

"An Act providing for the issuance of g.o. bonds in the amount of \$8,000,000 for the purpose of paying the cost of port facilities development projects: effective date."

COMMITTEE REPORT

3/23/76

HOUSE

Mr. Speaker:

Date May 5, 1976

The Committee on FINANCE has had HB 609

under consideration. A Majority of the members of the Committee

() recommends it DO PASS

() recommends it DO NOT PASS

() recommends it DO PASS WITH ATTACHED AMENDMENT(S)

(X) recommends it BE REPLACED WITH CS FOR HR 609 AND THAT

1 CS FOR HB 609 DO PASS

() "and" recommends it BE REFERRED TO THE _____

COMMITTEE

() reports it back WITHOUT RECOMMENDATION

() "other"

Members signing the Majority report:

[Signature] _____
[Signature] _____
[Signature] _____
[Signature] _____

Members NOT concurring in the Majority report:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

_____ recommends:

[Signature] [Signature] Chairman

Original sponsor: Rules Committee by
request of the Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 609

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$26,000,000 for the purpose
8 of paying the cost of flood control, port facilities
9 development and small boat harbor projects, and making
10 related appropriations; and providing for an effective
11 date."

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

13 * Section 1. For the purpose of paying the cost of flood control pro-
14 jects, port facilities development projects under AS 30.15 and small boat
15 harbor projects under AS 35.10.090 - 35.10.120, general obligation bonds of
16 the state in the principal amount of not more than \$26,000,000 shall be
17 issued and sold. The full faith, credit and resources of the state are
18 pledged to the payment of the principal of and interest and redemption
19 premium, if any, on these bonds. These bonds shall be issued under the
20 provisions of AS 37.15 as those provisions read at the time of issuance.

21 * Sec. 2. (a) If the issuance of these bonds is authorized by the quali-
22 fied voters of the state, a special fund of the state to be known as the
23 "1976 Flood Control, Port Facilities Development and Small Boat Harbors Fund"
24 shall be established, to which shall be credited the proceeds of the sale of
25 the bonds described in sec. 1 of this Act except for the accrued interest and
26 premiums. There is appropriated from the "1976 Flood Control, Port Facili-
27 ties Development and Small Boat Harbors Fund" to the Department of Public
28 Works the amount of \$26,000,000.

29 (b) The specific uses of the proceeds of these bonds shall be as set

1 out in secs. 3 - 4 of this Act.

2 * Sec. 3. Department of Public Works for port facilities development
3 projects under the Port Facilities Development Act (AS 30.15), and for vari-
4 ous small boat harbor projects under AS 35.10.090 - 35.10.120, at the loca-
5 tions, for the purposes, and in the amounts indicated, as follows:

6 (1) Anchorage - port development phase III, 7 Terminal No. 3	\$3,000,000
8 (2) Juneau - port development, phase II, 9 and Douglas small boat harbor improvements	1,750,000
10 (3) Ketchikan - port development and 11 Bar Point small boat harbor (installation of mooring 12 facilities)	2,250,000
13 (4) Petersburg - port development	675,000
14 (5) Wrangell - port development and 15 small boat harbor improvements	675,000
16 (6) Seward - port development phase II, recon- 17 struction and expansion of Fourth Avenue dock complex	1,000,000
18 (7) Haines - port development and small 19 boat harbor improvements	1,000,000
20 (8) Unalaska - port development improve- 21 ments, to supplement funds allocated under ch. 86, 22 SLA 1974	500,000
23 (9) Bethel - port development, phase II	1,000,000
24 (10) Naknek - port development	500,000
25 (11) Cordova - small boat harbor expansion, 26 basin dredging, and other inner harbor improvements, 27 phase I	1,000,000
28 (12) Kodiak - small boat harbor, installation 29 of inner harbor improvements	1,500,000

1	(13) Homer - small boat harbor	500,000
2	(14) Kenai - small boat harbor	500,000
3	(15) Sitka - small boat harbor	750,000
4	(16) King Cove - small boat harbor	500,000
5	(17) Skagway - small boat harbor improvements	500,000
6	(18) Valdez - small boat harbor, expansion	
7	of mooring facilities	500,000
8	(19) Seldovia - dredging	500,000
9	(20) Port Lions - small boat harbor,	
10	inner harbor improvements	500,000
11	(21) Kake - small boat harbor	500,000

12 * Sec. 4. Department of Public Works for contingencies and cost overruns
13 applicable to port development and small boat harbor projects under AS 30.15
14 and AS 35.15, respectively, set out in sec. 3 of this Act, and for other port
15 development and small boat harbor projects under AS 30.15 and AS 35.10.090 -
16 35.10.120 at the discretion of the commissioner of public works, with the ap-
17 proval of the governor, notwithstanding AS 24.30.037, \$2,400,000.

18 * Sec. 5. Department of Public Works for flood control projects in the
19 vicinity of Fairbanks, \$4,500,000.

20 * Sec. 6. If the issuance of these bonds is authorized by the qualified
21 voters of the state, the amount of \$91,000 or as much of that amount as is
22 found necessary is appropriated from the general fund of the state to the
23 state bond committee to carry out the provisions of this Act and to pay
24 expenses incident to the sale and issuance of the bonds authorized in this
25 Act. The amounts expended from the appropriation authorized by this section
26 shall be reimbursed to the general fund from the proceeds of the sale of the
27 bonds authorized by this Act.

28 * Sec. 7. The question whether the bonds authorized in this Act are to be
29 issued shall be submitted to the qualified voters of the state at the next

1 general election and shall read substantially as follows:

2 Proposition

3 State General Obligation Flood Control, Port
4 Facilities Development and Small Boat Harbor
5 Projects Bonds \$26,000,000

6 Shall the State of Alaska issue its general obligation bonds
7 in the principal amount of not more than \$26,000,000 for the
8 purpose of paying the cost of flood control, port facilities
9 development and small boat harbor projects?

10 Bonds Yes []

11 Bonds No []

12 * Sec. 8. This Act takes effect immediately in accordance with AS 01.10.-
13 070(c).

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE
Second Session - Ninth Legislature

I. REQUEST

Bill No. House Bill No. 609
 Title: G.O. Bonds - Port Development Projects - \$8,000,000
 Requested by: House Finance Date: 3/5/76
 Return Date Requested: 3/8/76
 Agency: Public Works Program: Water and Harbors

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Water and Harbors

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		16.0	29.5	20.5		
200 TRAVEL		2.0	2.0	2.0		
300 CONTRACTUAL		1.0	2.0	2.0		
400 COMMODITIES		.5	1.0	.5		
500 EQUIPMENT		.5	.5			
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		2,000.0	3,500.0	2,420.0		
TOTAL		2,020.0	3,535.0	2,445.0		

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER <u>G.O. Bonds</u>		2,020.0	3,535.0	2,445.0		

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

It is assumed that the appropriation will be added to the existing Port Grant program now being administered by the Division of Water & Harbors. One percent of the available grant monies will be required to administer the program. Expenditures were estimated based on needs, existing programs, and a reasonable framework of bond sales.

IV. ATTACHMENTS

V. DATE: March 8, 1976 PREPARED BY: *Don Statter*
 Don Statter, Director, Water & Harbors

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

STATE OF ALASKA
THE LEGISLATURE

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99801

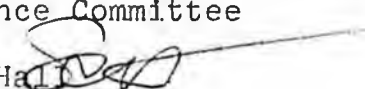
LEGISLATIVE AFFAIRS AGENCY

MEMORANDUM

April 26, 1976

SUBJECT: Proposed CS for House Bill 609 (G.O. Bonds: Flood Control, Port Development, Small Boat Harbor Projects)

TO: Representative Hugh Malone, Chairman
House Finance Committee

FROM: Stuart C. Hall 
Senior Legislative Counsel

Attached is the draft bill we have prepared per your request transmitted by your committee secretary.

The precise format you requested, however, could not be adhered to. As we see it, because port facility development projects, under AS 30.15, require a local match of 10 or 20 per cent depending on the population of the community to which the grant is made, the projects must be set out separately from those for small boat harbors which do not require any local contribution/match under AS 35.15. Flood control projects also involve an outright grant to the community and require no match.

Moreover, AS 24.30.037 requires the identification of these projects in terms of a brief description of the project, location and dollar amount portion of the total. Lumping the port facility development and small boat harbor projects together would, in our judgment, be in violation of that statute, however desirable the flexibility that might be achieved by so drafting the bill. Also, we think the provisions of sec. 5 of the bill, providing for a "contingency/cost overrun" fund also would be violative of AS 24.30.037 (although I see no problem with it, legally, so long as its purpose is explicitly identified). We understand that the state's bond counsel has communicated his objections to that kind of language.

We hope this draft will meet with your approval, if not and if we can be of further assistance, please contact us.

SCH/dd

Original sponsor: Rules Committee by
request of the Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 609

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 NINTH LEGISLATURE -- SECOND SESSION

5 A BILL

6 For an Act entitled. "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$25,000,000 for the purpose
8 of paying the cost of flood control, port facilities
9 development and small boat harbor projects, and making
10 related appropriations; and providing for an effective
11 date."

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

13 * Section 1. For the purpose of paying the cost of flood control projects,
14 port facilities development projects under AS 30.15 and small boat harbor
15 projects under AS 35.15, general obligation bonds of the state in the princi-
16 pal amount of not more than \$25,000,000 shall be issued and sold. The full
17 faith, credit and resources of the state are pledged to the payment of the
18 principal of and interest and redemption premium, if any, on these bonds.
19 These bonds shall be issued under the provisions of AS 37.15 as those pro-
20 visions read at the time of issuance.

21 * Sec. 2. (a) If the issuance of these bonds is authorized by the quali-
22 fied voters of the state, a special fund of the state to be known as the
23 "1976 Flood Control, Port Facilities Development and Small Boat Harbors Fund"
24 shall be established, to which shall be credited the proceeds of the sale of
25 the bonds described in sec. 1 of this Act except for the accrued interest and
26 premiums. There is appropriated from the "1976 Flood Control, Port Facili-
27 ties Development and Small Boat Harbors Fund" to the Department of Public
28 Works the amount of \$25,000,000.

29 (b) The specific uses of the proceeds of these bonds shall be as set

1 out in secs. 3 - 6 of this Act.

2 * Sec. 3. Department of Public Works for port facilities development
3 projects under the Port Facilities Development Act (AS 30.15), at the loca-
4 tions, for the purposes, and in the amounts indicated, as follows:

- 5 (1) Anchorage - port development phase III,
6 Terminal No. 3 \$3,000,000
- 7 (2) Juneau - port development, phase II,
8 acquisition of waterfront properties and dock extensions 1,000,000
- 9 (3) Ketchikan - port development 1,250,000
- 10 (4) Petersburg - port development 750,000
- 11 (5) Wrangell - port development 600,000
- 12 (6) Seward - port development phase II, recon-
13 struction and expansion of Fourth Avenue dock complex 1,000,000
- 14 (7) Haines - port development 500,000
- 15 (8) Unalaska - port development improve-
16 ments, to supplement funds allocated under ch. 86,
17 SLA 1974 500,000
- 18 (9) Bethel - port development, phase II 1,000,000
- 19 (10) Naknek - port development 500,000

20 * Sec. 4. Department of Public Works for various small boat harbor pro-
21 jects under AS 35.15, at the locations, for the purposes, and in the amounts
22 indicated, as follows:

- 23 (1) Juneau (Douglas) - small boat harbor,
24 dredging and installation of additional mooring
25 facilities 750,000
- 26 (2) Ketchikan - Bar Point small boat
27 harbor, installation of mooring facilities 1,000,000
- 28 (3) Cordova - small boat harbor expansion,
29 basin dredging, and other inner harbor improvements, phase I 1,000,000

1	(4) Haines - small boat harbor, installation	
2	of inner harbor improvements	500,000
3	(5) Kodiak - small boat harbor, installation	
4	of inner harbor improvements	1,500,000
5	(6) Homer - small boat harbor	500,000
6	(7) Kenai - small boat harbor	500,000
7	(8) Sitka - small boat harbor	750,000
8	(9) King Cove - small boat harbor	500,000
9	(10) Skagway - small boat harbor improvements	500,000
10	(11) Valdez - small boat harbor, expansion	
11	of mooring facilities	500,000
12	(12) Seldovia - dredging	500,000
13	(13) Port Lions - small boat harbor,	
14	inner harbor improvements	500,000
15	(14) Kake - small boat harbor	500,000

16 * Sec. 5. Department of Public Works for contingencies and cost overruns
17 applicable to port development and small boat harbor projects under AS 30.15
18 and AS 35.15, respectively, set out in secs. 3 and 4 of this Act, and for
19 other port development and small boat harbor projects under AS 30.15 and AS
20 35.15 at the discretion of the commissioner of public works, with the ap-
21 proval of the Governor, notwithstanding AS 24.30.037, \$1,400,000.

22 * Sec. 6. Department of Public Works for flood control projects in the
23 vicinity of Fairbanks, \$4,500,000.

24 * Sec. 7. If the issuance of these bonds is authorized by the qualified
25 voters of the state, the amount of \$87,500 or as much of that amount as is
26 found necessary is appropriated from the general fund of the state to the
27 state bond committee to carry out the provisions of this Act and to pay
28 expenses incident to the sale and issuance of the bonds authorized in this
29 Act. The amounts expended from the appropriation authorized by this section

1 shall be reimbursed to the general fund from the proceeds of the sale of the
2 bonds authorized by this Act.

3 * Sec. 8. The question whether the bonds authorized in this Act are to be
4 issued shall be submitted to the qualified voters of the state at the next
5 general election and shall read substantially as follows:

6 Proposition

7 State General Obligation Flood Control, Port
8 Facilities Development and Small Boat Harbor
9 Projects Bonds \$25,000,000

10 Shall the State of Alaska issue its general obligation bonds
11 in the principal amount of not more than \$25,000,000 for the
12 purpose of paying the cost of flood control, port facilities
13 development and small boat harbor projects?

14 Bonds Yes []

15 Bonds No []

16 * Sec. 9. This Act takes effect immediately in accordance with AS 01.10.-
17 070(c).

Original sponsor: Rules Committee by
request of the Governor

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BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 609

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4 NINTH LEGISLATURE - SECOND SESSION

5 A BILL

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7 tion bonds in the amount of \$25,000,000 for the purpose
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11 date."

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13 * Section 1. For the purpose of paying the cost of flood control projects,
14 port facilities development projects under AS 30.15 and small boat harbor
15 projects under AS 35.15, general obligation bonds of the state in the princi-
16 pal amount of not more than \$25,000,000 shall be issued and sold. The full
17 faith, credit and resources of the state are pledged to the payment of the
18 principal of and interest and redemption premium, if any, on these bonds.
19 These bonds shall be issued under the provisions of AS 37.15 as those pro-
20 visions read at the time of issuance.

21 * Sec. 2. (a) If the issuance of these bonds is authorized by the quali-
22 fied voters of the state, a special fund of the state to be known as the
23 "1976 Flood Control, Port Facilities Development and Small Boat Harbors Fund"
24 shall be established, to which shall be credited the proceeds of the sale of
25 the bonds described in sec. 1 of this Act except for the accrued interest and
26 premiums. There is appropriated from the "1976 Flood Control, Port Facili-
27 ties Development and Small Boat Harbors Fund" to the Department of Public
28 Works the amount of \$25,000,000.

29 (b) The specific uses of the proceeds of these bonds shall be as set

1 out in secs. 3 - 6 of this Act.

2 * Sec. 3. Department of Public Works for port facilities development
3 projects under the Port Facilities Development Act (AS 30.15), at the loca-
4 tions, for the purposes, and in the amounts indicated, as follows:

5 (1) Anchorage - port development phase III, 6 Terminal No. 3	\$3,000,000
7 (2) Juneau - port development, phase II, 8 acquisition of waterfront properties and dock extensions	1,000,000
9 (3) Ketchikan - port development	1,250,000
10 (4) Petersburg - port development	750,000
11 (5) Wrangell - port development	600,000
12 (6) Seward - port development phase II, recon- 13 struction and expansion of Fourth Avenue dock complex	1,000,000
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20 * Sec. 4. Department of Public Works for various small boat harbor pro-
21 jects under AS 35.15, at the locations, for the purposes, and in the amounts
22 indicated, as follows:

23 (1) Juneau (Douglas) - small boat harbor, 24 dredging and installation of additional mooring 25 facilities	750,000
26 (2) Ketchikan - Bar Point small boat 27 harbor, installation of mooring facilities	1,000,000
28 (3) Cordova - small boat harbor expansion, 29 basin dredging, and other inner harbor improvements, phase I	1,000,000

1	(4) Haines - small boat harbor, installation	
2	of inner harbor improvements	500,000
3	(5) Kodiak - small boat harbor, installation	
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6	(7) Kenai - small boat harbor	500,000
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1	of mooring facilities	500,000
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3	(13) Port Lions - small boat harbor,	
4	inner harbor improvements	500,000
5	(14) Kake - small boat harbor	500,000

* Sec. 5. Department of Public Works for contingencies and cost overruns applicable to port development and small boat harbor projects under AS 30.15 and AS 35.15, respectively, set out in secs. 3 and 4 of this Act, and for other port development and small boat harbor projects under AS 30.15 and AS 35.15 at the discretion of the commissioner of public works, with the approval of the Governor, notwithstanding AS 24.30.037, \$1,400,000.

* Sec. 6. Department of Public Works for flood control projects in the vicinity of Fairbanks, \$4,500,000.

* Sec. 7. If the issuance of these bonds is authorized by the qualified voters of the state, the amount of \$87,500 or as much of that amount as is found necessary is appropriated from the general fund of the state to the state bond committee to carry out the provisions of this Act and to pay expenses incident to the sale and issuance of the bonds authorized in this Act. The amounts expended from the appropriation authorized by this section

1 shall be reimbursed to the general fund from the proceeds of the sale of the
2 bonds authorized by this Act.

3 * Sec. 8. The question whether the bonds authorized in this Act are to be
4 issued shall be submitted to the qualified voters of the state at the next
5 general election and shall read substantially as follows:

6 Proposition

7 State General Obligation Flood Control, Port
8 Facilities Development and Small Boat Harbor
9 Projects Bonds \$25,000,000

10 Shall the State of Alaska issue its general obligation bonds
11 in the principal amount of not more than \$25,000,000 for the
12 purpose of paying the cost of flood control, port facilities
13 development and small boat harbor projects?

14 Bonds Yes []

15 Bonds No []

16 * Sec. 9. This Act takes effect immediately in accordance with AS 01.10.-
17 070(c).

Original sponsor: Rules Committee by
request of the Governor

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17 faith, credit and resources of the state are pledged to the payment of the
18 principal of and interest and redemption premium, if any, on these bonds.
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16 * Sec. 9. This Act takes effect immediately in accordance with AS 01.10.-
17 070(c).

MEMORANDUM

State of Alaska

TO: Legislative Affairs

DEPT. _____
DIV. _____
SEC. _____

DATE : 4-23-76

FROM: Rebecca Engen, Sec'y
House Finance Committee

SUBJECT: CS for HB 609

Please prepare a CS for HB 609
incorporating changes shown and
return to me in Room 411 as soon
as possible.

Thanks.

Introduced: 1/19/76
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

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5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of ~~\$8,000,000~~^{25,000,000} for the purpose
8 of paying the cost of port facilities development
9 projects; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. For the purpose of paying the cost of port facilities de-
12 velopment projects, general obligation bonds of the state in the principal
13 amount of not more than ~~\$8,000,000~~^{25,000,000} shall be issued and sold. The full
14 faith, credit and resources of the state are pledged to the payment of the
15 principal of and interest and redemption premium, if any, on these bonds.
16 These bonds shall be issued under the provisions of AS 37.15 as those
17 provisions read at the time of issuance.

18 * Sec. 2. If the issuance of these bonds is authorized by the qualified
19 voters of the state, a special fund of the state to be known as the 1976
20 Port Facilities Development Fund shall be established, to which shall be
21 credited the proceeds of the sale of the bonds described in sec. 1 of this
22 Act except for the accrued interest and premiums. There is appropriated
23 from the 1976 Port Facilities Development Fund to the Department of Public
24 Works the amount of ~~\$8,000,000~~^{25,000,000}. The proceeds of these bonds shall be allo-
25 cated by the governor in conformity with AS ~~30.15.010 -- 30.15.080~~ (Port
26 Facility Development Act). *as follows:*

27 * Sec. 3. If the issuance of these bonds is authorized by the qualified
28 voters of the state, the amount of ~~\$28,000~~^{87,500} or as much of that amount as is
29 found necessary is appropriated from the general fund of the state to the

1 state bond committee to carry out the provisions of this Act and to pay
2 expenses incident to the sale and issuance of the bonds authorized in this
3 Act. The amounts expended from the appropriation authorized by this section
4 shall be reimbursed to the general fund from the proceeds of the sale of
5 the bonds authorized by this Act.

6 * Sec. 4. The question whether the bonds authorized in this Act are to
7 be issued shall be submitted to the qualified voters of the state at the
8 next state general election and shall read substantially as follows:

9 Proposition

10 State General Obligation Port Facilities Development

11 Bonds

25
~~\$8,000,000~~

12 Shall the State of Alaska issue its general obligation bonds in the
13 principal amount of not more than ²⁵~~\$8,000,000~~ for the purpose of paying
14 the cost of port facilities development projects?

15 Bonds Yes []

16 Bonds No []

17 * Sec. 5. This Act takes effect immediately in accordance with AS 01.-
18 10.070(c).
19
20
21
22
23
24
25
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27
28
29

- | | | |
|-------|---|-----------|
| (1) | Anchorage Port Facility, Phase III | 3,000,000 |
| (2) | Juneau ^{Port Development} and Juneau-Douglas Small Boat Harbor | 1,750,000 |
| (3) | Ketchikan Port Facility ^{Development} | 1,250,000 |
| (4) | Ketchikan Bar Point Harbor | 1,000,000 |
| (5) | Cordova Small Boat H. + dredging | 1,000,000 |
| (6) | Petersburg Port D. SBH | 750,000 |
| (7) | Seward Port D., Phase II | 1,000,000 |
| * (9) | Haines port development & Small boat harbor | 1,000,000 |
| (10) | Kodiak SBH SBH | 1,000,000 |
| (11) | Sitka SBH | 750,000 |
| (12) | Wrangell Port D. | 600,000 |
| (13) | Bethel Port D., Phase II | 1,000,000 |
| (14) | Skagway SBH | 500,000 |
| (15) | Valdez SBH | 500,000 |
| (16) | Homer SBH | 500,000 |
| (17) | Kake SBH | 500,000 |
| (18) | Kenai SBH | 500,000 |
| (19) | King Cove SBH | 500,000 |
| (20) | Naknek Port D. | 500,000 |
| (21) | Port Lyons SBH. | 500,000 |
| (22) | Seldovia Dredging | 500,000 |
| (23) | Unalaska Port | 500,000 |
| (24) | Other | 1,400,000 |
| (25) | Fairbanks Flood control | 4,500,000 |

* On Haines, Duncan mentioned that we should insert language:
 For boat development small boat harbor, installation of
 inner harbor improvements.

4-22-76
7:00 am

Fbx

HB 609

4 500 000

GO Bond # 8.0

Juneau Douglas SB Harbor
750 000

+ E. C. get Fl. T. & R. Rev. to kick out
make in

+ 500 000

20 for harbors

budget

20 for harbors

1,900

1,900,000

(1)	Anchorage Port	\$3,000,000	3,000,000 2,500,000	W
(2)	Juneau Port	\$3,000,000	1,750,000 1,000,000	SE
(3)	Ketchikan Port	\$3,000,000	1,250,000	SE
(4)	Whittier	\$3,000,000		
(5)	Gold Bay Port	\$2,000,000?	1,000,000	W
(6)	Cordova	\$2,000,000	1,000,000	PW
(7)	Petersburg Port	\$2,000,000	750,000	SE
(8)	Seward	\$2,000,000	1,000,000	PW
(9)	Haines	\$1,500,000	750,000 1,000,000	SE
(10)	Kodiak	\$1,500,000	1,000,000	W
(11)	Sitka	\$1,500,000	750,000	SE
(12)	Wrangell Port	\$1,500,000	600,000	SE
(13)	Bethel	\$1,000,000	1,000,000	NW
(14)	Skagway	\$1,000,000	500,000	SE
(15)	Valdez	\$1,000,000	500,000	PW
(16)	Homer	\$500,000	500,000	W
(17)	Kake	\$500,000	500,000	SE
(18)	Kenai	\$500,000	500,000	W
(19)	King Cove	\$500,000	500,000	W
(20)	Naknek	\$500,000	500,000	W
(21)	Port Lyons	\$500,000	500,000	W
(22)	Seldovia	\$500,000	500,000	W
(23)	Unalaska	\$500,000	500,000	W
(24)	Yakutat	\$500,000		
(25)	Other	\$2,500,000	1,400,000	

for other port and harbor projects, including those listed above, as may be determined feasible by the Commissioner of Public Works and approved by the Governor.

2.5
6.850. SE
7.5
10

25.6 inc flood control

1 jects under the Port Facilities Development Act (AS 30.15), at the locations,
2 for the purposes, and in the amounts indicated, as follows:

3	(1) Anchorage - port development phase III, ✓	
4	Terminal No. 3	\$3,000,000
5	(2) Juneau - port development phase II,	
6	acquisition of waterfront properties and dock extensions ✓	2,000,000
7	(3) Ketchikan - port development, wharf and ✓	
8	dock extensions.	1,500,000
9	(4) Petersburg - port facility, barge landing,	
10	tourist facility and information ✓	750,000
11	(5) Cold Bay - new dock facility ✓	2,000,000
12	(6) Valdez - ferry terminal relocation and	
13	port facility expansion ✓	2,500,000
14	(7) Seward - port development phase II, recon-	
15	struction and expansion of Fourth Avenue dock complex ✓	2,000,000
16	(8) Haines - port development, acquisition	
17	of military dry cargo dock, Lutak Inlet ✓	750,000
18	(9) Bethel - port development phase II,	
19	construction of shallow draft barge berthing area,	
20	Browns Slough, and basic warehouse facility ✓	1,500,000
21	(10) Naknek - port development, public dock	
22	facility or bulkhead ✓	500,000
23	(11) Unalaska - port development improve-	
24	ments, to supplement funds allocated under ch. 86,	
25	SLA 1974 ✓	500,000
26	(12) Yakutat - port development, expansion	
27	and improvement of city dock and cold storage facility ✓	500,000
28	(13) Tenakee Springs - combined public dock	
29	and ferry landing facility for pedestrian traffic	250,000

1 (14) other port facilities development projects,
 2 including those listed above, as may be determined feasible,
 3 to be allocated by the commissioner of public works under
 4 AS 30.15 and approved by the governor, notwithstanding
 5 the provisions of AS 24.30.037 \$1,250,000

6 * Sec. 4. Department of Public Works for various small boat harbor pro-
 7 jects under AS 35.15, at the locations, for the purposes, and in the amounts
 8 indicated, as follows:

- 9 (1) Juneau-Douglas - small boat harbor,
 10 dredging and installation of additional mooring ✓
 11 facilities \$1,000,000
- 12 (2) Ketchikan - Bar Point small boat
 13 harbor, installation of mooring facilities ✓ 1,500,000
- 14 (3) Whittier - phase I, Shotgun Cove
 15 small boat harbor 2,000,000
- 16 (4) Cordova - small boat harbor expansion,
 17 basin dredging, and other inner harbor improvements ✓ 2,000,000
- 18 (5) Haines - small boat harbor, installation
 19 of inner harbor improvements ✓ 750,000
- 20 (6) Kodiak - small boat harbor, installation
 21 of inner harbor improvements ✓ 1,500,000
- 22 (7) Seldovia - small boat harbor, dredging ✓ 500,000
- 23 (8) Petersburg - small boat harbor ✓ 1,250,000
- 24 (9) Sitka - small boat harbor ✓ 1,500,000
- 25 (10) Wrangell - Showmaker Bay small boat
 26 harbor, inner harbor improvements ✓ 1,500,000
- 27 (11) Skagway - small boat harbor improvements ✓ 1,250,000
- 28 (12) Valdez - small boat harbor, expansion
 29 of mooring facilities ✓ 500,000

1 (13) Kake - Portage Cove small boat harbor,
2 construction of concrete floating breakwater \$ 500,000
3 (14) Kenai - small boat harbor expansion
4 including fill, bulkheading, and acquisition and
5 installation of boat handling and storage equipment 500,000
6 (15) Port Lions - small boat harbor,
7 inner harbor improvements 500,000
8 (16) other small boat harbor projects,
9 including those listed above, to be allocated by the
10 commissioner of public works under AS 35.15 and approved
11 by the governor, notwithstanding the provisions of
12 AS 24.30.037 1,250,000

13 * Sec. 5. If the issuance of these bonds is authorized by the qualified
14 voters of the state, the amount of \$129,500 or as much of that amount as is
15 found necessary is appropriated from the general fund of the state to the
16 state bond committee to carry out the provisions of this Act and to pay
17 expenses incident to the sale and issuance of the bonds authorized in this
18 Act. The amounts expended from the appropriation authorized by this section
19 shall be reimbursed to the general fund from the proceeds of the sale of the
20 bonds authorized by this Act.

21 * Sec. 6. The question whether the bonds authorized in this Act are to be
22 issued shall be submitted to the qualified voters of the state at the next
23 general election and shall read substantially as follows:

24 Proposition

25 State General Obligation Port Facilities
26 Development and Small Boat Harbor Projects
27 Bonds \$37,000,000

28 Shall the State of Alaska issue its general obligation bonds
29 in the principal amount of not more than \$37,000,000 for the

PWD

STATE OF ALASKA

JAY S. HAMMOND, Governor

DEPARTMENT OF PUBLIC WORKS

OFFICE OF THE COMMISSIONER

POUCH 2 - JUNEAU 99801

Sub Comm.

Thurs AM.

Naughton
Haugen
Guy

February 18, 1976

The Honorable Hugh Malone
Chairman, House Finance Committee
Pouch V
Juneau, AK 99811


Dear Representative Malone:

In compliance with your request to Don Statter, Director of the Division of Water and Harbors, I am enclosing a tabulation of the status of projects to be funded from the 1972 \$10 million Small Boat Harbor bond program.

The amount shown in the third column under "RECOMMENDED REALLOCATION OF FUNDS NEEDED TO ASSURE FEDERAL PARTICIPATION" represents the minimum funding required to satisfy Federal criteria for non-Federal cost participation. This generally includes basin dredging and/or costs in excess of the Federal monetary limitation for general navigation facilities. In most cases, the amounts listed are insufficient to complete the inner harbor improvements such as floats, docks, grids, etc. The amounts listed in the next to last column under "AMOUNT NEEDED TO COMPLETE PROJECTS" represents the dollar amount required to complete the inner harbor improvements based on 1976 estimates.

Please let me know if I can be of further assistance.

Sincerely,


Donald Harris
Commissioner

Enclosure

Osterback

Also need

400.0 Sand Point

400.0 King Cone

Study⁹⁰⁰ St. Paul

750.0 Dutch Harbor

2,000.0 Cold Bay

Copies all
members
HFC
HFC

PROJECTS LISTED IN CII 201, SLA 1972	AMOUNT CII 201	RECOMMENDED REAL- LOCATION OF FUNDS NEEDED TO ASSURE FEDERAL PARTICIPATION	FEDERAL PROJECT COST	AMOUNT NEEDED TO COMPLETE PROJECT	STATUS & RECOMMENDATIONS
King Cove	300,000	400,000	2,400,000	500,000	First Phase Project Completed
Sand Point	850,000	1,600,000	5,600,000	800,000	Under Contract by Corps of Engineers
Hoonah	850,000	1,000,000	5,300,000	1,000,000	Authorized for construction by Congress but unfunded, anticipate funding in FY 78
Kake	300,000	500,000	3,500,000	700,000	Under investigation by Corps of Engineers
Wrangell	700,000	1,400,000	600,000 EDA	700,000	Application submitted for \$600,000 grant from EDA
Metlakatla	700,000	1,000,000	4,000,000	1,000,000	Authorized for construction by Congress but unfunded, anticipate funding FY 79
Haines	800,000	1,000,000	1,000,000	500,000	Funded by Congress under Section 107
Kodiak	1,000,000	1,000,000	7,000,000	3,000,000	Under study by Corps, anticipate construction by 1979.
Unalaska	400,000	400,000		1,500,000	Federal project terminated
Eethel	500,000	400,000	500,000 EDA 1,000,000 Port Bonds (State)		Project 95% Completed \$1,900,000 Total Project Cost
OTHER PROJECTS CATEGORY	3,600,000				
Ketchikan		900,000	1,000,000	800,000	Under study by Corps, Federal Participation indefinite due to Cutback in 107 funds
Port Lyons			1,900,000	1,200,000	Under study by Corps.

PROJECTS LISTED IN CH 201, SLA 1972	AMOUNT CH 201	RECOMMENDED REAL- LOCATION OF FUNDS NEEDED TO ASSURE FEDERAL PARTICIPATION	FEDERAL PROJECT COST	AMOUNT NEEDED TO COMPLETE PROJECT	STATUS & RECOMMENDATIONS
Anchorage	-	-	Unknown	Unknown	Federal Project Deferred indefinitely
Kenai	-	-	" "	" "	Deferred indefinitely
St. Paul	-	-	" "	" "	Deferred indefinitely.
Kasilof		400,000	60,000	0,000	Corps project completed State project completed
TOTAL	10,000,000	10,000,000			

APPROVED:

Donald Harris, Commissioner
Department of Public Works

Date

Hugh,
I'm not certain that
the project narratives
which I gave you on
Tues included all of the
projects contained in the
\$36 million bond proposal.
The attached is a
complete list of our
original recommendation
which ultimately came
out as the Gov's
\$8 million proposal.

The boat harbor bond
project status report
is being sent to you
through the Commissioners
office

Wm Stalter

PWD

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act providing for the issuance of general obligation bonds in the amount of \$36,000,000 for the purpose of paying the cost of capital improvements for port and boat harbor projects; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. For the purpose of paying the cost of capital improvements for port and boat harbor projects as provided in AS 35.05 and AS 30.30, general obligation bonds of the State in the principal amount of not more than \$36,000,000 shall be issued and sold. The full faith, credit and resources of the State are pledged to the payment of the principal of and interest and redemption premium, if any, on these bonds. These bonds shall be issued under the provisions of AS 37.15 as these provisions read at the time of issuance.

* Section 2. If the issuance of these bonds is authorized by the qualified voters of the State, a special fund of the State to be known as the "1976 Port and Boat Harbor Development Fund" shall be established, to which shall be credited the proceeds of the sale of the bonds described in Section 1 of this Act, except for the accrued interest and premiums. There is appropriated from the "1976 Port and Boat Harbor Development Fund" to the Department of Public Works the sum of \$36,000,000. The proceeds of these bonds shall be expended in accordance with the provisions of AS 30.15 and 35.10 as those provisions read at the time of issuance, notwithstanding the provisions of AS 15.57.010(3) and AS 24.30.037, and shall be apportioned to, but not limited to, the following projects and estimates:

Fbx

4 500 000

Juneau Douglas SB Harbor
750 000

(1)	Anchorage Port	\$3,000,000	2 500 000	W
(2)	Juneau Port	\$3,000,000	1 000 000	SE
(3)	Ketchikan Port	\$3,000,000	1 250 000	SE
(4)	Whittier	\$3,000,000		
(5)	Cold Bay Port	\$2,000,000 ?	1 000 000	W
(6)	Cordova	\$2,000,000	1 000 000	PW
(7)	Petersburg Port	\$2,000,000	750 000	SE
(8)	Seward	\$2,000,000	1 000 000	PW
(9)	Haines	\$1,500,000	750 000	SE
(10)	Kodiak	\$1,500,000	1 000 000	W
(11)	Sitka	\$1,500,000	750 000	SE
(12)	Wrangell Port	\$1,500,000	600 000	SE
(13)	Bethel	\$1,000,000	1 000 000	W
(14)	Skagway	\$1,000,000	500 000	SE
(15)	Valdez	\$1,000,000	500 000	PW
(16)	Homer	\$500,000	500 000	W
(17)	Kake	\$500,000	500 000	SE
(18)	Kenai	\$500,000	500 000	W
(19)	King Cove	\$500,000	500 000	W
(20)	Naknek	\$500,000		
(21)	Port Lyons	\$500,000	500 000	W
(22)	Seldovia	\$500,000	500 000	W
(23)	Unalaska	\$500,000	500 000	W
(24)	Yakutat	\$500,000		
(25)	Other	\$2,500,000		

650
 harbor projects, including those listed above, as may be determined
 feasible by the Commissioner of Public Works and approved by the Governor.

* Section 3. If the issuance of these bonds is authorized by the qualified voters of the State, the amount of \$126,000 or as much of that amount as is found necessary, is appropriated from the general fund of the State to the State bond committee to carry out the provisions of this Act and to pay expenses incident to the sale and issuance of the bonds authorized in this Act. The amounts expended from the appropriation authorized by this section shall be reimbursed to the general fund from the proceeds of the sale of the bonds authorized by this Act.

* Section 4. The question of whether the bonds authorized in this Act are to be issued shall be submitted to the qualified voters of the State at the next State general election and shall read substantially as follows:

PROPOSITION

State General Obligation Port and Boat
Harbor Bonds \$36,000,000

Shall the State of Alaska issue its general obligation bonds in the principal amount of not more than \$36,000,000 for the purpose of paying the cost of capital improvements for port and boat harbor development projects.

Bonds Yes ()

Bonds No ()

* Section 5. This Act takes effect on the day after its passage and approval or on the day it becomes law without approval.

- Anchorage - Construction of Phase III, Terminal III, Anchorage Port Facility.

- Juneau - Phase II Port Development includes construction of an extension to the existing Alaska Steam and Foss dock properties, and possible acquisition of waterfront properties between Southeast Skyways and the subport area. Dredging of the undeveloped area in the Douglas Small Boat Harbor and installation of additional mooring facilities is also contemplated.

- Ketchikan - Future port developments will consist of an extension of the Cold Storage Wharf across the seaward face of the Tongass Trading Company property. It is anticipated that half of the available funding will be used for the above and half for construction of mooring facilities at Bar Point Harbor in conjunction with the proposed Corps of Engineer's harbor expansion project.

- Whittier - First phase construction of a new small boat harbor at Shotgwa Cove.

- Cold Bay - Construct new dock facility to provide logistics support and fueling capability to the Cold Bay Airport. Existing dock is beyond repair.

- Cordova - Corps of Engineer's harbor expansion project currently under investigation. Non-Federal cost (basin dredging and inner harbor improvements) must be borne by the State and the City of Cordova.

- Petersburg - Construct a barge landing, tourist facilities and information area, and small boat harbor facilities at the site of the new Petersburg Port Facility.

- Seward - Phase II reconstruction and expansion of the Fourth Avenue dock complex (old railroad dock).

- Haines - A million dollar Federal harbor project is expected to be under construction in 1976. Existing bond funds are not sufficient to underwrite excess Federal cost and installation of inner harbor improvements. The City and State are jointly negotiating for acquisition of the military Dry Cargo Dock in Lutak Inlet. Existing funding sources are not adequate to meet the expected purchase price.

- Kodiak - A 7 million dollar Federal harbor project is expected to be underway in FY 78. Additional funds are needed for installation of inner harbor improvements.
- Sitka - The recent extension of the Sitka Airport runway to the south has created a protected area suitable for construction of small boat harbor facilities. Present harbor facilities in Sitka are at maximum capacity.
- Wrangell - Construct inner harbor improvements in the new Wrangell Showmaker Bay small boat harbor.
- Bethel - The proposed Phase II project will include construction of a berthing area in Browns Slough to accommodate the smaller shallow draft barges used to transfer materials and supplies to up-river villages. Also included would be construction of basic warehouse facilities.
- Skagway - Expansion of the existing Skagway Small Boat Harbor is proposed in preparation for the projected impact resulting from the opening of the Carcross Highway.
- Valdez - Expansion of mooring facilities in the undeveloped portion of the existing small boat harbor.
- Homer - Construct an addition to the small boat harbor dock to accommodate increased handling of fishery products.
- Kake - Construction of a concrete floating breakwater to provide protection to the existing small boat harbor facility at Portage Cove.
- Kenai - Potential expansion and improvement to the existing small boat facility. Project would include bulkheading, fill and acquisition of boat handling and storage equipment.
- King Cove - Construction of additional harbor facilities in the new King Cove small boat harbor.
- Naknek - City has indicated a desire for some type of public dock or bulkhead facility for for loading and unloading freight and fishery products.
- Port Lyons - A Corps of Engineer's small boat harbor study is nearing completion with indications of a favorable project. Funding will be required for the construction of inner harbor improvements.

- Seldovia - Dredging of additional harbor area to accommodate potential increased usage due to expected OCS activity.
- Unalaska - Additional funding is required to supplement existing allocations from 1974 bonds in order to develop a viable port project.
- Yakutat - City has indicated a desire to expand and improve the existing City dock and cold storage facility.
- Other - For other unspecified projects throughout the State to be determined by the Commissioner of Public Works in accordance with the provisions of AS 30.15 and 35.10.

THE LEGISLATURE OF THE STATE OF ALASKA
FISCAL NOTE

Second Session - Ninth Legislature

I. REQUEST

Bill No. House Bill No. 609
 Title: G.O. Bonds - Port Development Projects - \$8,000,000
 Requested by: House Finance Date: 3/5/76
 Return Date Requested: 3/8/76
 Agency: Public Works Program: Water and Harbors

II. FISCAL DETAIL

Budget Request Unit(s) Affected: Water and Harbors

A. EXPENDITURES: (Thousands of dollars)

OBJECT	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81
100 PERSONAL SERVICES		16.0	29.5	20.5		
200 TRAVEL		2.0	2.0	2.0		
300 CONTRACTUAL		1.0	2.0	2.0		
400 COMMODITIES		.5	1.0	.5		
500 EQUIPMENT		.5	.5			
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		2,000.0	3,500.0	2,420.0		
TOTAL		2,020.0	3,535.0	2,445.0		

B. FUNDING: (Thousands of dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER G.O. Bonds		2,020.0	3,535.0	2,445.0		

C. POSITIONS:

PERMANENT/TEMPORARY	/	/	/	/	/	/
MAN MONTHS (P./T.)	/	/	/	/	/	/

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

It is assumed that the appropriation will be added to the existing Port Grant program now being administered by the Division of Water & Harbors. One percent of the available grant monies will be required to administer the program. Expenditures were estimated based on needs, existing programs, and a reasonable framework of bond sales.

IV. ATTACHMENTS

V. DATE: March 8, 1976 PREPARED BY: Don Statter

Don Statter, Director, Water & Harbors

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)