Agency: Public Works Program: Aviation Transportation

III. FISCAL DETAIL

Budget Request Unit(s) Affected: Trunk & Secondary Capital Improvements

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		49.0				
200 TRAVEL		1.0				
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		50.0	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND		50.0				
FEDERAL FUNDS		-0-				
OTHER		-0-				

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

It is assumed that the feasibility study can be accomplished by continuing currently authorized CIP personnel positions. It is also believed that the study can be performed in-house for a cost considerably less than proposed.

IV. ATTACHMENTS

V. DATE: February 23, 1976 PREPARED BY: _____

Roger Shaw
Public Works Review Officer

Original: Legislative Finance
 cc: Budget and Management
 Public Speaker (First Legislator Named)

Introduced: 2/13/76
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY OSTERBACK

2 HOUSE BILL NO. 767

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Public Works; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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11 Public Works for the purpose of conducting a study to determine the feasi-
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14 lapses into the general fund June 30, 1977.

15 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
16 070(c).

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TO: Jay S. Hammond, Governor
State of Alaska

RP 76-295

DATE : April 2, 1976

FROM: Andrew S. Warwick, Commissioner
Department of Administration

SUBJECT: Project Reallocation - 1972
Boat Harbor Bond Authorization

The Department of Public Works requests your approval to increase the allocations for the ten small boat harbor projects specifically listed in the \$10,000,000 Chapter 201, SLA 1972 Small Boat Harbor Bond Authorization. In addition the Department requests an initial allocation of funds for the Ketchikan and Kasilof projects from the same 1972 Bond Authorization. The increases in allocations and requested initial allocations total \$3,600,000 which is the amount listed in the bond project list under "Other Harbor Projects".


The original project list contained in the Bond Authorization and requested reallocation is as follows:

<u>Project</u>	<u>Amount In Chapter 201</u>	<u>Recommended Reallocation</u>
King Cove	300,000	400,000
Sand Point	850,000	1,600,000
Hoonah	850,000	1,000,000
Kake	300,000	500,000
Wrangell	700,000	1,400,000
Metlakatla	700,000	1,000,000
Haines	800,000	1,000,000
Kodiak	1,000,000	1,000,000
Unalaska	400,000	400,000
Bethel	500,000	400,000
"Other"	3,600,000	----
Ketchikan	----	900,000
Kasilof	----	400,000
TOTAL	<u>10,000,000</u>	<u>10,000,000</u>

The increases in allocations to the existing ten projects are due to a variety of reasons but generally result from the rapid inflation of estimated construction costs. Federal funds to construct the outer breakwaters have generally been received at a slower rate than originally anticipated. The State funding participation is generally on the inner harbor portion of the projects and can only be expended when the construction of the outer protection is sufficiently in progress to insure protection.

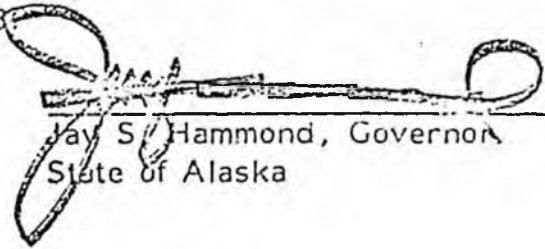
Approval of the increased allocations will result in a more realistic estimated construction cost and will lessen the possibility of misinterpreting the availability of funds for other projects.

No additional appropriations of State funds are required and your approval is requested in accordance with the provisions of SLA 1972, Chapter 201.



Andrew S. Warwick, Commissioner
Department of Administration

Approved this 6 day of May, 1976



Jay S. Hammond, Governor
State of Alaska

Introduced: 2/13/76
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY OSTERBACK

2 HOUSE BILL NO. 767

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

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THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
 Second Session - Ninth Legislature

I. REQUEST

Bill No. House Bill No. 766 & 767
 Title: Sand Point Airport Feasibility Study
 Requested by: Legislative Finance Date: February, 1976
 Return Date Requested: February 23, 1976
 Agency: Public Works Program: Aviation Transportation

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Trunk & Secondary Capital Improvements

A. EXPENDITURES: (Thousands of dollars)

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TOTAL		50.0	-0-	-0-	-0-	-0-

B. FUNDING: (Thousands of dollars)

GENERAL FUND		50.0				
FEDERAL FUNDS		-0-				
OTHER		-0-				

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

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IV. ATTACHMENTS

V. DATE: February 23, 1976 PREPARED BY: Roger Shaw

Roger Shaw
 Public Works Review Officer

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. House Bill No. 767-768
 Title: Sand Point Airport Feasibility Study
 Requested by: _____ Date: February, 1976
 Return Date Requested: February 23, 1976
 Agency: Public Works Program: Aviation Transportation

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A. EXPENDITURES: (Thousands of dollars)

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IV. ATTACHMENTS

V. DATE: February 23, 1976 PREPARED BY: Roger Shaw

Roger Shaw
Public Works Review Officer

Original: Legislative Finance
 Budget and Management
 Public Accounts (Chief Legislator's Fund)