

"An Act making a supplemental appropriation for highway construction; effective date."

COMMITTEE REPORT

2/19/76

HOUSE

Mr. Speaker:

Date 3-8-76

The Committee on FINANCE has had HB 435

under consideration. A Majority of the members of the Committee

recommends it DO PASS

recommends it DO NOT PASS

recommends it DO PASS WITH ATTACHED AMENDMENT(S)

recommends it BE REPLACED WITH CS FOR _____ AND THAT

CS FOR _____ DO PASS

"and" recommends it BE REFERRED TO THE _____

COMMITTEE

reports it back WITHOUT RECOMMENDATION

"other"

Members signing the Majority report:

<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	<u>[Signature]</u>	_____
<u>[Signature]</u>	_____	_____
_____	_____	_____

Members NOT concurring in the Majority report:

[Signature] recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] Chairman

Introduced: 2/6/76
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 695

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation
7 for highway construction; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$11,691,086 is appropriated from the
11 general fund to the Department of Highways for the purpose of paying
12 the state share of funds to match the federal highway-construction
13 funds for Fiscal Years 1974, 1975, 1976, and the first half of 1977.

14 * Sec. 2. The sum of \$45,735,277 is appropriated from federal
15 program receipts to the Department of Highways for the purpose of
16 highway construction for Fiscal Years 1974, 1975, and 1976.

17 * Sec. 3. The amounts expended from the appropriation made by sec.
18 1 of this Act shall be reimbursed to the general fund from the proceeds
19 of the sale of bonds authorized by the legislature, and approved by
20 the voters in November 1976, for the purpose of highway construction.
21 Any unexpended portion of the appropriation made by sec. 1 lapses on
22 the date of reimbursement.

23 * Sec. 4. This Act takes effect immediately in accordance with AS
24 01.10.070(c).

146-51
February 6, 1976

The Honorable Mike Bradner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

In accordance with AS 24.30.060(b) and the Uniform Rules of the Alaska State Legislature, I am transmitting a bill making a supplemental appropriation to the Department of Highways to match federal highway-construction funds. Federal-aid apportionments exceeded estimates for Fiscal Years 1974, 1975, and 1976; thus those federal funds are available for use by the state if we appropriate the requisite state matching funds. The bill includes the estimated state match for the first half of Fiscal Year 1977. Another bill I have introduced (HB 623) proposes a bond issue for state highway construction, and a provision of this appropriation bill requires reimbursement of the general fund from the proceeds of that bond sale.

Sincerely,

Jay S. Hammond
Governor

Department of Highways

Federal Aid apportionments exceeded estimates as follows:

	Fed	Match needs
FY 1974	\$ 3,511,074	\$ 418,226
FY 1975	9,552,242	1,302,552
FY 1976	29,871,981	4,073,439
E/R A/c	2,800,000	381,818
Total	\$ 45,735,277	\$ 6,236,541

Federal Aid estimate for per. 100 from 6/30/76 and 12/31/76 (included in capital improvement appropriation):

\$ 40,000,000 \$ 5,454,545

Total interim appropriation \$ 11,691,086

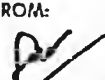

STATE
of ALASKA

MEMORANDUM

FEB 19 1976

TO: Honorable Hugh Malone
Chairman
House Finance Committee

DATE : February 18, 1976

FROM:  Walter B. Parker
Commissioner
Department of Highways SUBJECT: 00-3077
Request of Feb. 13, 1976

In accordance with your request of February 13, 1976 at the House Finance Committee meeting on the Department of Highways' budget, I am submitting the following items:

1. List of estimated federal funds which are unobligated as of this date, along with our forecast of federal revenues through fiscal 1978. We have included federal-aid matching ratios as known and anticipated. The committee must realize that fiscal 77-78 depends on funding provisions not yet passed in Congress as the 1975 Highway Act. The Alaska assistance funds are not in either the House or the Senate version.
2. List of projects awarded by the Department of Highways during calendar year 1975. The estimated total dollars are those listed in our 1975 Construction Program and include total estimated costs of preliminary engineering, right-of-way, construction engineering and utilities, while the awarded amounts do not include these figures.
3. Representative Naughton requested the number of engineering personnel on board during the past calendar year. We have attached a listing of CIP employees as of July 1975 and also as of January 1976. This illustrates the high and low CIP employment of the department. The majority of the employees shown are engineering types. However, there are a few clerical and support people who charge their time to the Capital Improvement Projects budget.

The above represents information requested by your committee to date. If additional information is desired, please contact this office.

Attachments

CC: Administrative Director
Chief Design Engineer

WBP/DC/mth

Employees Who Charge to Construction/Engineering CIP

Engineering Personnel on Board

	<u>July 1975</u>	<u>January 1976</u>
Headquarters	116	107
Central District	310	186
Interior District	236	110
Southeastern District	139	77
Western District	18	13
South Central District	<u>53</u>	<u>41</u>
	872	534

FEDERAL FUNDS

(ESTIMATE)

CLASS OF FUNDS	FY-74	FY-75	FY-76	*FY-77	*FY-78	RATIO	CHANCE'S
RURAL PRIMARY			9,263,000	41,500,000	41,500,000	96.05	GOOD
RURAL SECONDARY			3,812,000	23,356,000	23,356,000	96.05	GOOD
URBAN "C"				245,000	245,000	96.05	GOOD
URBAN D	3,803,000	3,793,000	3,708,000	3,802,000	3,802,000	96.05	GOOD
METR. PLANNING				78,000	78,000	96.05	GOOD
H.P.R.			205,000	1,049,000	1,049,000	96.05	GOOD
ALASKA ASSISTANCE			12,208,000	20,000,000	20,000,000	100	POOR
SAFETY			6,582,000	3,154,000	3,154,000	90.00	GOOD
FOREST HWY	1,330,000	2,639,000	2,589,000	2,589,000	2,589,000	100	GOOD
ECONOMIC GROWTH				5,281,000	5,281,000	96.05	FAIR
BRIDGE REPLACEMENT				207,000	207,000	75.00	FAIR
OFF-SYSTEM			6,352,000	10,744,000	10,744,000	96.05	FAIR
SUB-TOTAL	5,133,000	6,432,000	44,719,000	112,005,000	112,005,000		
IMPACT FUNDS				70,000,000	70,000,000	100	GOOD
TOTAL	5,133,000	6,432,000	44,719,000	182,005,000	182,005,000		

* FY-77&78 FUNDING LEVEL BASED ON FY-76 APPORTIONMENTS.

STATE OF ALASKA
DEPARTMENT OF HIGHWAYS
CONTRACT AWARD

Calendar Year 1975

PROJECT NUMBER	PROJECT DESCRIPTION	* ESTIMATED TOTAL COST (DOLLARS)	** CONTRACT AWARD AMOUNT
<u>Central Highway District</u>			
Port Access II	Continuation of Port Access I with connection to Port of Anchorage and new highway alignment to Elmendorf AFB Gate No. 4.	1,200,000	997,552
Minnesota Drive (Anchorage)	13th Avenue to Tudor Road. Reconstruction on existing alignment and pave 2.8 miles.	500,000	408,748
Tudor Road (Anchorage)	Reconstruction on existing alignment and pave 3.5 miles.	5,100,000	5,343,683
Chester Creek Crossings (Anchorage)	Construction of two underpasses at Ingra and Gambell Streets. (Only one required)	400,000	116,694
Boniface Parkway (Anchorage)	Reconstruction on existing alignment and pave 1.2 miles.	1,914,000	1,590,163
Anchorage Area Signal System	Upgrade traffic signal system in the Anchorage Metropolitan Area.	1,700,000	1,197,893
Seward Highway (Anchorage)	Construction of interchanges at Tudor and Dowling Road	9,225,000	6,472,739
Sterling Highway	Kenai Spur Road, Kenai to Soldotna. Reconstruct and pave 9.5 miles.	2,700,000	2,058,479
Glenn Highway	Ski Bowl Road to Eagle River. Construction of four lanes on existing alignment. Pave 7.4 miles including construction of three interchanges.	10,500,000	8,817,892
Eagle River Road	New construction, reconstruction and pave 9.0 miles.	3,140,000	2,557,008
Anchorage- Fairbanks Highway	Wasilla to Big Lake Road. Pave 10.0 miles.	905,000	680,563

PROJECT NUMBER	PROJECT DESCRIPTION	* ESTIMATED TOTAL COST (DOLLARS)	** CONTRACT AWARD AMOUNT
Kodiak-Kodiak Naval Air	Kodiak to Naval Air Station. Mile 2.2 to Mile 0.0. Reconstruction on new alignment and pave 2.2 miles.	1,579,000	1,568,910
Cape Chiniak Road	Kodiak Naval Air Station, Mile 0.0 to Mile 2.2. Reconstruction on new alignment and pave 2.2 miles including construction of two bridges.	2,050,000	2,056,694
	District wide Sign Project	165,000	230,332
Anchorage Safety	Traffic Operations Program to Increase Safety. Improvements include: channelization and widening intersections, signing, pavement marking, railroad crossings, lighting and grade separation.	300,000	180,212
<u>Interior Highway District</u>			
Anchorage-Fairbanks Highway	New construction of one bridge at Chena River.	1,700,000	2,146,493
Fairbanks Expressway	New construction on new alignment. Gaffney Road to Farmers Loop Road. Pave 2.6 miles including construction of one bridge.	18,160,000	14,636,012
Richardson Highway	Mile 298.9 to Mile 285.5 Canyon Creek to Shaw Creek. Reconstruction and pave 13.4 miles including construction of two bridges.	8,200,000	7,592,046
Remington-Jack Warren Road	Pave 16.0 miles.	720,000	1,395,718
Farmers Loop Phase II	Construct Bicycle Path along Farmers Loop Road.	269,000	493,172
Minto Road	Mile 0 to Mile 11.2. New construction and gravel surface 11.2 miles.	1,727,000	1,527,200
Fairbanks Safety	Traffic Operations Program to Increase Safety. Improvements include: channelization and widening intersections, signing, pavement marking, railroad crossings, lighting and grade separations.	300,000	45,774

PROJECT NUMBER	PROJECT DESCRIPTION	* ESTIMATED TOTAL COST (DOLLARS)	** CONTRACT AWARD AMOUNT
<u>Southeastern Highway District</u>			
Wrangell South	Sawmill to Pat Creek. Reconstruct, gravel surface 3.5 miles.	1,660,000	1,236,593
Sawmill Highway (Sitka)	Sitka to Pulp Mill. Reconstruction on existing alignment and pave 5.0 miles including construction of one bridge.	1,200,000	1,529,709
Harris River-Hollis	New construction, gravel surface 8.5 miles including construction of two bridges.	1,257,000	1,258,772
North Tongass Highway (Ketchikan)	Install guardrail at various locations from North City Limits north 6.0 miles and construct scenic turnout.	373,000	282,012
Southeast Area	Area wide bridge deck repair.	315,000	214,077
Juneau Safety	Traffic Operations Program to Increase Safety. Improvements include: channelization and widening intersections, signing, pavement marking, railroad crossings, lighting and grade separations.	200,000	66,052
<u>Western Highway District</u>			
	District wide sign project.	70,000	64,915
Nome Area	Emergency reconstruction and new construction to repair and replace storm damaged roadways.	3,500,000	1,891,324
<u>South Central Highway District</u>			
Tok Cutoff	Mile 2.6 to Mile 18.7. Reconstruction on existing alignment and pave 16.1 miles including construction of one bridge.	6,500,000	9,770,396
Tok Cutoff	Mile 44.0 at Indian River. Construct dykes for roadway and bridge protection 0.5 miles.	318,000	181,972
Lake Avenue (Cordova)	Mile 0.0 to Mile 0.6. Reconstruction on existing alignment and pave 0.6 miles.	785,000	948,214

PROJECT NUMBER	PROJECT DESCRIPTION	* ESTIMATED TOTAL COST (DOLLARS)	** CONTRACT AWARD AMOUNT
Ferry Terminal Access (Cordova)	Reconstruct and pave.	63,000	49,992
Copper River Highway	Mile 1.0 to Mile 13.0. Cordova to Cordova Airport. Pave 12.0 miles.	1,010,000	1,094,297
Copper River Highway	Mile 34.0 to Mile 39.0. Reconstruction of eight bridges and roadway.	9,653,000	7,838,037
Edgerton Cutoff	Lower Tonsina Bridge Mile 19.0. Bridge replacement.	1,200,000	1,468,667
	District wide sign project	185,000	276,618
Valdez Safety	Traffic Operations Program to Increase Safety. Improvements include: channelization and widening intersections, signing, and pavement marking.	200,000	296,806

* Estimated total cost of project includes PE, R/W, CE, Utilities, and Construction.

** Contract Award Amount is only the construction cost.

STATE OF ALASKA
 CONTRACT AWARDS
 (Projects not Scheduled
 for 1975 in 5 Year Program)

Project Location	Contract Award Amount
<u>Central Highway District</u>	
Anchorage Area Paving	1,778,730
Kenai-Soldotna Illumination	280,675
Seward Highway-Diamond Interchange	2,827,466
Guardrail at 16th and "I" & "L" Streets	18,395
Willow Creek Bridge & Approaches	308,841
Tudor Road Screening	19,450
<u>Interior Highway District</u>	
Central to Circle Hot Springs	877,795
Interior District Resigning	123,522
Old Nenana Highway, Paving	522,412
<u>Southeastern Highway District</u>	
Ward Creek Bridge at Ketchikan	499,995
Whipple Creek-Forrest Boundary Paving	568,701
Hallibut Point Road in Sitka)	1,755,307
Brady, Gavan & Cascade Streets)	
Wrangell Paving-Zimovia highway & Bennet Street	628,205
Fish Creek Road	931,112
Salmon River Bridge at Gustavus	274,020
Outer Drive, Burger & Lynch Streets in Sitka	146,341
<u>South Central Highway District</u>	
Richardson Highway Paving Mile 40-43 & 65-74	1,194,891