

"An Act ~~relating~~ making a special appropriation to the Department of Public Works for a small boat harbor feasibility study at St. Paul Island; effective date."

COMMITTEE REPORT

2/17/76

HOUSE

Mr. Speaker:

Date March 12 1976

The Committee on FINANCE has had HB 737

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

[Signature] _____
[Signature] _____
[Signature] _____
[Signature] _____

Members NOT concurring in the Majority report:

[Signature] recommends: None
[Signature] recommends: No Pass
[Signature] recommends: no rec
_____ recommends:
[Signature] recommends:

[Signature] Chairman

Introduced: 2/11/76
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY OSTERBACK AND ANDERSON

2 HOUSE BILL NO. 737

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Public Works for a small boat harbor feasi-
8 bility study at St. Paul Island; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$50,000 is appropriated from the general fund to
12 the Department of Public Works to conduct a feasibility study of the con-
13 struction of a small boat harbor at St. Paul Island.

14 * Sec. 2. The unexpended and unobligated portion of this appropriation
15 lapses into the general fund June 30, 1977.

16 * Sec. 3. This Act takes effect July 1, 1976.
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THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. House Bill No. 737
 Title: Study for St. Paul Small Boat Harbor
 Requested by: House State Affairs Date: 2/13/76
 Return Date Requested: _____
 Agency: Public Works Program: Water & Harbors

II. FISCAL DETAIL

Budget Request Unit(s) Affected: _____

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		2.5				
200 TRAVEL						
300 CONTRACTUAL		47.5				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		50.0				

B. FUNDING: (Thousands of dollars)

GENERAL FUND		50.0				
FEDERAL FUNDS						
OTHER						

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

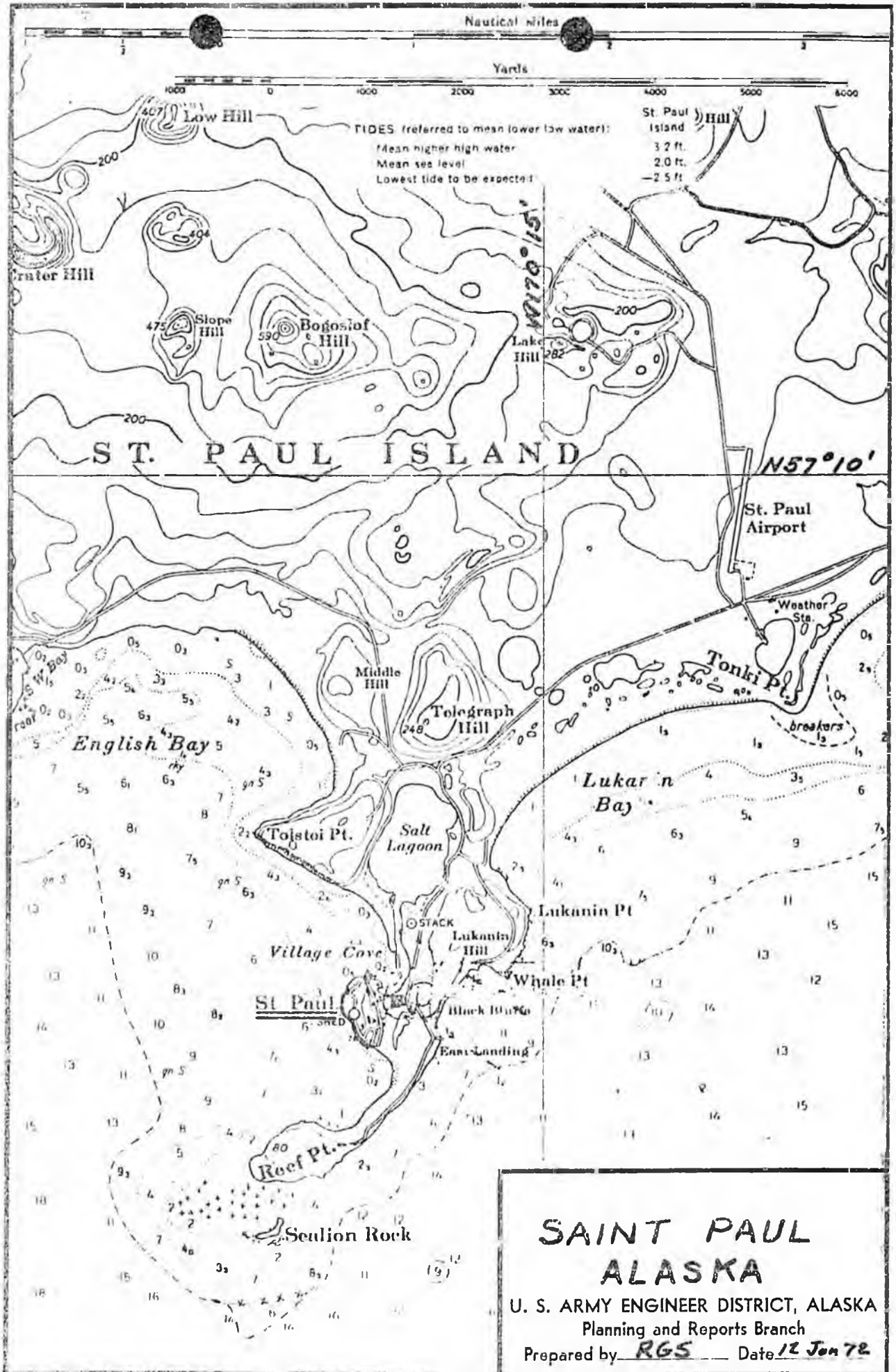
It is expected that costs associated with administration of a contract to complete the study will not exceed 5% of the contract amount.

NOTE: The Corps of Engineers has an authorized but unfunded study pending on a possible harbor at St. Paul. The study is deferred until such time that the local government can furnish needed economic justification. If such data cannot be submitted a negative report will be submitted. If such justification can be compiled the Corps will seek study funds from the Congress. Preliminary estimates place the cost of a Small Boat Harbor for St. Paul at \$4,000,000.

IV. ATTACHMENTS

V. DATE: 2-13-76 PREPARED BY: Don Statter, Director, Water & Harbors

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)



SAINT PAUL ALASKA

U. S. ARMY ENGINEER DISTRICT, ALASKA
 Planning and Reports Branch
 Prepared by RGS Date 12 Jan 72

TO: Jay S. Hammond, Governor
State of Alaska

RP 76-295

DATE : April 2, 1976

FROM: Andrew S. Warwick, Commissioner
Department of Administration

SUBJECT: Project Reallocation - 1972
Boat Harbor Bond Authorization

The Department of Public Works requests your approval to increase the allocations for the ten small boat harbor projects specifically listed in the \$10,000,000 Chapter 201, SLA 1972 Small Boat Harbor Bond Authorization. In addition the Department requests an initial allocation of funds for the Ketchikan and Kasilof projects from the same 1972 Bond Authorization. The increases in allocations and requested initial allocations total \$3,600,000 which is the amount listed in the bond project list under "Other Harbor Projects".

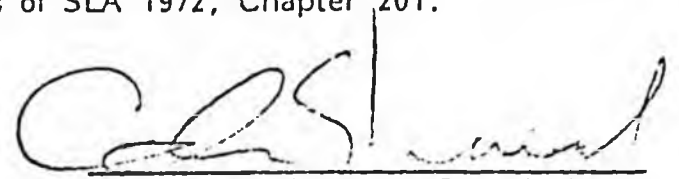
The original project list contained in the Bond Authorization and requested reallocation is as follows:

<u>Project</u>	<u>Amount In Chapter 201</u>	<u>Recommended Reallocation</u>
King Cove	300,000	400,000
Sand Point	850,000	1,600,000
Hoonah	850,000	1,000,000
Kake	300,000	500,000
Wrangell	700,000	1,400,000
Metlakatla	700,000	1,000,000
Haines	800,000	1,000,000
Kodiak	1,000,000	1,000,000
Unalaska	400,000	400,000
Bethel	500,000	400,000
"Other"	3,600,000	----
Ketchikan	----	900,000
Kasilof	----	400,000
TOTAL	<u>10,000,000</u>	<u>10,000,000</u>

The increases in allocations to the existing ten projects are due to a variety of reasons but generally result from the rapid inflation of estimated construction costs. Federal funds to construct the outer breakwaters have generally been received at a slower rate than originally anticipated. The State funding participation is generally on the inner harbor portion of the projects and can only be expended when the construction of the outer protection is sufficiently in progress to insure protection.

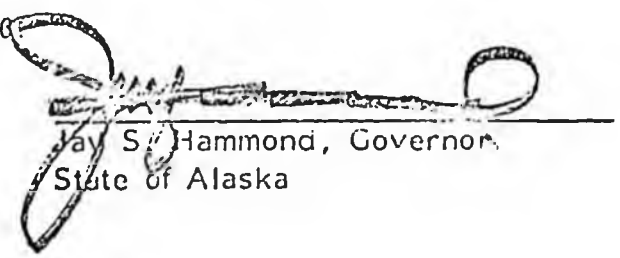
Approval of the increased allocations will result in a more realistic estimated construction cost and will lessen the possibility of misinterpreting the availability of funds for other projects.

No additional appropriations of State funds are required and your approval is requested in accordance with the provisions of SLA 1972, Chapter 201.



Andrew S. Warwick, Commissioner
Department of Administration

Approved this 6 day of May, 1976



Jay S. Hammond, Governor
State of Alaska